

AGENDA
BOARD OF SELECTMEN
September 20, 2023 AT 6:30 PM
Pembroke Town Hall, Paulsen Room

- I. CALL TO ORDER
- II. CITIZEN COMMENT
- III. SCHEDULED MEETINGS:
 - a. Matt Miller – Finalize Energy Committee documents
 - b. Katie Booker – 160 Main Street
 - c. Gerry Fleury 2024 CIP Presentation
 - d. VJ Ranfos – Main Street Update/ Library Sewer Issue/10 Year plan
- IV. OLD BUSINESS:
- V. NEW BUSINESS:
 - a. Christmas in the Village documents
 - b. Manifest/Abatements
 - c. Minutes 9/6/23
- VI. TOWN ADMINISTRATOR REPORT
- VII. COMMITTEE REPORTS
- VIII. OTHER/CITIZEN COMMENT
- IX. RSA 91-A:3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.
- X. ADJOURN

Tadel
to 6/30/23

Purpose: requesting anonymized customer-specific information from utilities (PUC 2204.02)

To: SupplierServicesNH@eversource.com; CommunityAggregation@Unitil.com

Cc: ClerksOffice@puc.nh.gov; ocalitigation@oca.nh.gov;
Energy-Litigation@energy.nh.gov; registrations@energy.nh.gov;
Henry.Herndon@CommunityPowerNH.gov;
brian.callinan@communitypowernh.gov; NHUtilityData@calpinesolutions.com,
mattslb94@gmail.com, diodoin@pembroke-nh.com, richardbean@comcast.net,
jacquelinerriddle30@gmail.com

Subject: Puc 2204.02, Town of Pembroke Request for Anonymized Customer-Specific Info

Pursuant to Puc 2204.02(a), please provide the following information "for all customers currently receiving default service provided by" Eversource and Unitil within the Town of Pembroke, "within 30 calendar days . . . anonymized customer-specific usage and related information . . . sorted or identified by customer rate class:

- Individual capacity tags for the current power year beginning on June 1, and, if known and readily available, the prior power year and the next power year;
- The most recent 24 months of usage data in kWh for each reported interval if available, or 12 months otherwise;
- The meter reading date or utility reference number cycle for each customer meter; Whether the customer net meters and, if so, whether under original net energy metering terms available prior to September 1, 2017, or new alternative net metering terms and tariffs that have been available since September 1, 2017, or any subsequent successor terms and tariffs;
- Whether the customer is a group net metering host or a member of a net metering group with on-bill crediting, generally, if such information is known and readily available;
- Whether a group net metered customer-generator operates as a low-moderate income community solar project pursuant to RSA 362-F:2, X-a and the commission's Puc 900 rules, if such information is known and readily available;
- The size in kW-AC, or if not known, the size in kW-DC, of any such net-metered generation referenced in (5) above, if such information is known and readily available; and
- The year and month such distributed generation referenced in (7) above was placed into service, if such information is known and readily available.

(b) The information required to be provided pursuant to (a) above shall be provided in machine-readable digital electronic format, such as a database, comma-separated value or spreadsheet file, but not in the form of scanned images."

Subsections Puc 2204.02(c) and (d) have additional requirements to protect against disclosure of individual customer data.

Note that Puc 2203.02(d) provides that "All customer usage data provided by the utility shall include consumption power delivered to customers and exports to the grid from customer generators in kWh for each reported interval."

We realize that the datasets requested above may require different lead times to prepare and welcome the delivery of datasets whenever available in advance of the 30-day deadline for responding to this request in full. Additionally, please clearly specify which calendar months and years are included in the datasets, and provide a data dictionary, if available.

Please copy NHUtilityData@calpinesolutions.com and NHUtilityData@ascendanalytics.com when sharing the requested data.

If you have any questions regarding the details of this request, please contact myself at diodoin@pembroke-nh.com, and copy Henry Herndon, CPCNH Director of Member Services (Henry.Herndon@CommunityPowerNH.gov) and Brian Callnan, Chief Executive Officer of CPCNH (brian.callnan@communitypowernh.gov).

Pursuant to current Commission policy, notice of this request is being provided electronically only to the Commission, Office of Consumer Advocate, and NH Department of Energy. Thank you for your attention to this matter.

Regards,

David Jodoin
Town of Pembroke Administrator
603-485-4747
311 Pembroke Street
Pembroke, NH 03275

Purpose: Designating CPCNH as the agent for data management and protection

To: SupplierServicesNH@eversource.com; CommunityAggregation@Unitil.com;

Cc: Henry.Herndon@CommunityPowerNH.gov;
brian.callnan@communitypowernh.gov; NHUtilityData@calpinesolutions.com,
mattslb94@gmail.com, djodoin@pembroke-nh.com, richardbean@comcast.net,
jacqueline.riddle30@gmail.com

Subject: Puc 2204.03, Town of Pembroke Request for Names, Addresses, and Account Numbers's

Pursuant to Puc 2204.03, please provide the following information for every electric customer taking service within Town of Pembroke's service area:

- The names and mailing addresses of each customer;
- Their utility account number or numbers;
- Any related meter number(s) or meter identification number(s) for each account, if readily available;
- The rate class for each such account;
- The email address of each customer, if known and readily available; and
- Whether the account is receiving default service from the utility or supply service from a CEPS.

Please provide the information in machine-readable digital electronic format, such as a database, comma-separated value or spreadsheet file, but not in the form of scanned images, and please provide the information within 15 calendar days of this request.

The Town of Pembroke hereby designates Community Power Coalition of New Hampshire (CPCNH) as its agent and authorizes CPCNH and its Retail Customer Services provider Calpine Energy Solutions to receive, manage, and protect the data shared pursuant to this request.

Please provide the requested data **directly and only to** NHUtilityData@cpcnh.org.

Note that at the time we are preparing the required written notification pursuant to RSA 53-E:7, III and again when we are preparing the final list of accounts to enroll after the conclusion of the notice period, we may request to have the information updated to the most recent month available. We understand that for circumstances other than those stated in the previous sentence, we are not authorized to request updates to this data more frequently than once every 6 months.

Regards,

David Jodoin

Town of Pembroke Administrator

603-485-4747

311 Pembroke Street
Pembroke, NH 03275

David Jodoin

From: Matt Miller <mattslb94@gmail.com>
Sent: Wednesday, August 16, 2023 11:10 AM
To: David Jodoin; Karen Yeaton; Richard Frederickson
Cc: Richard Wengenroth
Subject: Energy Committee Update for Select Board
Attachments: Template 11.pdf; Template 10.pdf

Hello David, Karen and Rick:

I have three Pembroke Energy Committee items about which I would like to update the Select Board at an upcoming meeting; September 3 would be good if possible. Please let me know when you can schedule a slot in an upcoming meeting so that I can update and discuss these topics with the Select Board.

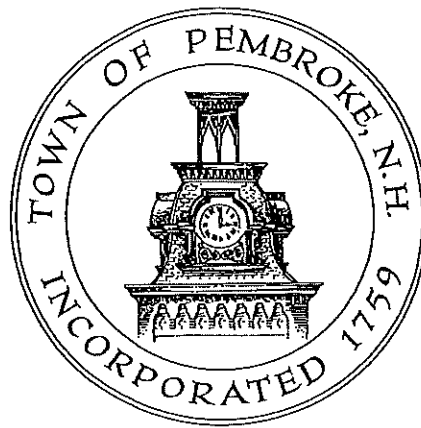
1. Pembroke Select Board needs to designate an Authorized Official to occasionally make an official decision on behalf of Pembroke Community Power. We recommend that the Authorized Official be David Jodoin, or if not David, then Rick Fredrickson (or whoever is the Select Board representative covering the Energy Committee).
2. There are two emails that have been prepared for David Jodoin to send to the utilities and associated organizations. These emails are part of the next steps in launching Pembroke Community Power. The drafts of those emails are attached in pdf format to this email.
 1. The purpose of one email is to request anonymized customer-specific information from utilities (PUC 2204.02).
 2. The purpose of the other email is to designate CPCNH as the agent for data management and protection.
3. Review action items and timeline the Energy Committee is working on in support of launching Pembroke Community Power.
 1. Submit request for anonymized customer-specific information from your utilities (Puc 2204.02).
 1. Energy Committee has prepared the template, it has been reviewed for correctness by CNCNP, and next step is for David Jodoin to email it to specific email addresses. Template 10
 2. David to send email before mid-September
 2. Designate CPCNH as agent for data management & protection; submit a request for names, addresses, and account numbers (Puc 2204.03)
 1. Energy Committee has prepared the template, it has been reviewed for correctness by CNCNP, and next step is for David Jodoin to email it to specific email addresses. Template 11
 2. David to send email before mid-September
 3. Assign Authorized Official
 1. Goal to complete designation around end of August or beginning of September.
 2. Energy Committee recommends David Jodoin.
 4. Pembroke Community Power logo
 1. complete logo survey (in process)
 5. Schedule and conduct public meeting to provide information on Pembroke Community Power.
 1. Energy Committee sponsored public outreach
 1. Public engagement activities
 1. Old home days booth, August 26, 2023
 - a. CPCNH is working on handouts
 2. Late November workshop with CENH and CPCNH
 3. Workshop style info meetings at town library
 2. official Public Meeting--including Select Board representation and Energy Committee
 1. around First half of January, 2024
 6. Pembroke Community Power info brochure mailing

1. Select Board will be able to review the mailing around November or December 2023
2. CPCNH will take care of mailing, and send out NLT 30 days before launch
 1. CPCNH planning for a possible launch around mid Feb.
 2. Mailing would happen around early January 2024.

Thanks and best regards,
Matt Miller
281-433-8693

TOWN OF PEMBROKE, NEW HAMPSHIRE
CAPITAL IMPROVEMENT PROGRAM

2024 - 2029



Pembroke Capital Improvement Program Committee

Adopted 8/24/23

CIP COMMITTEE MEMBERS:

Gerry Fleury, Chair, Budget Committee Representative
Rosemarie Michaud, Vice Chair, Citizen Representative
Peter Gagyí Selectmen Representative
Rick Frederickson, Alternate Selectmen Representative
Andrew Yonchak, Citizen Representative
Bethany Chase-Reynolds, Citizen Representative
Gene Gauss, School Board Representative
Kevin Foss, Planning Board Representative

**THE TOWN OF PEMBROKE
CAPITAL IMPROVEMENT PROGRAM**

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THE TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM

SCHEDULE AND RECOMMENDATIONS YEARS 2024-2029

Background and Process

The Capital Improvement Program has been a fundamental component of long range planning in the Town of Pembroke since the mid 1980's. In 2003, the Town voted to create an independent CIP Committee, in accordance with RSA 674:5-8, to annually prepare the CIP.

The process begins with the Town Departments and School District identifying their capital needs over a 6-year horizon period. Capital needs are defined as any project that requires the expenditure of \$10,000 or more for the purchase, renovation, construction or replacement of the physical assets of the Town. The CIP Committee meets with all Town Departments and School Board Representatives and evaluates and prioritizes the project proposals. The Committee may alter requests by increasing or decreasing projects. The Committee then reviews three methods of funding projects. Those methods are:

1. Appropriation – this method raises the entire cost of the project in one budget year. Funding by this method can cause significant swings in the tax rate.
2. Capital Reserve Fund – this method creates a fund for a specific purpose, similar to a savings account, into which monies are set aside in relatively even amounts over a period of budget years consistent with funding approved project(s). This method minimizes the swings in the tax rate from year to year.
3. Borrowing – This method involves borrowing the monies to fund a project by either issuing bonds or entering into a lease/purchasing agreement, similar to a mortgage or car loan. This method is more costly as there are interest costs and fees associated with it but may be appropriate for large projects.

After a public hearing, the Committee considers input from the hearing and then adopts the CIP document and presents it to the Selectmen, Budget Committee, and School Board for consideration in preparing the annual Town and School budgets.

The 2024-2029 CIP

Attached is the 2024-2029 Capital Improvements Program. Please note that for purposes of the annual budget, the CIP Committee has voted a priority ranking only for the projects proposed for the year 2024. The Committee annually reviews the schedule and makes a recommendation when a project will be implemented in the next yearly budget.

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
MUNICIPAL FACILITIES:										
Municipal Facilities Capital Reserve										
Beginning Year Balance			356,445							
Annual Appropriation	17	Taxes		238,266	338,266	413,266	488,266	498,266	573,266	648,266
Surplus		Fund Balance	100,000		75,000	75,000	75,000	75,000	75,000	75,000
Bond	17	Bond			660,000					
Public Works Facility										
Fuel tanks		Capital Res.								
Foundation Repairs		Capital Res.								
Lighting Retrofit		Capital Res.								
Heating system		Capital Res.								
Air system cleaning		Capital Res.								
Garage Addition/w sprinkler	17	Bond			(660,000)					
Replace doors at old DPW Bldg.		Capital Res.								
DPW Storage Shed		Capital Res.								
Floor Shifting		Capital Res.								
Stor. Building Doors/Windows/Garage Doors		Capital Res.								
Stor. Building Roof		Capital Res.								
Camera System		Capital Res.								
DPW Building Sprinkler System		Capital Res.								
Weatherstripping		Capital Res.								
Heaters/Old Garage		Capital Res.								
Main Bldg Roof repairs		Capital Res.								
Perry Eaton Building		Capital Res.								
Roof replacement		Capital Res.								
Chimney		Capital Res.								
Lighting Retrofit		Capital Res.								
Exterior Work		Capital Res.								
Gas Line		Capital Res.								
Plumbing		Capital Res.								
Drainage Work		Capital Res.								
Boiler Work		Capital Res.								
Paving		Capital Res.								
Rear retaining Wall		Capital Res.								
Awning/Sewer		Capital Res.								
Town Hall		Capital Res.								
Flooring		Capital Res.								
Windows/Siding		Capital Res.								
Front Door		Capital Res.								
Cellar Drainage		Capital Res.								
Lighting Retrofit		Capital Res.								
Roof replacement		Capital Res.								
Elevator		Capital Res.								
Meeting Room and Rear Doors		Capital Res.								
Air conditioning		Capital Res.								
Entry Way Work ADA accessible		Capital Res.								
Convert Old tax Office		Capital Res.								
Alarm System		Capital Res.								
Camera System		Capital Res.								

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
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CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
Safety Center		Capital Res.								
HVAC System (Fire Side)		Capital Res.								
Roof replacement		Capital Res.								
Digital Video surv. camera upg.		Capital Res.								
Lighting Retrofit		Capital Res.								
Dorm Room Upgrade/Fire		Capital Res.								
Parking Lot renovations		Capital Res.								
Roof Unit		Capital Res.								
Air system cleaning		Capital Res.								
Office Enclosure		Capital Res.								
New Office		Capital Res.								
Exterior painting		Capital Res.								
Library		Capital Res.								
HVAC System		Capital Res.								
Roof/insulation and venting		Capital Res.								
Fencing/Enclose detention Pond		Capital Res.								
Roofing shingles		Capital Res.								
		Misc								
Interest Earned										
CRF Funds Used										
NetCRF Funds Added										
Ending Year Balance										
TOWN CLOCK FUND										
Beginning Year Balance										
Annual Appropriation	18	Taxes								
Surplus		Fund Bal.								
Repairs		Capital Res.								
Drive motor/Controller		Capital Res.								
Interest Earned										
CRF Funds Used										
NetCRF Funds Added										
Ending Year Balance										
ENERGY FUND										
Beginning Year Balance										
Annual Appropriation										
Surplus										
Energy efficiency Capital Reserve Fund										
Beginning Year Balance										
Annual Appropriation										
Surplus										
Village lighting retrofit		Fund Balance								
Street light conversion		Capital Res.								
Solar initiatives		Capital Res.								
Interest Earned										
CRF Funds Used										
NetCRF Funds Added										
Ending Year Balance										

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
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CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
PROPERTY REVALUATION/UPDATE										
Property Reval./Update Capital Reserve										
Beginning Year Balance			117,050	121,646	151,646	31,646	61,646	91,646	121,646	151,646
Annual Appropriation					30,000	30,000	30,000	30,000	30,000	30,000
Surplus	19	Taxes								
		Fund Balance	30,000	30,000						
Property Reval./Update	19	Capital Res.	(125,532)	(150,000)						
Interest Earned			1,178							
CRF Funds Used			(26,532)		(150,000)					
NetCRF Funds Added			(25,354)	(30,000)	31,646	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Ending Year Balance			121,646	151,646	31,646	61,646	91,646	121,646	151,646	181,646
MUNICIPAL TECHNOLOGY/EQUIPMENT										
Municipal Tech./Equip. Capital Reserve										
Beginning Year Balance										
Annual Appropriation										
Record archiving		Taxes								
Interest Earned										
CRF Funds Used										
NetCRF Funds Added										
Ending Year Balance										
MASTER PLAN										
Beginning Year Balance			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Annual Appropriation		Taxes								
Interest Earned										
CRF Funds Used										
Net Funds Added			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Ending Year Balance			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
CEMETERY										
Cemetery Capital Reserve Fund										
Beginning Year Balance			27,534	29,854	22,079	22,479	32,479	42,479	52,479	62,479
Annual Appropriation	20	Taxes			10,000	10,000	10,000	10,000	10,000	10,000
Surplus		Fund Balance	10,600	11,000						
Pembroke Street Cemetery		Capital Res.		(7050)						
Monument Repairs		Capital Res.								
Stump grinding/Wall work		Capital Res.								
Tree Removal		Capital Res.								
Buck Street		Capital Res.								
Monument Repairs		Capital Res.								
Pembroke Hill Road		Capital Res.								
Paving		Capital Res.		(9,225)						
Monument Repairs		Capital Res.								
Tree Work		Capital Res.	(1300)							
Evergreen		Capital Res.								
Monument Caulking		Capital Res.								
Tomb Restoration		Capital Res.								
Tree Removal		Capital Res.								
Stump Grinding		Capital Res.								
Paving		Capital Res.								
Repair Granite entrance walls	20	Capital Res.			(9,600)					

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
Surveying		Capital Res.								
Old North Pembroke Cemetery		Capital Res.								
Monument Repairs		Capital Res.								
Tree removal		Capital Res.								
New North Pembroke Road										
Monument Repairs		Capital Res.								
Tree removal		Capital Res.		(2,500)						
Ground penetrating radar survey		Capital Res.								
Cleaned/Repaired Headstones		Capital Res.								
Interest Earned					(9,600)					
CRF Funds Used			(19,900)	(18,775)	(400)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Net/CRF Funds Added			(19,900)	(18,775)	(400)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Ending Year Balance			(19,900)	(18,775)	(400)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
FIRE										
Major Equipment Capital Reserve										
Beginning Year Balance										
Annual Appropriation	21	Taxes		495,956	511,406	673,474	43,645	222,324	334,937	381,931
Surplus		Fund Balance			162,068	170,171	178,679	187,613	196,994	206,843
Fire Engine (Aerial)		Capital Res.								
Pumper Tanker		Capital Res.								
Off Road Forestry Tanker		Capital Res.						(75,000)	(150,000)	
Pickup Truck		Capital Res.								
Forestry Attack Unit		Capital Res.				(800,000)				
Heavy Rescue		Capital Res.								
Interest Earned						(800,000)		(75,000)	(150,000)	
CRF Funds Used						(800,000)		(112,613)	(46,994)	(206,843)
Net/CRF Funds Added					(15,450)	43,645	(178,679)	222,324	381,931	588,774
Ending Year Balance					673,474	43,645	222,324	334,937		
Small Equipment Capital Reserve										
Beginning Year Balance										
Annual Appropriation	21	Taxes		72,812	62,812	102,812	142,812	182,812	222,812	262,812
Surplus		Fund Balance			40,000	40,000	40,000	40,000	40,000	40,000
Expenditures		Capital Res.		350,000						
Boat Motor and Trailer		Capital Res.								
Breathing Air Compressor		Capital Res.		(40,000)						
Air packs		Capital Res.		(320,000)						
Radios		Capital Res.								
Compressor		Capital Res.								
Forestry Tank		Capital Res.								
Interest Earned										
CRF Funds Used				(360,000)						
Net/CRF Funds Added				62,812	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)
Ending Year Balance				62,812	102,812	142,812	182,812	222,812	262,812	302,812

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CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
AMBULANCE										
Ambulance Replac. and Equip. Fund										
Beginning Year Balance										
Annual Appropriation	22	Taxes		5,000	5,000	86,000	390,000	511,000	632,000	753,000
Surplus						121,000	121,000	121,000	121,000	121,000
Tri Town Closeout										
Monitor						315,000				
Rapid response Vehicle/Monitor	22	Capital Res.			(40,000)					
Ambulance Equiped		Capital Res.				(132,000)				
Interest Earned										
CRF Funds Used					(40,000)	183,000				
NetCRF Funds Added				(5,000)	(91,000)	(304,000)	(121,000)	(121,000)	(121,000)	(121,000)
Ending Year Balance				5,000	86,000	390,000	511,000	632,000	753,000	874,000
POLICE										
Police Cruisers Capital Reserve										
Beginning Year Balance			107,770							
Annual Appropriation	23	Taxes		158,187	189,734	199,884	144,884	144,884	84,884	79,884
Surplus		Fund Balance			65,420	65,000	65,000	65,000	65,000	65,000
Police Cruiser Replacement		Capital Res.								
Police Admin vehicle Replacement	23	Capital Res.			(54,850)					
Police Interceptor		Capital Res.		(33,873)		(120,000)	(65,000)	(125,000)	(70,000)	(70,000)
Police Tahoe Package		Capital Res.								
Equipment		Capital Res.								
Interest Earned										
CRF Funds Used			14,417							
NetCRF Funds Added			(55,417)	(33,873)	(54,850)	(120,000)	(65,000)	(125,000)	(70,000)	(70,000)
Ending Year Balance			158,187	189,734	199,884	144,884	144,884	84,884	79,884	74,884
Small Equipment Capital Reserve										
Beginning Year Balance			68,362	61,465	63,599	73,599	78,599	88,599	98,599	108,599
Annual Appropriation	23	Taxes			10,000	10,000	10,000	10,000	10,000	10,000
Surplus		Fund Balance		10,000						
ATVs		Capital Res.								
Radar Units		Capital Res.								
Radios		Capital Res.								
AEDs		Capital Res.								
Firearms		Capital Res.								
Laptop Upgrades		Capital Res.								
Vest replacement		Capital Res.								
Tasers		Capital Res.				(5,000)				
Cruiser Camera replacement		Capital Res.								
Body Cameras		Capital Res.								
				(7,866)						
Interest Earned										
CRF Funds Used			607							
NetCRF Funds Added			(17,505)	(7,866)		(5,000)				
Ending Year Balance			161,455	(2,134)	73,599	78,599	88,599	98,599	108,599	118,599

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
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CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
PUBLICWORKS										
Highway Division										
Major Equipment Capital Reserve										
Beginning Year Balance			28,573	458,317	302,722	291,952	291,827	216,827	166,327	152,577
Annual Appropriation	24	Taxes			275,000	275,000	275,000	275,000	275,000	275,000
Grant	24	Grant			693,882					
Surplus		Fund Balance	200,000	275,000						
6-wheel Dump Truck #41		Capital Res.		(250,000)					(288,750)	
6-wheel Dump Truck #521		Capital Res.								
6-wheel Dump Truck #21		Capital Res.								
6-wheel Dump Truck #32		Capital Res.				(275,125)				
6-wheel Dump Truck #621		Capital Res.								
10-wheel Dump Truck #11		Capital Res.		(115,595)				(135,000)		
1-ton Dump Truck #71		Capital Res.								
Automated Split Body #111		Capital Res.					(350,000)			
Automated Split Body #501		Capital Res.			(189,000)					
1-ton Dump Truck #61	24	Capital Res.								
Backhoe		Capital Res.								
Ford Tractor		Capital Res.								
Packer, Sterling		Capital Res.								
Packer, Peterbilt Re-Furb		Capital Res.								
18 TD Trailer Flatbed		Capital Res.								
4-ton Trailer / 6-ton Trailer		Capital Res.								
Service Truck #81		Capital Res.		(65,000)						
Brush Chipper #172		Capital Res.								
Sidewalk Plow/Equip		Capital Res.								
Mini Excavator		Capital Res.								
Trailer (Excavator)		Capital Res.						(190,500)		
Trackless Machine		Capital Res.								
Front End Loader		Capital Res.								
Recycling Trailer		Capital Res.								
Ford F550		Capital Res.								
Boom Flail Mower		Capital Res.	(33,500)							
Box Plow (Loader)		Capital Res.								
Hot Patcher	24	Capital Res.			(60,250)					
Air Compressor		Capital Res.								
York Rake		Capital Res.								
Sanders		Capital Res.								
Trailer(Electrics)		Capital Res.								
Trackless broom/sweeper		Capital Res.								
Electric Trash/Recycling Packer	25	Fund Balance			(730,402)					
Interest Earned			24,444							
CRF Funds Used			(39,500)	(430,595)	(249,250)	(275,125)	(350,000)	(325,500)	(288,750)	(288,750)
NetCRF Funds Added			(170,056)	302,722	291,952	291,827	216,827	166,327	152,577	138,827
Ending Year Balance			459,307	302,722	291,952	291,827	216,827	166,327	152,577	138,827

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
Roads										
Road Reconstruction/Repair	25	Taxes		(750,000)	(750,000)	(750,000)	(750,000)	(750,000)	(750,000)	(750,000)
Broadway Project		Bond								
Pembroke Hill		Bond								
Cooperative Way		Bond		(294,000)	(283,800)	(273,600)	(263,400)	(253,200)	(253,200)	(253,200)
North Pembroke Road Bridge		Encumbered								
Upper Beacon/ East Meadow Etc.		Bond								
Sherwood Meadows/Main Street		Bond		(307,401)	(289,677)	(277,407)	(265,136)	(252,766)		
Buck Street sidewalk		Taxes		(10,000)						
Sidewalk Maint/Repair/Capital Reserve										
Beginning Year Balance			42,558	42,558	42,558	42,558	42,558	42,558	42,558	42,558
Annual Appropriation		Taxes								
Expenditures										
Interest Earned										
CRF Funds Used										
Net CRF Funds Added										
Ending Year Balance			42,558	42,558	42,558	42,558	42,558	42,558	42,558	42,558
Roadway and Infrastructure/Capital Res										
Beginning Year Balance			214,986	214,986	314,986	72,986	122,986	172,986	222,986	272,986
Annual Appropriation	25	Taxes			50,000	50,000	50,000	50,000	50,000	50,000
Surplus		Fund Balance	100,000							
Grant Funding		Grant								
Culvert Repairs/Replacement		Capital Res.								
Melissa Drive Culvert Lining		Capital Res.								
Exchange Sidewalk		Capital Res.								
Culvert 747 Cross Country	25	Capital Res.			(140,000)					
Replace Exchange/Mem. Park design study	26	Capital Res.			(152,000)					
Exchange Sidewalk		Capital Res.								
Interest Earned										
CRF Funds Used										
Net CRF Funds Added										
Ending Year Balance			214,986	214,986	72,986	122,986	172,986	222,986	272,986	322,986
RECREATION										
Recreation Facilities Capital Reserve										
Beginning Year Balance			36,535	36,535	27,535	10,535	30,535	40,535	70,535	70,535
Annual Appropriation	27	Taxes			20,000	25,000	30,000	30,000	30,000	30,000
Donation	27	Donation			20,000					
Surplus		Fund Balance	15,000							
Memorial Field Irrigation(Softball Field)		Capital Res.								
Mower		Capital Res.								
Restrooms		Capital Res.							(30,000)	
Recreation Room expansion		Capital Res.								
Resurface Tennis Courts		Capital Res.								
Resurface Basketball Court		Capital Res.								
Roofing - Soccer		Capital Res.								
Bocce Court		Capital Res.								
Security System		Capital Res.								
Fencing	27	Capital Res.			(5,000)		(20,000)			
Stage Roof	27	Capital Res.			(52,000)					

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
Constr. of Baseball/Softball fields		Capital Res.								
Rail Trail		Capital Res.								
Little League Major Field		Capital Res.								
Men's Softball back stop		Capital Res.								
Pavilion Roofing		Capital Res.								(50,000)
Pavilion Paving		Capital Res.								
Paving		Capital Res.								
Splash Pad		Capital Res.								
Playground surfacing		Capital Res.								
Community Center		Capital Res.								
Playground Renovations		Capital Res.								
Dugout repairs		Capital Res.		(15,000)						
Boat Launch		Capital Res.				(5,000)				
Skating Rink		Capital Res.								
Interest Earned										
CRF Funds Used			(24,000)	(24,000)	(57,000)	(5,000)	(20,000)	(30,000)	(30,000)	(50,000)
NetCRF Funds Added			36,535	27,535	10,535	(20,000)	(10,000)	(30,000)	70,535	50,535
Ending Year Balance			36,535	27,535	10,535	30,535	40,535	70,535	70,535	50,535
LIBRARY:										
Library Books Capital Reserve				8,271	8,271	8,271	8,271	8,271	8,271	8,271
Beginning Year Balance										
Annual Appropriation										
Books										
Interest Earned										
CRF Funds Used										
NetCRF Funds Added				8,271	8,271	8,271	8,271	8,271	8,271	8,271
Ending Year Balance				8,271	8,271	8,271	8,271	8,271	8,271	8,271
Media										
Beginning Year Balance				5,109	5,109	5,109	5,109	5,109	5,109	5,109
Annual Appropriation										
Library Book/Catalog Software										
Interest Earned										
CRF Funds Used										
NetCRF Funds Added										
Ending Year Balance				5,109	5,109	5,109	5,109	5,109	5,109	5,109

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
SEWER/WATER										
Sewer/Water Lines Capital Reserve										
Beginning Year Balance			165,159	66,159	66,159	66,159	66,159	66,159	66,159	66,159
Contributions										
Withdrawals										
Interest Earned										
CRF Funds Used										
Net/CRF Funds Added										
Ending Year Balance			165,159	66,159	66,159	66,159	66,159	66,159	66,159	66,159
SEWER										
Sewer Capital Impr.										
Beginning Year Balance			16,844	16,844	16,844	16,844	16,844	16,844	16,844	16,844
Contributions										
Withdrawals										
Interest Earned										
CRF Funds Used										
Net/CRF Funds Added										
Ending Year Balance			16,844	16,844	16,844	16,844	16,844	16,844	16,844	16,844
Sewer Rep. and Replace.										
Beginning Year Balance			70,880	70,880	70,880	70,880	70,880	70,880	70,880	70,880
Contributions										
Withdrawals										
Interest Earned										
CRF Funds Used										
Net/CRF Funds Added										
Ending Year Balance			70,880	70,880	70,880	70,880	70,880	70,880	70,880	70,880
Major Improvements	28	Taxes/Users			(15,000,000)					
Engin. Bow Lane Pump Station										
Bow Lane Pump Station Bond		User Fees	(58,851)	(58,851)	(58,851)	(58,851)	(58,851)	(58,851)	(58,851)	(58,851)

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
SCHOOL DISTRICT			22-23	23-24	24-25	25-26	26-27	27-28	27-28	27-28
Vehicle Repl. Capital Reserve (NEW)										
Beginning Year Balance			35,274	12,274	19,274	29,274	39,274	49,274	59,274	69,274
Surplus	29		7,000		10,000	10,000	10,000	10,000	10,000	10,000
District Pickup Truck										
District Van										
Interest Earned										
CRF Funds Used			(30,000)		(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
NetCRF Funds Added			12,274	7,000	29,274	39,274	49,274	59,274	69,274	79,274
Ending Year Balance			12,274	19,274	32,274	49,274	69,274	89,274	109,274	129,274
School Building Capital Reserve										
Beginning Year Balance			53,178	283,178	328,178	443,178	438,178	563,178	468,178	593,178
Surplus	29		155,000	155,000	155,000	155,000	155,000	155,000	155,000	155,000
Replacement Flooring	29		(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
ADA Upgrades District wide				(90,000)		(140,000)		(230,000)		
Roof Repair/Replacement										
Fire Life Safety					(20,000)		(10,000)		(10,000)	(10,000)
Exhaust Fume Hoods										
Exterior Painting	30		(10,000)							
Make-up Air System/HVAC										
Hot Water Heaters/Dishwashers										
Boilers										
Hill Renovation		Bond								
Interest Earned										
CRF Funds Used			(30,000)	(110,000)	(40,000)	(160,000)	(30,000)	(250,000)	(30,000)	(30,000)
NetCRF Funds Added			125,000	45,000	115,000	438,178	125,000	468,178	125,000	125,000
Ending Year Balance			125,000	328,178	443,178	438,178	563,178	468,178	593,178	718,178
School Technology Capital Reserve										
Beginning Year Balance			59,858	49,858	59,858	69,858	79,858	89,858	99,858	109,858
Surplus	30		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Replacing and Maintaining										
Interest Earned										
CRF Funds Used			(20,000)		(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
NetCRF Funds Added			49,858	59,858	69,858	79,858	89,858	99,858	109,858	119,858
Ending Year Balance			49,858	109,716	179,574	249,432	319,290	389,148	459,006	528,864
School Site Improvement Capital Reserve										
Beginning Year Balance			100,220	125,220	325,220	75,220	75,220	150,220	150,220	225,220
Taxes	30		125,000	200,000	200,000	75,000	75,000	75,000	75,000	75,000
Paving District Wide						(75,000)				
Old Entrance Design/PA					(450,000)					
Pembroke Academy Track										
Interest Earned										
CRF Funds Used					(450,000)	(75,000)		(75,000)	(75,000)	(75,000)
NetCRF Funds Added					75,220	75,220	75,220	150,220	225,220	300,220
Ending Year Balance			125,220	325,220	75,220	75,220	150,220	150,220	225,220	300,220

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
School Equipment Capital Reserve										
Beginning Year Balance			159,308	183,806	84,806	64,806	59,806	74,806	89,806	104,806
Surplus	31				25,000	25,000	25,000	25,000	25,000	25,000
Replacement Camera and Maintenance	31		24,500	(10,000)	(25,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Riding Floor Scrubbers	31				(20,000)	(20,000)				
District Mowers				(20,000)						
District Tractors										
Utility Vehicles										
Phone System Hill and TRS				(94,000)						
Interest Earned										
CRF Funds Used				(124,000)	(45,000)	(30,000)	(10,000)	(10,000)		
NetCRF Funds Added				84,806	64,806	59,806	74,806	(15,000)	(15,000)	(15,000)
Ending Year Balance			153,808	84,806	64,806	59,806	74,806	89,806	104,806	119,806
Special Education Expendable Trust										
Beginning Year Balance			337,591	337,591	337,591	337,591	337,591	337,591	337,591	337,591
Surplus										
Interest Earned										
CRF Funds Used				-	-	-	-	-	-	-
NetCRF Funds Added				-	-	-	-	-	-	-
Ending Year Balance			337,591	337,591	337,591	337,591	337,591	337,591	337,591	337,591
Instructional Materials Trust										
Beginning Year Balance			82,958	82,958	82,958	82,958	82,958	82,958	82,958	82,958
Surplus										
Interest Earned										
CRF Funds Used				-	-	-	-	-	-	-
NetCRF Funds Added				-	-	-	-	-	-	-
Ending Year Balance			82,958	82,958	82,958	82,958	82,958	82,958	82,958	82,958

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
SCHEDULE FOR YEARS 2024 - 2029
AS PROPOSED BY TOWN DEPARTMENTS

CAPITAL PROJECT	Page #	FUNDING SOURCE	2022	2023	2024	2025	2026	2027	2028	2029
TOTALS										
TOTAL ANTICIPATED EXPENDITURES ¹			\$ (2,387,054)	\$ (2,537,401)	\$ (18,868,430)	\$ (2,161,983)	\$ (1,877,387)	\$ (2,175,317)	\$ (1,640,801)	\$ (1,510,801)
EXPENDITURES OFFSET BY EXISTING CRF ACCOUNTS ²			\$ (524,033)	\$ (1,117,149)	\$ (1,715,700)	\$ (1,470,125)	\$ (540,000)	\$ (860,500)	\$ (568,750)	\$ (438,750)
CRF DEPOSITS FOR FUTURE USE ³			\$ (134,508)	\$ 152,904	\$ 289,114	\$ 978,147	\$ (37,380)	\$ 651,583	\$ (19,410)	\$ (218,009)
EXPENDITURES OFFSET BY BONDING ⁴			\$ (300,000)		\$ 15,560,000					
EXPENDITURES OFFSET BY OTHER FUNDING ⁴			\$ (332,000)		\$ 913,882					
TOTAL CAPITAL EXPENDITURES RAISED BY TAXES ⁵			\$ (1,903,646)	\$ (3,501,645)	\$ (3,721,134)	\$ (2,653,961)	\$ (2,454,767)	\$ (2,384,234)	\$ (2,228,961)	\$ (2,167,560)
DEBT SERVICE ⁶			\$ (604,200)	\$ (540,600)	\$ (440,600)	\$ (440,600)	\$ (440,600)	\$ (440,500)	\$ (200,000)	\$ (200,000)
TOTAL FUNDS RAISED BY TAXES ⁷			\$ (2,507,846)	\$ (4,042,245)	\$ (4,161,734)	\$ (3,094,561)	\$ (2,895,367)	\$ (2,824,734)	\$ (2,428,961)	\$ (2,367,560)

*Mandated by the State

- ¹This is the total expenditures regardless of the funding source
- ²These are the funds in the CRF at the beginning of the year that will be used to pay for the expenditures for that year. If the balance is insufficient to cover the costs, the entire balance is used, even if additional fund are being appropriated that year.
- ³These are funds being appropriated that will not be used for expenditures that year. If the beginning balance is insufficient to cover any expenditures for that year, the shortfall is subtracted from the appropriation to give the balance to be carried into future years.
- ⁴These are alternate funding sources that reduce the amount to be raised by taxes.
- ⁵This is the amount of current year expenditures plus appropriation raised for future spending that are to be funded through taxes.
- ⁶These are the payments for prior year expenditures that were funded through bonding.
- ⁷These are the total funds for past, present, and future capital expenditures that needs to be raised through taxes.

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
2024 CAPITAL PROJECTS
RECOMMENDED BY THE CIP COMMITTEE

CAPITAL PROJECT	Page #	FUNDING SOURCE	Requested 2024	CIP Committee Vote		
				High	Medium	Low
MUNICIPAL FACILITIES						
Municipal Facilities CRF Request	17	Taxes	75,000	6		1
	17	Bond	660,000	5	2	
DPW						
Garage Addition	17	Capital Res.	(660,000)	5	2	
Municipal CRF ACCOUNT BALANCE		338,266	413,266			
TOWN CLOCK						
Town Clock CRF Request	18	Taxes	7,500	2	1	4
Municipal CRF ACCOUNT BALANCE		11,993	19,493			
PROPERTY REVALUATION/UPDATE						
Property Reval./Update CRF Request	19	Taxes	30,000	3	3	1
Revaluation	19	Capital Res.	(150,000)	3	3	1
Property Reval. CRF ACCOUNT BALANCE		151,646	31,646			
CEMETERY						
Cemetery Capital Reserve Fund Request	20	Taxes	10,000	4	3	
Evergreen Cemetery entrance repairs	20	Capital Res.	(9,600)	4	3	
Cemetery CRF ACCOUNT BALANCE		22,079	22,479			
FIRE						
Major Equipment CRF Request	21	Taxes	162,068	7		
Major Equipment CRF BALANCE		511,406	673,474			
Small Equipment CRF Request	21	Taxes	40,000	7		
Small Equipment CRF BALANCE		62,812	102,812			
AMBULANCE						
Ambulance/Equipment CRF Request	22	Taxes	121,000	7		
Monitor	22	Capital Res.	(40,000)	7		
Ambulance/Equipment CRF Balance		5,000	86,000			

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
2024 CAPITAL PROJECTS
RECOMMENDED BY THE CIP COMMITTEE

CAPITAL PROJECT	Page #	FUNDING SOURCE	Requested 2024	CIP Committee Vote		
				High	Medium	Low
POLICE						
Police Cruisers CRF Request	23	Taxes	65,000	2	3	2
Cruiser	23	Capital Res.	(54,850)	2	2	3
Police Cruisers CRF BALANCE		189,734	199,884			
Small Equipment CRF Request	23	Taxes	10,000	2	1	4
Small Equipment CRF BALANCE		63,599	73,599			
PUBLICWORKS						
Highway Division						
Major Equipment CRF Request	24	Taxes	275,000	6	1	
	24	Grant	693,882	7		
1-ton Dump Truck #61	24	Capital Res.	(189,000)	6	1	
Hot Patcher	24	Capital Res.	(60,250)	7		
Electric Trash/Recycling Packer	25	Capital Res.	(730,402)	7		
Major Equipment CRF BALANCE		302,722	291,952			
Roads						
Road reconstruction/repair	25	Taxes	(750,000)	7		
Roadway and Infrastructure Capital Res.						
Request	25	Taxes	50,000	6	1	
Potential Grant Funding		Grant	-			
Culvert 747 Cross Country	25	Capital Res.	(140,000)	4	3	
Replace Exchange/ Mem. Park design study	26	Capital Res.	(152,000)	7		
Roadway and Infrast. CRF BALANCE		314,986	72,986			
RECREATION						
Recreation Facilities CRF Request	27	Taxes	20,000			7
	27	Donation	20,000	1	3	3
Security System	27	Capital Res.	(5,000)	3	4	
Stage Roof	27	Capital Res.	(52,000)			7
Rec Facilities CRF BALANCE		27,535	10,535			

TOWN OF PEMBROKE CAPITAL IMPROVEMENT PROGRAM
2024 CAPITAL PROJECTS
RECOMMENDED BY THE CIP COMMITTEE

CAPITAL PROJECT	Page #	FUNDING SOURCE	Requested 2024	CIP Committee Vote		
				High	Medium	Low
SEWER MAJOR IMPROVEMENTS	28	Taxes/Users	(15,000,000)			
SCHOOL DISTRICT						
Vehicle Replacement Cap. Res. Request	29	Surplus	10,000	2	3	2
Vehicle replacement CRF Balance		19,274	29,274			
School Bldg. Capital Reserve Request	29	Surplus	155,000	5	2	
Replacement Flooring	29	Capital Res.	(20,000)	3	4	
Exterior Painting	30	Capital Res.	(20,000)	4	3	
School Bldg. CRF Balance		328,178	443,178			
School Tech. Capital Reserve Request	30	Surplus	10,000	5	2	
School Tech. CRF Balance		59,858	69,858			
School Site Imp. Capital Res. Request	30	Surplus	200,000	1	5	1
Pembroke Academy Track	30	Capital Res.	(450,000)			7
School Site Imp. CRF Balance		325,220	75,220			
School Equip. Capital Res. Request	31	Surplus	25,000	4	3	
Replacement Camera and Maintenance	31	Capital Res.	(25,000)	4	3	
Riding Floor Scrubbers	31	Capital Res.	(20,000)	2	3	2
School Equip. CRF Balance		84,806	64,806			

MUNICIPAL FACILITIES

I. MUNICIPAL FACILITIES CAPITAL RESERVE FUND DEPOSITS

Project Description: The purpose of this fund is to provide a funding mechanism for future repairs, renovations or replacement for all municipal facilities including the Library.

Amount Requested: \$75,000 in 2024 from taxation.

Committee Vote: High Priority – 6; Low – 1

II. GENERAL OBLIGATION BOND

Project Description: The proposed bond would be used to make an addition to the current Public Works building as well as addressing the shifting floor issue. The new bay would be set up to also comply with the newly required MS4 permitting process.

Amount Requested: \$660,000 in 2024 from bonding.

Committee Vote: High Priority – 5; Medium – 2

A. FLOOR/WALL STABILIZATION/BUILDING ADDITION (DPW)

Project Description: The plan would be to put on a new addition that would accomplish many things. First and foremost, would be correcting the structural issue that has been noted for several years. Second would allow the Town to comply with the new MS4 requirements of drainage and washing vehicles. And lastly, the building would be sprinkled

Amount Requested: \$660,000 in 2024 from Bonds/Notes.

Committee Vote: High Priority – 5; Medium – 2

TOWN CLOCK

III. TOWN CLOCK CAPITAL RESERVE FUND DEPOSIT

Project Description: The Town of Pembroke entered into a 99 year lease with the owner of 116 Main Street back in 1998. That building has since sold and the lease transferred with the property. In 2020 The Selectmen committed to funding money for future repairs in the Capital Reserve Fund. Town meeting in 2022 voted to continue with the lease.

Amount Requested: \$7,500 in 2024 from taxation.

Committee Vote: High Priority - 2; Medium Priority – 1; Low - 4

PROPERTY REVALUATION / UPDATE

IV. PROPERTY REVALUATION / UPDATE CAPITAL RESERVE FUND DEPOSITS

Project Description: Every five years, the State of New Hampshire mandates that towns perform property updates or revaluations in order to be certified that all properties are fully and equitably assessed. Recently due to a rather large court case, the Board of Selectmen agreed that the Town's ratio would be monitored annually and if the numbers dropped or increased out of the states recommended threshold of 90-110%, they would decide if a statistical update should be completed

Amount Requested: \$30,000 in 2024 from taxation.

Committee Vote: High Priority – 3; Medium – 3; Low - 1

A. REVALUATION (STATE REQUIRED)

Project Description: The state of NH requires that a municipality has a complete revaluation of all property in Town at least once every five years. Pembroke's five years comes up in 2024. Currently all property in Town is selling for far more than the Town has them valued resulting in a ratio of 65%. The Board of Selectmen have also decided to monitor this closely and if need be have statistical updates done when the ratio either drops or increases out of the States recommended 90-110% ratio.

Amount Requested: \$150,000 in 2024 from Capital Reserve.

Committee Vote: High Priority – 3; Medium – 3; Low - 1

CEMETERY COMMISSION

V. CEMETERY CAPITAL RESERVE FUND DEPOSITS

Project Description: This fund is set up for maintenance and repair issues for all Town Cemeteries.

Amount Requested: \$10,000 in 2024 from taxation.

Committee Vote: High Priority – 4; Medium - 3

A. EVERGREEN CEMETERY ENTRANCE REPAIRS

Project Description: Repair granite entrance walls.

Amount Requested: \$9,600 in 2024 from Capital Reserve.

Committee Vote: High Priority – 4; Medium - 3

PEMBROKE FIRE DEPARTMENT

VI. MAJOR FIRE EQUIPMENT CAPITAL RESERVE FUND DEPOSITS

Project Description: This fund is used to replace major fire apparatus. An annual deposit will allow anticipated purchases to be made with a consistent effect on the tax rate.

Amount Requested: \$162,068 in 2024 from taxation.

Committee Vote: High Priority – 7

VII. SMALL FIRE EQUIPMENT CAPITAL RESERVE FUND DEPOSITS

Project Description: This fund is to replace items such as replacing breathing apparatus and radios.

Amount Requested: \$40,000 in 2024 from taxation.

Committee Vote: High Priority – 7

AMBULANCE

VIII. AMBULANCE/EQUIPMENT REPLACEMENT CAPITAL RESERVE FUND DEPOSITS

Project Description: This fund will be used to replace the ambulance and associated equipment. These purchases were normally handled through the inter-municipal agreement with Allenstown but since they voted to terminate the agreement to run their own EMS service, Pembroke will now need to budget for these items.

Amount Requested: \$121,000 in 2024 from taxation.

Committee Vote: High Priority – 7

A. MONITOR

Project Description: This purchase will replace a 9 year old cardiac monitor that is out of warranty.

Amount Requested: \$40,000 in 2024 from Capital Reserve.

Committee Vote: High Priority – 7

PEMBROKE POLICE DEPARTMENT

IX. POLICE CRUISER REPLACEMENT CAPITAL RESERVE FUND DEPOSITS

Project Description: This fund was established to stabilize the funding of cruisers for the Police Department. The Police Department has developed a detailed replacement schedule for police cruisers. The schedule calls for two cruisers to be replaced every other year and one to be replaced in the off years.

Amount Requested: \$65,000 in 2024 from taxation.

Committee Vote: High Priority – 2; Medium – 3; Low - 2

A. VEHICLE REPLACEMENT

Project Description: Replace a 2011 Admin car with 81,000 miles on it. The Town rotates out the worst vehicle in its inventory and the downshifted cruiser goes to either another department or to auction.

Amount Requested: \$54,850 in 2024 from Capital Reserve.

Committee Vote: High Priority – 2; Medium Priority – 2; Low – 3

X. SMALL EQUIPMENT REPLACEMENT CAPITAL RESERVE FUND DEPOSITS

Project Description: This fund is used to purchase items such as ballistic body armor vests for officers, weapons, and communication items.

Amount Requested: \$10,000 in 2024 from taxation.

Committee Vote: High Priority – 2; Medium – 1; Low - 4

PUBLIC WORKS DEPARTMENT

XI. TOWN EQUIPMENT CAPITAL RESERVE FUND DEPOSITS

Project Description: The Town has set aside annual deposits to the fund. This fund is used to purchase the major highway equipment scheduled for replacement. An annual deposit will allow anticipated purchases to be made with a consistent effect on the tax rate.

Amount Requested: \$275,000 in 2024 from taxation.

Committee Vote: High Priority – 6; Medium – 1

XII. STATE OF NH GRANT FUNDING

Project Description: The State of NH has funding available to be disbursed to towns as a result of the lawsuit that was levied on Volkswagen for violating emission standards. The grant is funded 95% from the state requiring the Town to fund the remaining 5%.

Amount Requested: \$693,882 in 2024 from State of NH grant.

Committee Vote: High Priority – 7

A. 1 TON DUMP TRUCK WITH ACCESSORIES

Project Description This purchase would replace a vehicle that is 8 years old and out of warranty. Currently, the vehicles check engine light will not shut off and no one is able to determine the issue. Tailgate latch is also causing body damage with an estimated cost of \$15,000.

Amount Requested: \$189,000 in 2024 from Capital Reserve.

Committee Vote: High Priority – 6; Medium - 1

B. 3 TON HOT PATCHER

Project Description: The current hot box is 16 years old. The tack motor has seized, both burners are inoperable, severe rust, hopper lids are unsafe.

Amount Requested: \$60,250 in 2024 from Capital Reserve.

Committee Vote: High Priority – 7

ELECTRIC TRASH/RECYCLING TRUCK

Project Description: This truck would replace a 1998 Peterbilt and also replace the recycling dumpster. This would be funded 95% by a State grant with the final expense to the Town of \$36,250.

Amount Requested: \$730,402 in 2024 from Capital Reserve.

Committee Vote: High Priority – 7

XIII. ROAD RECONSTRUCTION / REPAIR

Project Description: To efficiently address the town's roadways, the Public Works Department in conjunction with the Roads Committee and the Board of Selectman will adopt a road repair and reconstruction program on an annual basis.

Amount Requested: \$750,000 in 2024 from taxation.

Committee Vote: High Priority – 7

XIV. ROADWAY AND INFRASTRUCTURE CAPITAL RESERVE FUND DEPOSIT

Project Description: This fund is set up for large scale culvert replacement.

Amount Requested: \$50,000 in 2024 from taxation.

Committee Vote: High Priority – 6; Medium – 1

A. CULVERT CROSS COUNTRY ROAD

Project Description: Replace failing culvert at 747 Cross Country Road.

Amount Requested: \$140,000 in 2024 from Capital Reserve.

Committee Vote: High Priority – 4; Medium – 3

B. CULVERT MEMORIAL PARK

Project Description: Replace failing 24" clay drainage pipe that is 100 years old and is located in MS4 area from Exchange Street to the Merrimack River

Amount Requested: \$152,000 in 2024 from Capital Reserve.

Committee Vote: High Priority – 7

PEMBROKE RECREATION COMMITTEE

XV. RECREATION FACILITIES CAPITAL RESERVE FUND DEPOSIT

Project Description: This fund is used for the construction and major maintenance and repair of various recreational facilities as proposed by the Recreation Committee.

Amount Requested: \$20,000 in 2024 from taxation.

Committee Vote: Low Priority – 7

XVI. RECREATION DONATION

Project Description: The Town of Pembroke received a \$20,000 donation from Brady Sullivan to assist with the building of a stage roof at Memorial Park.

Amount Requested: \$20,000 Donation.

Committee Vote: High Priority -1; Medium – 3; Low – 3

A. SECURITY SYSTEM

Project Description: The goal is to add more cameras in areas where there is continued vandalism. The final goal is to have these cameras be part of a system that is in real time. The Town is working with Comcast to looking into running cable to the park.

Amount Requested: \$5,000 in 2024 from Capital Reserve.

Committee Vote: High Priority – 3; Medium – 4

B. STAGE ROOF

Project Description: There have been discussions over the years on adding a stand-alone roof over the current stage at the park. The Town received a \$20,000 donation from Brady Sullivan to assist with the cost.

Amount Requested: \$52,000 in 2024 from Capital Reserve.

Committee Vote: Low Priority- 7

SEWER COMMISSION

XVII. SEWER INTER-CONNECTION TO CONCORD

Project Description: The Pembroke Sewer Commission is looking to move forward with an agreement with the City of Concord whereby the proposed project would split the existing Pembroke sewer collection system into two systems and redirect the northern portion to Concord via a Rte. 3 pump station upgrade and a new mile long force main to connect the Concord sewer collection system. Costs also include upgrades to the Concord collection system and capacity purchase at the Concord WWTF.

Amount Requested: \$15,000,000 in 2024 from Bonds/Notes.

Committee Vote: This article was pulled by the Sewer Commission because of continued discussions with Concord on a new connection and also due to the fact that they were not approved for a grant.

SCHOOL DISTRICT

The Items listed below are the requests for the School during their 2024/2025 budget year which will be brought before the voters in March 2024. The School operates on a fiscal year and the Town on a calendar year.

XVIII. VEHICLE REPLACEMENT CAPITAL RESERVE FUND DEPOSIT

Project Description: This fund is used to purchase new vehicles. An annual deposit will allow anticipated purchases to be made with a consistent effect on the tax rate.

Amount Requested: \$10,000 in 2024/25 from surplus.

Committee Vote: High Priority – 2; Medium – 3; Low - 2

XIX. SCHOOL BUILDING CAPITAL RESERVE FUND DEPOSIT

Project Description: This fund is used for repairs to School District buildings. An annual deposit will allow anticipated purchases to be made with a consistent effect on the tax rate.

Amount Requested: \$155,000 in 2024/25 from surplus.

Committee Vote: High Priority – 5; Medium – 2

A. REPLACEMENT FLOORING

Project Description: Repairs and replacement to flooring in school buildings District-wide.

Amount Requested: \$20,000 in 2024/25 from Capital Reserve.

Committee Vote: High Priority – 3; Medium – 4

B. EXTERIOR PAINTING

Project Description: Repairs and painting of facilities District-wide.

Amount Requested: \$20,000 in 2024/25 from Capital Reserve.

Committee Vote: High Priority – 4; Medium - 3

XX. SCHOOL TECHNOLOGY CAPITAL RESERVE FUND DEPOSIT

Project Description: The School District sets aside annual deposits to the fund. This fund is used for technology upgrades. An annual deposit will allow anticipated purchases to be made with a consistent effect on the tax rate.

Amount Requested: \$10,000 in 2024/25 from surplus.

Committee Vote: High Priority – 5; Medium - 2

XXI. SCHOOL SITE IMPROVEMENT CAPITAL RESERVE FUND DEPOSIT

Project Description: This fund is used for improvements or repairs to school grounds district-wide. The School District sets aside annual deposits to the fund. An annual deposit will allow anticipated purchases to be made with a consistent effect on the tax rate.

Amount Requested: \$200,000 in 2024/25 from surplus.

Committee Vote: High priority – 1; Medium Priority – 5; Low - 1

A. PEMBROKE ACADEMY TRACK

Project Description: Replacement.

Amount Requested: \$450,000 in 2024/25 from Capital Reserve.

Committee Vote: Low Priority – 7

XXII. SCHOOL EQUIPMENT CAPITAL RESERVE FUND DEPOSIT

Project Description: This fund is used to purchase new equipment. The School District sets aside annual deposits to the fund. An annual deposit will allow anticipated purchases to be made with a consistent effect on the tax rate.

Amount Requested: \$25,000 in 2024/25 from surplus.

Committee Vote: High Priority – 4; Medium - 3

A. REPLACEMENT CAMERAS AND MAINTENANCE

Project Description: Replacement and upgrades to school district cameras and recording equipment.

Amount Requested: \$25,000 in 2024/25 from Capital Reserve.

Committee Vote: High Priority – 4; Medium - 3

B. RIDING FLOOR SCRUBBERS

Project Description: Replacement of equipment.

Amount Requested: \$20,000 in 2024/25 from Capital Reserve.

Committee Vote: High Priority – 2; Medium – 3; Low - 2

David Jodoin

From: Katie Booker <mylilyduck@yahoo.com>
Sent: Tuesday, September 12, 2023 10:38 AM
To: djodoin@pembroke-nh.com
Cc: rbean03275@outlook.com; rickfredselectman@outlook.com; petergagyi@aol.com; sgouletselectman@gmail.com; karen.yeaton@yahoo.com
Subject: 160 Main Street
Attachments: Untitled.pdf; Untitled attachment 02015.htm

Good Morning David,

I have attached a timeline of my interactions with 160 Main Street to provide to the board of selectmen. If needed I can also provide pictures as well. Just let me know if you would like them or not. I have a second email that will be sent to you that includes that Zillow listing with the sold information. Please include that in packets provided to the selectmen as it has the information.

As it stands right now I feel that this location is being used as a rooming house. My self, business owners and other neighbors that are residents of the town have questions and concerns with this. We have a list of questions that the board of selectmen may or may not be able to answer due to being zoning questions. The questions are as follows

Do they have a certificate of occupancy?
Does the person who purchased live there?
Or are they leasing the property?
We need to know if anyone there exchanges goods and services?
Do they collect a fee?
Is there monetary value exchanged?
Is there a manager?
What is the purpose of their manager?
What is their qualifications standard for people to live there?
Is there an application process, if so what is it?
Are they held to the NH RSA 540-B including RSA 540- A and 540 - C
What is the water and seer capacity for the building?
Are the people who live there tenants? If they live there are they required to change their address to that address per NH law. If they have not changed their legal address to 160 Main Street what reason do they have? (Is it do to temporary housing?)

There are a lot of unknowns in regards to 160 Main Street that the community has the right to know. Do the people who live there cause a greater risk of crime to or area?

Thank you,

Katie Booker
Owner of Little Vintage Venue 155 Main Street Suncook
Pembroke Residence 8 Millard Street Pembroke

2/13/2023 - 160 Main Street Pembroke - Sold
Zillow Listing - Per listing overview "This large home is suitable for multigenerational living or possible condominium conversion with town approval."
Facts and Features - Type - Single Family Residence
Zoning description : B-2
Construction details - Type and style
Home type: single family
Architectural style: Antique , Historic Vintage, Victorian
Property subtype: single family residence
Purchased by Mike Chapdelaine with Keller Williams Realty- Metropolitan

March 2023 - Started to see activity of people working on the house.

April 2023 - Some of the people coming and going from the location wearing shirts with the logo Avenues. After doing some research found the business Avenues a recovery community. Located at 2 Chenell Drive Concord NH 03301 Phone number 603-874-1051 Every day a white van/bus picks up people in the morning and drops off at night.

April 14th - 2023 - Not sure who but someone from the town was speaking with what is believed to be the owner of the property. Possible Code Enforcement officer?

June 24th, 2023 - Dropped off right in front of 155 Main Street. About 4-6 people were let out and 2 stayed in the white van.

July 5th, 2023 - Worker came into my shop Little Vintage Venue. Looking to see if I had any Skelton Keys. He did make a purchase and was very nice. I ended up having a conversation with him asking about what exactly what was going on there. He told me that it was a live in sober living house for people getting off drugs and alcohol. There are 10 residents and two employees that live there all the time. It was a for profit business that has people stay there for 60 days. I asked if they got all the appropriate forms for the location threw the town. He stated that they did go and got zoning approved.

David Jodoin

From: DANA CARLUCCI <taihi@comcast.net>
Sent: Friday, September 8, 2023 3:34 PM
To: David Jodoin
Cc: Bean, Richard; Frederickson, Rick; Gagy, Peter; Goulet, Sandy; Yeaton, Karen
Subject: 160 Main Street

David,

After the last Meet Me In Suncook meeting, a few members showed an interest of talking to the Selectmen about the current use of 160 Main Street (previous residence of the Suncook Methodist Church Parson). I will let Katie Booker know of the preparations that need to be made if she and her friends would like to come before the Selectmen.

The use of 160 Main Street should go in front of the Zoning Board in order to hear from the residents of the area and should meet the 2020 Master Plan objectives (adopted by residents). A Town should be governed by the will of the residents.

The sections of the Master Plan that relate to Suncook Village are as follows: 1.2, 2.1, 2.3, 2.4, 2.5, 2.6, 2.7, 2.9, 2.13, 2.14, 2.15, 3.2, 3.3, 3.5, 3.14, 4.1, 4.2, 4.3, 4.4, 4.5, 4.6, 4.7, 4.8, 5.3, 5.6, 5.7, 5.8, 5.10, 5.13, 5.14, 5.15, 5.16, 5.18, 6.2, 6.3, 6.4, 6.6, 6.8, 6.12, 7.4, 7.5, 7.11, 7.12, 7.14, 7.15, 7.16, 8.8, 9.1, 9.2, 9.3, 9.6, 9.8, 9.9, 9.10, 9.12, 9.13, 9.14, 9.15, 9.16, 9.17, 9.18.

An application should be made under the Pembroke Zoning Ordinance Table of Use §143-19 #10 Community Facilities or under a Rooming House, it should conform to §143-3 Purpose, and be in accordance with the 2020 Master Plan.

Many residents have invested and helped improve the Suncook Village area. The use of 160 Main Street should be in front of area residents at a Zoning Board meeting.

Sincerely,
Dana J. Carlucci

David Jodoin

From: DANA CARLUCCI <taihi@comcast.net>
Sent: Tuesday, September 12, 2023 6:24 PM
To: Bean, Richard; Frederickson, Rick; Gagy, Peter; Goulet, Sandy; Yeaton, Karen
Cc: David Jodoin; Carolyn Cronin
Subject: 160 Main St. Sober/Rooming House

Hi All,

I called the Concord Planning Dept. and talked to Tracy regarding how they handle sober/convalescent uses. Concord categorizes them as "rooming houses" and they are listed under Section 28-2-4 Allowable Principal and Accessory Uses in Zoning Districts (Use #15). Only 3 districts allow them by special exception. Section 28-5-6 allows no more than 10 individuals inclusive of a resident manager or a resident family. A yearly permit is required (Section 27-1-3). There is a permit fee plus an inspection fee (Section 27-1-4) other Sections 30-2-20, 28-7-2, 404.1.2 and 27-1-4, apply to compliance with pertinent ordinances, rooming house with guest rooms, access doors and privacy, as well as housing maintenance and occupancy code.

5-7-1 Concord's Definition for residential does not include hotels, motels, rooming houses, hospitals, nursing homes, convalescent centers, dormitories, or barracks, or other.

Pembroke has no listing for "Rooming House" in its Table of Uses, therefore, it is not permitted without a Variance by the Zoning Board.

The purpose of our Zoning Ordinance §143.3 is made in accordance with our Master Plan, designed to lessen congestion in our streets; secure from fires, panic and other dangers, promote health, safety and general welfare of its citizens, to prevent over crowding of the land, to avoid undue concentration of population, provide adequate transportation, solid waste facilities, water, sewage, to assure use of public requirements.

This use in this congested area of Town should have the input by area residents through our Zoning Board.

Dana Carlucci
8A Prospect St.



2 Thibeault Dr.
Bow, NH 03304
603/ 623-7907
Fax: 603/ 856-8657
www.felixseptic.com

Installation of Sewer Pump Station

SERVICES

Felix Septic Service agrees to furnish services in accordance with all Local and State regulations to install pump station.

PLACE OF PERFORMANCE

This contract will be performed for:

Town of Pembroke
Pembroke Town Library

The location of this job site:

311-313 Pembroke Street
Pembroke, NH 03275

GENERAL DESCRIPTION

Throughout the term of this agreement Felix Septic Service (the contractor) shall maintain at his sole expense comprehensive insurance, one million dollars of general liability and workers' compensation insurance coverage and shall furnish, upon request, a certificate of said coverage.

The contractor shall furnish all materials, tools, equipment, labor, power and transportation necessary to complete the work described in this contract. All work shall be performed by personnel who shall be properly trained and otherwise qualified to perform assigned task. All personnel shall conduct their work in a professional manner with minimal disturbance to the contracting party. The work area of the contract will be at all times kept in a safe and uncluttered condition throughout the project.

INT_____

Contract Continued:
311-313 Pembroke Street Pembroke, NH

THE WORK

Felix Septic Service, Inc. will perform the following:

- 1) The contractor to sawcut the pavement in the existing parking lot where indicated and install an H20 rated concrete pump chamber with a 30-inch sewer manhole cover to grade.
- 2) The contractor will connect the sewer inlet lines from the town library and the town office into the new pump station.
- 3) The contractor will connect a 2-inch force main to the existing gravity sewer line in the driveway.
- 4) The contractor will install two one horsepower Meyers grinder pumps 230 volt in the new concrete pump station with all the control components and plumbing as necessary.
- 5) The contractor will have a licensed electrician install the control panel with an audible and visible alarm to the power source at the town office.
- 6) The contractor will back-fill the pump station. The contractor will repave all disturbed pavement and loam all disturbed areas.

Contractor will assume no liability except in the case of negligence for any damages including but not limited to driveways, walkways, underground utilities that are not marked by dig safe, irrigation system, or curbs due to excavation and trucking. Price is subject to change if ledge is encountered.

COST AND PAYMENTS

The cost of this project will be \$24,500.00. The balance of \$24,500.00 will be due at the completion of the backfilling of the excavated area.

INT_____

Contract Continued:
311-313 Pembroke Street Pembroke NH

ENFORCEMENT OF CONTRACT

In any action or proceeding brought to enforce any provision of this Agreement, or where any provision is validly asserted as a defense, the successful party is entitled to recover reasonable attorneys' fees in addition to any other available remedy.

UNDERSTANDING

This agreement constitutes the entire understanding between the parties with respect to the subject matter hereof and shall not be modified except by written instrument signed by the party hereto.



FELIX SEPTIC SERVICE, INC.
09/11/2023 _____

CUSTOMER SIGNATURE

2024 Paving List

Town of Pembroke, NH

2024 Repair Schedule

Updated June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

Year	Street	Order	Priority	Pci	Length (ft)	Width (ft)	Repair	Cost	Cost + 10%
2024	Bachelder Rd	1	33	60	1320.93	21	Isolated Patch and HMA Shim	\$3,217	\$3,539
2024	Bachelder Rd	1	33	60	1320.93	21	Double Chip Seal	\$12,802	\$14,082
2024	Bachelder Rd	2	31.75	65	1321.226	21	Isolated Patch and HMA Shim	\$3,218	\$3,539
2024	Bachelder Rd	2	31.75	65	1321.226	21	Double Chip Seal	\$12,805	\$14,085
2024	Bachelder Rd	3	32.5	62	1158.214	21	Isolated Patch and HMA Shim	\$2,821	\$3,103
2024	Bachelder Rd	3	32.5	62	1158.214	21	Double Chip Seal	\$11,225	\$12,348
2024	Borough Rd	1	57.75	81	1141.415	22	HMA Overlay (1.5")	\$17,235	\$18,958
2024	Borough Rd	2	57.25	83	1321.096	22	HMA Overlay (1.5")	\$19,948	\$21,943
2024	Borough Rd	3	57.25	83	1321.76	20	HMA Overlay (1.5")	\$18,144	\$19,958
2024	Borough Rd	4	56	88	1321.526	20	HMA Overlay (1.5")	\$18,141	\$19,955
2024	Borough Rd	5	57.25	83	1319.26	20	HMA Overlay (1.5")	\$18,109	\$19,920
2024	Borough Rd	6	59.5	74	1319.886	20	HMA Overlay (1.5")	\$18,118	\$19,930
2024	Borough Rd	7	57.5	82	1319.918	20	HMA Overlay (1.5")	\$18,118	\$19,930
2024	Borough Rd	8	59.75	73	2375.333	20	HMA Overlay (1")	\$22,037	\$24,241
2024	Borough Rd	8	59.75	73	2375.333	20	HMA Shim (3/4" avg)	\$16,528	\$18,181
2024	Brickett Hill Rd	1	61.25	63	1320.727	21	Milling / HMA (1.5")	\$25,600	\$28,160
2024	Brickett Hill Rd	2	60.75	65	1320.087	21	Milling / HMA (1.5")	\$25,588	\$28,147
2024	Broadway	1	77.75	89	1601.113	26	Bonded Wearing Course	\$33,252	\$36,577
2024	Church Rd	1	54.5	62	1319.35	24	FDR with 2.5 of binder	\$51,597	\$56,756
2024	Church Rd	2	55.5	58	1234.141	24	FDR with 2.5 of binder	\$48,264	\$53,091
2024	Church Rd	3	48	60	1711.603	24	FDR with 2.5 of binder	\$66,937	\$73,631
2024	Church Rd	4	47.5	62	1489.966	24	FDR with 2.5 of binder	\$58,269	\$64,096
2024	Fairview Ave	1	43	48	1116.199	22	FDR with 2.5 of binder	\$40,014	\$44,016
2024	North Pembroke Rd	19	66	76	1662.229	22	Double Chip Seal	\$16,877	\$18,565
2024	Thompson Rd	2	35	52	2276.839	22	Isolated Patch and HMA Shim	\$5,809	\$6,390
2024	Thompson Rd	2	35	52	2276.839	22	Double Chip Seal	\$23,117	\$25,429
Total 2024								\$607,790	\$668,569

104E Plan

Analysis Detail Report

2023 Pembroke - June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

Year	Street	Order	Priority	PCI	Length (ft)	Width (ft)	Repair	Cost	Cost + 10%
2023	Borough Rd	9	38	100	1582.941	22	HMA Overlay (1.5")	\$23,161	\$25,477
2023	Borough Rd	10	38	100	1319.011	22	HMA Overlay (1.5")	\$19,299	\$21,229
2023	Borough Rd	11	38	100	1318.529	22	HMA Overlay (1.5")	\$19,292	\$21,221
2023	Borough Rd	12	38	100	965.303	22	HMA Overlay (1.5")	\$14,124	\$15,536
2023	Bow Ln	1	53.75	65	1320.557	22	FDR w Asphalt Stabilization and	\$60,830	\$66,913
2023	Bow Ln	2	56.25	55	1320.469	22	FDR w Asphalt Stabilization and	\$60,826	\$66,909
2023	Bow Ln	3	52.5	70	1321.853	22	FDR w Asphalt Stabilization and	\$60,890	\$66,979
2023	Brickett Hill Rd	3	60	68	1321.871	21	HMA Overlay (1.5")	\$18,462	\$20,308
2023	Brickett Hill Rd	4	62.75	57	1710.32	21	HMA Overlay (1.5")	\$23,887	\$26,276
2023	Buck St	1	70	60	1319.466	23	HMA Overlay (1.5")	\$20,183	\$22,202
2023	Buck St	2	70	60	1319.964	23	HMA Overlay (1.5")	\$20,191	\$22,210
2023	Buck St	3	73.5	46	1320.129	23	HMA Overlay (1.5")	\$20,193	\$22,213
2023	Buck St	4	70.5	58	1320.03	23	HMA Overlay (1.5")	\$20,192	\$22,211
2023	Buck St	5	74.75	41	743.5404	23	HMA Overlay (1.5")	\$11,374	\$12,511
2023	Buck St	6	62.25	91	1846.038	23	HMA Overlay (1")	\$19,085	\$20,993
2023	Buck St	6	62.25	91	1846.038	23	HMA Shim (3/4" avg)	\$14,314	\$15,745
2023	Horse Corner Rd	1	56.5	50	1215.765	31	HMA Overlay (1.5")	\$25,066	\$27,572
2023	Main St	1	79.5	50	1699.335	29	HMA Overlay (1.5")	\$32,775	\$36,052
2023	Pleasant St	1	66	76	1573.226	26	HMA Overlay (1.5")	\$27,204	\$29,924
2023	Pleasant St	1	66	76	1573.226	26	HMA Shim (3/4" avg)	\$13,790	\$15,168
2023	Ricker Rd	1	50.25	47	1320.302	28	Reclaimer Recycling w/1" Hot	\$13,735	\$15,108
2023	Ricker Rd	2	46	64	1410.341	28	Reclaimer Recycling w/1" Hot	\$14,671	\$16,138
2023	Robinson Rd	1	40.75	57	3433.245	22	FDR with 2.5 of binder	\$119,261	\$131,187
2023	Third Range Rd	1	31.5	34	916.4628	18	HMA Overlay (1.5")	\$10,971	\$12,068
2023	Third Range Rd	2	59	76	784.9493	28	HMA Overlay (1")	\$9,879	\$10,867
						Total 2023*		\$693,653	\$763,018

Analysis Detail Report

2023 Pembroke - June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

2024 Bacheider Rd	1	33	60	1320.93	21 Isolated Patch and HMA Shim	\$3,217	\$3,539
2024 Bacheider Rd	1	33	60	1320.93	21 Double Chip Seal	\$12,802	\$14,082
2024 Bacheider Rd	2	31.75	65	1321.226	21 Isolated Patch and HMA Shim	\$3,218	\$3,539
2024 Bacheider Rd	2	31.75	65	1321.226	21 Double Chip Seal	\$12,805	\$14,085
2024 Bacheider Rd	3	32.5	62	1158.214	21 Isolated Patch and HMA Shim	\$2,821	\$3,103
2024 Bacheider Rd	3	32.5	62	1158.214	21 Double Chip Seal	\$11,225	\$12,348
2024 Borough Rd	1	57.75	81	1141.415	22 HMA Overlay (1.5")	\$17,235	\$18,958
2024 Borough Rd	2	57.25	83	1321.096	22 HMA Overlay (1.5")	\$19,948	\$21,943
2024 Borough Rd	3	57.25	83	1321.76	20 HMA Overlay (1.5")	\$18,144	\$19,958
2024 Borough Rd	4	56	88	1321.526	20 HMA Overlay (1.5")	\$18,141	\$19,955
2024 Borough Rd	5	57.25	83	1319.26	20 HMA Overlay (1.5")	\$18,109	\$19,920
2024 Borough Rd	6	59.5	74	1319.886	20 HMA Overlay (1.5")	\$18,118	\$19,930
2024 Borough Rd	7	57.5	82	1319.918	20 HMA Overlay (1.5")	\$18,118	\$19,930
2024 Borough Rd	8	59.75	73	2375.333	20 HMA Overlay (1")	\$22,037	\$24,241
2024 Borough Rd	8	59.75	73	2375.333	20 HMA Shim (3/4" avg)	\$16,528	\$18,181
2024 Brickett Hill Rd	1	61.25	63	1320.727	21 Milling / HMA (1.5")	\$25,600	\$28,160
2024 Brickett Hill Rd	2	60.75	65	1320.087	21 Milling / HMA (1.5")	\$25,588	\$28,147
2024 Broadway	1	77.75	89	1601.113	26 Bonded Wearing Course	\$33,252	\$36,577
2024 Church Rd	1	54.5	62	1319.35	24 FDR with 2.5 of binder	\$51,597	\$56,756
2024 Church Rd	2	55.5	58	1234.141	24 FDR with 2.5 of binder	\$48,264	\$53,091
2024 Church Rd	3	48	60	1711.603	24 FDR with 2.5 of binder	\$66,937	\$73,631
2024 Church Rd	4	47.5	62	1489.966	24 FDR with 2.5 of binder	\$58,269	\$64,096
2024 Fairview Ave	1	43	48	1116.199	22 FDR with 2.5 of binder	\$40,014	\$44,016
2024 North Pembroke Rd	19	66	76	1662.229	22 Double Chip Seal	\$16,877	\$18,565
2024 Thompson Rd	2	35	52	2276.839	22 Isolated Patch and HMA Shim	\$5,809	\$6,390
2024 Thompson Rd	2	35	52	2276.839	22 Double Chip Seal	\$23,117	\$25,429
					Total 2024	\$607,790	\$668,569

Analysis Detail Report

2023 Pembroke - June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

2025 Beacon Hill Rd	3	15	100	1231.492	22 Asphalt Rubber SAM	\$15,385	\$16,924
2025 Beacon Hill Rd	1	23.25	95	1472.827	22 Asphalt Rubber SAM	\$18,400	\$20,240
2025 Beacon Hill Rd	2	22	100	1319.72	22 Asphalt Rubber SAM	\$16,487	\$18,136
2025 Church Rd	1	54.5	62	1319.35	24 HMA Overlay (1.5")	\$22,428	\$24,671
2025 Church Rd	2	55.5	58	1234.141	24 HMA Overlay (1.5")	\$20,980	\$23,078
2025 Church Rd	3	48	60	1711.603	24 HMA Overlay (1.5")	\$29,096	\$32,006
2025 Church Rd	4	47.5	62	1489.966	24 HMA Overlay (1.5")	\$25,329	\$27,862
2025 Cross Country Rd	1	58	80	1320.072	20 HMA Overlay (1.5")	\$18,700	\$20,570
2025 Cross Country Rd	2	60.25	71	1319.823	20 HMA Overlay (1.5")	\$18,697	\$20,567
2025 Cross Country Rd	3	59.25	75	1320.045	20 HMA Overlay (1.5")	\$18,700	\$20,570
2025 Cross Country Rd	4	58.75	77	1906.09	20 HMA Overlay (1.5")	\$27,002	\$29,702
2025 Cross Country Rd	8	61	68	1762.768	20 HMA Overlay (1.5")	\$24,972	\$27,469
2025 Cross Country Rd	9	61.75	65	1979.302	20 HMA Overlay (1.5")	\$28,039	\$30,843
2025 Dearborn Rd	2	58.25	47	1102.693	20 FDR with 2.5 of binder	\$37,086	\$40,795
2025 Dearborn Rd	3	60.5	38	1777.215	20 FDR with 2.5 of binder	\$59,772	\$65,750
2025 East Meadow Ln	1	15	100	924.4813	24 Chip Seal	\$6,368	\$7,004
2025 East View Dr	1	15	100	635.1187	24 Chip Seal	\$4,375	\$4,812
2025 Fairview Ave	1	43	48	1116.199	22 HMA Overlay (1.5")	\$17,394	\$19,133
2025 Kline Rd	1	53.25	95	1870.081	26 Crack Seal (Major)	\$3,266	\$3,592
2025 North Pembroke Rd	1	63.75	85	1189.3	22 HMA Overlay (1")	\$12,526	\$13,778
2025 North Pembroke Rd	1	63.75	85	1189.3	22 HMA Shim (3/4" avg)	\$9,394	\$10,334
2025 North Pembroke Rd	2	63.75	85	1318.824	22 HMA Overlay (1")	\$13,890	\$15,279
2025 North Pembroke Rd	2	63.75	85	1318.824	22 HMA Shim (3/4" avg)	\$10,417	\$11,459
2025 North Pembroke Rd	3	62.5	90	1320.241	22 HMA Overlay (1")	\$13,905	\$15,295
2025 North Pembroke Rd	3	62.5	90	1320.241	22 HMA Shim (3/4" avg)	\$10,428	\$11,471
2025 North Pembroke Rd	4	62.5	90	1319.851	22 HMA Overlay (1")	\$13,900	\$15,291
2025 North Pembroke Rd	4	62.5	90	1319.851	22 HMA Shim (3/4" avg)	\$10,425	\$11,468
2025 North Pembroke Rd	5	64	84	1320.095	22 HMA Overlay (1")	\$13,903	\$15,293
2025 North Pembroke Rd	5	64	84	1320.095	22 HMA Shim (3/4" avg)	\$10,427	\$11,470

Analysis Detail Report

2023 Pembroke - June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

2025 Plausawa Hill Rd	1	30.25	39	1318.922	18 FDR with 2.5 of binder	\$39,923	\$43,915
2025 Plausawa Hill Rd	2	27.25	51	1814.832	18 FDR with 2.5 of binder	\$54,934	\$60,427
2025 West View Ter	1	22.5	70	512.3941	21 HMA Overlay (1")	\$5,151	\$5,666
2025 West View Ter	1	22.5	70	512.3941	21 HMA Shim (3/4" avg)	\$3,863	\$4,250
Total 2025						\$635,564	\$699,120
2026 Church St	1	57.25	83	605.3028	28 Milling / HMA (1.5")	\$16,661	\$18,327
2026 Clough Mill Rd	2	42.25	83	961.5631	20 HMA Shim (1/2") & Chip Seal	\$10,446	\$11,491
2026 Clough Mill Rd	3	49	84	1184.53	20 HMA Shim (1/2") & Chip Seal	\$12,869	\$14,155
2026 Clough Mill Rd	1	42.5	82	724.0374	20 HMA Shim (1/2") & Chip Seal	\$7,866	\$8,652
2026 Commerce Way	1	41.5	86	1319.809	30 Milling / HMA (1.5")	\$38,923	\$42,815
2026 Commerce Way	2	41.5	86	966.1541	32 Milling / HMA (1.5")	\$30,393	\$33,432
2026 Cooperative Way	1	54.5	90	834.6071	30 HMA Shim (1/2") & Chip Seal	\$13,601	\$14,961
2026 Dearborn Rd	1	51	76	1538.025	26 HMA Overlay (1.5")	\$29,231	\$32,154
2026 Dearborn Rd	2	58.25	47	1102.693	20 HMA Overlay (1.5")	\$16,121	\$17,733
2026 Dearborn Rd	3	60.5	38	1777.215	20 HMA Overlay (1.5")	\$25,982	\$28,580
2026 Fourth Range Rd	1	63.25	59	1320.568	22 FDR w Asphalt Stabilization and	\$66,859	\$73,545
2026 Fourth Range Rd	2	63.25	59	1320.665	22 FDR w Asphalt Stabilization and	\$66,864	\$73,550
2026 Fourth Range Rd	3	63.25	59	1321.449	22 FDR w Asphalt Stabilization and	\$66,904	\$73,594
2026 Fourth Range Rd	4	64.75	53	1320.863	22 FDR w Asphalt Stabilization and	\$66,874	\$73,561
2026 High St	1	59	76	1568.131	26 HMA Overlay (1.5")	\$29,803	\$32,783
2026 Kline Rd	1	53.25	95	1870.081	26 HMA Shim (1/2") & Chip Seal	\$26,411	\$29,052
2026 Pembroke Hill Rd	3	59.25	75	1156.372	24 FDR with 2.5 of binder	\$48,164	\$52,980
2026 Pembroke Hill Rd	4	67.5	42	1786.152	22 FDR with 2.5 of binder	\$68,195	\$75,014
2026 Plausawa Hill Rd	1	30.25	39	1318.922	18 HMA Overlay (1.5")	\$17,354	\$19,089
2026 Plausawa Hill Rd	2	27.25	51	1814.832	18 HMA Overlay (1.5")	\$23,879	\$26,267
2026 Robinson Rd	1	40.75	57	3433.245	22 HMA Overlay (1")	\$37,316	\$41,047
2026 Robinson Rd	1	40.75	57	3433.245	22 HMA Shim (3/4" avg)	\$27,987	\$30,785
Total 2026						\$748,700	\$823,569

Analysis Detail Report

2023 Pembroke - June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

2027 Cross Rd	1	41	88	994,6786	24 HMA Overlay (1")	\$12,171	\$13,388
2027 Cross Rd	1	41	88	994,6786	24 HMA Shim (3/4" avg)	\$9,128	\$10,041
2027 Cross Rd	2	43.75	77	1657.163	24 HMA Overlay (1")	\$20,278	\$22,305
2027 Cross Rd	2	43.75	77	1657.163	24 HMA Shim (3/4" avg)	\$15,208	\$16,729
2027 Deerpath Ln	1	24.5	62	1320.418	24 FDR with 2.5 of binder	\$56,756	\$62,432
2027 Deerpath Ln	2	28.75	45	1653.339	24 FDR with 2.5 of binder	\$71,066	\$78,173
2027 Fourth Range Rd	10	55.5	58	2152.357	21 FDR with 2.5 of binder	\$80,951	\$89,046
2027 North Pembroke Rd	14	63.75	85	1319.993	23 HMA Overlay (1")	\$15,479	\$17,027
2027 North Pembroke Rd	14	63.75	85	1319.993	23 HMA Shim (3/4" avg)	\$11,609	\$12,770
2027 North Pembroke Rd	15	65.5	78	1319.976	23 HMA Overlay (1")	\$15,479	\$17,027
2027 North Pembroke Rd	15	65.5	78	1319.976	23 HMA Shim (3/4" avg)	\$11,609	\$12,770
2027 North Pembroke Rd	16	66.25	75	1319.803	23 HMA Overlay (1")	\$15,477	\$17,024
2027 North Pembroke Rd	16	66.25	75	1319.803	23 HMA Shim (3/4" avg)	\$11,608	\$12,768
2027 North Pembroke Rd	17	67	72	1319.415	23 HMA Overlay (1")	\$15,472	\$17,019
2027 North Pembroke Rd	17	67	72	1319.415	23 HMA Shim (3/4" avg)	\$11,604	\$12,765
2027 North Pembroke Rd	18	67.25	71	1318.211	23 HMA Overlay (1")	\$15,458	\$17,004
2027 North Pembroke Rd	18	67.25	71	1318.211	23 HMA Shim (3/4" avg)	\$11,594	\$12,753
2027 Peaslee Dr	1	16.25	95	1673.967	28 Milling / HMA (1.5")	\$47,551	\$52,306
2027 Pembroke Hill Rd	3	59.25	75	1156.372	24 HMA Overlay (1.5")	\$20,936	\$23,030
2027 Pembroke Hill Rd	4	67.5	42	1786.152	22 HMA Overlay (1.5")	\$29,643	\$32,608
2027 Preve Ln	1	30	40	1046.775	18 FDR with 2.5 of binder	\$33,745	\$37,120
2027 Turnpike St	1	49.5	82	1271.718	28 Milling / HMA (1.5")	\$36,124	\$39,737
2028 Alexander Dr	1	16.25	95	1165.577	24 HMA Shim (1/2") & Chip Seal	\$16,183	\$17,802
2028 Bean Hill Rd	1	27	52	347.9655	20 FDR with 2.5 of binder	\$12,863	\$14,149
2028 Bridge St	1	28	80	524.6958	22 FDR with 2.5 of binder	\$21,335	\$23,469
2028 Brittney Circle	1	20	80	844.566	23 Milling / HMA (1.5")	\$20,337	\$22,371
2028 Carrie Ave	1	24.25	63	373.4613	18 FDR with 2.5 of binder	\$12,425	\$13,667
2028 Deerpath Ln	1	24.5	62	1320.418	24 HMA Overlay (1.5")	\$24,671	\$27,138
				Total 2027		\$568,947	\$625,841

Analysis Detail Report

2023 Pembroke - June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

2028 Deerpath Ln	2	28.75	45	1653.339	24 HMA Overlay (1.5")	\$30,891	\$33,980
2028 Donna Dr	2	48	88	1826.02	33 HMA Overlay (1")	\$31,706	\$34,877
2028 Donna Dr	2	48	88	1826.02	33 HMA Shim (3/4" avg)	\$23,779	\$26,157
2028 Dudley Hill Rd	1	47.5	62	1318.806	21 FDR with 2.5 of binder	\$51,188	\$56,307
2028 Dudley Hill Rd	2	12	52	1032.621	21 FDR with 2.5 of binder	\$40,080	\$44,088
2028 Dudley Hill Rd	3	38.5	98	991.2063	21 FDR with 2.5 of binder	\$38,473	\$42,320
2028 Fifth Range Rd	1	23.25	67	867.0544	21 FDR with 2.5 of binder	\$33,654	\$37,019
2028 Fourth Range Rd	10	55.5	58	2152.357	21 HMA Overlay (1.5")	\$35,188	\$38,707
2028 Mason Ave	1	30.5	66	1678.392	23 Milling / HMA (1.5")	\$40,416	\$44,457
2028 Nadine Rd	2	0	100	1068.203	24 HMA Overlay (1")	\$13,489	\$14,838
2028 Nadine Rd	2	0	100	1068.203	24 HMA Shim (3/4" avg)	\$10,117	\$11,129
2028 North Pembroke Rd	6	60.5	98	1319.959	22 Asphalt Rubber SAM	\$18,125	\$19,937
2028 North Pembroke Rd	7	60.5	98	1320.022	22 Asphalt Rubber SAM	\$18,126	\$19,938
2028 North Pembroke Rd	8	61.75	93	1320.01	22 Asphalt Rubber SAM	\$18,125	\$19,938
2028 North Pembroke Rd	9	61.75	93	1318.803	22 Asphalt Rubber SAM	\$18,109	\$19,920
2028 Preve Ln	1	30	40	1046.775	18 HMA Overlay (1.5")	\$14,669	\$16,135
2028 White Sands Rd	1	26	88	333.1876	14 Chip Seal	\$1,471	\$1,618
				Total 2028:		\$545,421	\$599,963
2029 Ashley Dr	1	16.25	95	1048.439	28 HMA Overlay (1.5")	\$23,585	\$25,944
2029 Bean Hill Rd	1	27	52	347.9655	20 HMA Overlay (1.5")	\$5,591	\$6,150
2029 Brickett Hill Rd	1	61.25	63	1320.727	21 Asphalt Rubber SAM	\$17,865	\$19,651
2029 Brickett Hill Rd	2	60.75	65	1320.087	21 Asphalt Rubber SAM	\$17,856	\$19,642
2029 Brickett Hill Rd	3	60	68	1321.871	21 Asphalt Rubber SAM	\$17,880	\$19,668
2029 Brickett Hill Rd	4	62.75	57	1710.32	21 Asphalt Rubber SAM	\$23,135	\$25,448
2029 Bridge St	1	28	80	524.6958	22 HMA Overlay (1.5")	\$9,274	\$10,202
2029 Carrie Ave	1	24.25	63	373.4613	18 HMA Overlay (1.5")	\$5,401	\$5,941
2029 Dudley Hill Rd	1	47.5	62	1318.806	21 HMA Overlay (1.5")	\$22,251	\$24,476
2029 Dudley Hill Rd	2	12	52	1032.621	21 HMA Overlay (1.5")	\$17,422	\$19,164
2029 Dudley Hill Rd	3	38.5	98	991.2063	21 HMA Overlay (1.5")	\$16,723	\$18,396

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2029 Fifth Range Rd	1	23.25	67	867.0544	21 HMA Overlay (1.5")	\$14,629	\$16,092
2029 Fourth Range Rd	8	61.75	65	1319.61	22 FDR w Asphalt Stabilization and	\$73,432	\$80,775
2029 Fourth Range Rd	9	61	68	1391.307	22 FDR w Asphalt Stabilization and	\$77,422	\$85,164
2029 Jacks Dr	1	16.25	95	913.3882	28 HMA Overlay (1.5")	\$20,547	\$22,602
2029 Millard St	1	27.5	50	592.0681	19 FDR with 2.5 of binder	\$21,457	\$23,603
2029 Perley Ave	1	47.75	93	707.9326	20 Crack Seal (Major)	\$1,079	\$1,187
2029 Renarl Ave	1	24.5	62	574.1951	26 FDR with 2.5 of binder	\$28,476	\$31,324
2029 Riverwood Dr	1	49.75	81	1181.866	25 HMA Overlay (1")	\$16,044	\$17,648
2029 Riverwood Dr	1	49.75	81	1181.866	25 HMA Shim (3/4" avg)	\$12,033	\$13,236
2029 Rowe Ave	1	47.75	93	683.4452	20 Crack Seal (Major)	\$1,041	\$1,146
2029 Smith Ave	1	33.5	86	1322.64	28 HMA Overlay (1")	\$20,109	\$22,120
2029 Smith Ave	1	33.5	86	1322.64	28 HMA Shim (3/4" avg)	\$15,082	\$16,590
2029 Smith Ave	2	32.25	91	1320.918	28 HMA Overlay (1")	\$20,083	\$22,092
2029 Smith Ave	2	32.25	91	1320.918	28 HMA Shim (3/4" avg)	\$15,062	\$16,569
2029 Smith Ave	3	33	88	746.7537	28 HMA Overlay (1")	\$11,354	\$12,489
2029 Smith Ave	3	33	88	746.7537	28 HMA Shim (3/4" avg)	\$8,515	\$9,367
2029 Whittemore Rd	1	35.25	79	1321.433	23 HMA Overlay (1")	\$16,503	\$18,154
2029 Whittemore Rd	1	35.25	79	1321.433	23 HMA Shim (3/4" avg)	\$12,378	\$13,615
2029 Whittemore Rd	2	37.25	71	1737.205	23 HMA Overlay (1")	\$21,696	\$23,866
2029 Whittemore Rd	2	37.25	71	1737.205	23 HMA Shim (3/4" avg)	\$16,272	\$17,899
2029 Woodlawn Ridge Rd	1	18	88	1635.234	24 Asphalt Rubber SAM	\$25,279	\$27,807
Total 2029						\$625,479	\$688,026

Analysis Detail Report

2023 Pembroke - June 2023

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2030 Central St	1	49.5	82	344,6939	24 Milling / HMA (1.5")	\$9,224	\$10,147
2030 Chappelle St	1	39.75	93	297,6859	20 Asphalt Rubber SAM	\$3,958	\$4,353
2030 Cross Country Rd	10	31.75	93	1979,129	22 HMA Overlay (1")	\$24,399	\$26,839
2030 Cross Country Rd	10	31.75	93	1979,129	22 HMA Shim (3/4" avg)	\$18,299	\$20,129
2030 Cross Country Rd	11	31.75	93	1309,082	22 HMA Overlay (1")	\$16,139	\$17,753
2030 Cross Country Rd	11	31.75	93	1309,082	22 HMA Shim (3/4" avg)	\$12,104	\$13,314
2030 Eley Ln	1	24	64	1860,175	24 FDR with 2.5 of binder	\$87,881	\$96,669
2030 Fourth Range Rd	5	64.25	55	1320,422	22 FDR w Asphalt Stabilization and	\$75,828	\$83,411
2030 Fourth Range Rd	6	60.5	70	1317,364	22 FDR w Asphalt Stabilization and	\$75,653	\$83,218
2030 Fourth Range Rd	7	57.5	82	1318,908	22 FDR w Asphalt Stabilization and	\$75,741	\$83,315
2030 Maple St	1	47.25	95	826,3958	24 HMA Overlay (1.5")	\$16,445	\$18,089
2030 Millard St	1	27.5	50	592,0681	19 HMA Overlay (1.5")	\$9,327	\$10,260
2030 Perley Ave	1	47.75	93	707,9326	20 Asphalt Rubber SAM	\$9,412	\$10,353
2030 Pine St	1	47.75	93	830,0653	24 Milling / HMA (1.5")	\$22,213	\$24,435
2030 Prospect St	1	31.75	93	943,7396	24 Milling / HMA (1.5")	\$25,255	\$27,781
2030 Rebecca Way	1	18	88	1370,119	22 HMA Overlay (1")	\$16,891	\$18,580
2030 Rebecca Way	1	18	88	1370,119	22 HMA Shim (3/4" avg)	\$12,668	\$13,935
2030 Renarl Ave	1	24.5	62	574,1951	26 HMA Overlay (1.5")	\$12,378	\$13,616
2030 River View Way	1	26.5	82	1976,38	28 Milling / HMA (1.5")	\$61,705	\$67,875
2030 Rowe Ave	1	47.75	93	683,4452	20 Asphalt Rubber SAM	\$9,086	\$9,995
2030 Skyview Ter	1	27	52	349,5335	19 FDR with 2.5 of binder	\$13,073	\$14,380
				Total 2030		\$607,680	\$668,448
2031 Borough Rd	9	38	100	1582,941	22 Asphalt Rubber SAM	\$23,890	\$26,279
2031 Borough Rd	10	38	100	1319,011	22 Asphalt Rubber SAM	\$19,907	\$21,897
2031 Borough Rd	11	38	100	1318,529	22 Asphalt Rubber SAM	\$19,899	\$21,889
2031 Buck St	1	70	60	1319,466	23 Asphalt Rubber SAM	\$20,819	\$22,901
2031 Buck St	2	70	60	1319,964	23 Asphalt Rubber SAM	\$20,827	\$22,909
2031 Buck St	3	73.5	46	1320,129	23 Asphalt Rubber SAM	\$20,829	\$22,912
2031 Buck St	4	70.5	58	1320,03	23 Asphalt Rubber SAM	\$20,828	\$22,910

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2023 Pembroke - June 2023

Notes: 10% contingency added to paving treatments to include drainage and other unforeseen costs. Cost Estimates include inflation.

2031 Buck St	5	74.75	41	743,5404	23 Asphalt Rubber SAM	\$11,732	\$12,905
2031 Buck St	6	62.25	91	1846.038	23 Asphalt Rubber SAM	\$29,127	\$32,040
2031 Colonial Dr	1	19.75	81	340.6538	26 Milling / HMA (1.5")	\$10,192	\$11,211
2031 Donald Ave	1	16.75	93	718.3857	27 Milling / HMA (1.5")	\$22,320	\$24,552
2031 Eley Ln	1	24	64	1860.175	24 HMA Overlay (1.5")	\$38,200	\$42,020
2031 Elm St	1	16.75	93	873.6897	24 Milling / HMA (1.5")	\$24,129	\$26,542
2031 Girard Ave	1	16.75	93	650.7841	24 Milling / HMA (1.5")	\$17,973	\$19,770
2031 Grandview Ave	1	16.25	95	582.2517	24 Milling / HMA (1.5")	\$16,080	\$17,688
2031 Haleighs Ct	1	16.75	93	878.6708	22 HMA Overlay (1")	\$11,179	\$12,297
2031 Haleighs Ct	1	16.75	93	878.6708	22 HMA Shim (3/4" avg)	\$8,384	\$9,223
2031 Melissa Dr	1	22	100	1323.771	27 HMA Overlay (1")	\$20,670	\$22,737
2031 Melissa Dr	1	22	100	1323.771	27 HMA Shim (3/4" avg)	\$15,502	\$17,053
2031 Melissa Dr	2	22	100	750.0627	27 HMA Overlay (1")	\$11,712	\$12,883
2031 Melissa Dr	2	22	100	750.0627	27 HMA Shim (3/4" avg)	\$8,784	\$9,662
2031 Micol Rd	1	16.25	95	1645.011	26 HMA Overlay (1")	\$24,734	\$27,208
2031 Micol Rd	1	16.25	95	1645.011	26 HMA Shim (3/4" avg)	\$18,551	\$20,406
2031 Old Borough Rd	1	17.25	91	852.5812	19 HMA Overlay (1")	\$9,368	\$10,305
2031 Old Borough Rd	1	17.25	91	852.5812	19 HMA Shim (3/4" avg)	\$7,026	\$7,729
2031 Rosedale Ln	1	16.75	93	1537.97	30 HMA Overlay (1")	\$26,683	\$29,351
2031 Rosedale Ln	1	16.75	93	1537.97	30 HMA Shim (3/4" avg)	\$20,012	\$22,013
2031 Ryan Dr	1	15	100	964.6514	31 Asphalt Rubber SAM	\$20,514	\$22,566
2031 Skyview Ter	1	27	52	349.5335	19 HMA Overlay (1.5")	\$5,683	\$6,251
2031 Terre Dr	1	18	88	2294.635	28 HMA Overlay (1")	\$37,156	\$40,872
2031 Terre Dr	1	18	88	2294.635	28 HMA Shim (3/4" avg)	\$27,867	\$30,654
2031 Turnpike St	1	49.5	82	1271.718	28 Crack Seal (Major	\$2,889	\$3,178
2031 Wellington Way	1	15.5	98	1611.667	22 HMA Overlay (1.5")	\$30,339	\$33,373
					Total 2031	\$623,805	\$686,186



G. F. W. C. – N. H. PEMBROKE WOMEN'S CLUB

The Pembroke Women's Club is a not-for-profit organization of volunteers who provide educational, civic and charitable benefits to the greater Pembroke, Allenstown and Suncook Village Communities. The General Federation of Women's Clubs is an international women's organization dedicated to community improvement by enhancing the lives of others through volunteer service.
GFWC-It's a Volunteer Thing!



TO: **Board of Selectman, Town of Pembroke, N. H.**

VIA: Mr. David Jodoin, Administrator, Town of Pembroke, NH
Town Hall, 311 Pembroke St., Pembroke, N. H. 03275

FROM: GFWC-NH Pembroke Women's Club (PWC) via Susan Burt, *By Hand*
PWC 'Christmas in the Village' 2018 Committee

DT: September 13, 2023

RE: **2023 'Christmas in the Village' Request for Approval of Street Closures:**
(A) Main St. Suncook, from Glass & Front St., to Broadway, per NHDOT
(B) Town Closure area of Center St. off Main to allow for tractor/hayrides pickup/drop-offs

The Pembroke Women's Club (PWC) wishes to sponsor the annual event "**Christmas in the Village**" 1-4 PM on **Sunday, December 3, 2023, with street closures from 12:30pm to 4:30pm**, weather permitting. The street closure request is to create a SAFE pedestrian walkway utilizing the streets so that we can offer fun holiday activities in the streets and shops.

Closures requested: DOT Approval: (A.) Main St. be closed to vehicular traffic from Glass St./Front St. to Broadway/Main St. Upon Town Approval the attached will be forwarded to NH DOT by PWC.

Per RSA 286:2 and RSA 236:1, "Application for Parade Permit or Other Activity Conducted on State Highway System" documents are attached for your review and approval.

Town Approval: (B.) Central St. at Main St., a few parking spaces, to allow for hay wagon(s) loading and off-loading, if we have them. [In the past we had pony rides too but we are unable to procure ponies.] *Note, Central St. access via Main St. is blocked due to the Main St. closure requested in (A).*

Note: Entrance & Exit to the Municipal lot and the Village St. Alley are available via Glass St.

If you have any questions or concerns please contact Susan Burt at 603-485-7217. Please be advised that the PWC will provide a copy of our general liability insurance certificate under separate cover, as the policy year runs Oct.-Sept.

Thank you for consideration at your next meeting. The Pembroke Women's Club appreciates the support of the Selectmen and the various Town departments, Fire, Highway and Public Works, who cooperate so diligently so that we can produce this all-free family event.

Attached: Permit Application, RSA's and Map documents as noted above

cc: PWC CITV Committee, Linda Gouin, PWC President

RECEIVED

SEP 13 2023

TOWN OF
PEMBROKE, NH

copy

STATE OF NEW HAMPSHIRE
Application for Parade Permit or Other
Activity Conducted on State Highway System

Today's Date Sept. 13, 2023

To: Department of Transportation
Transportation Management Center
PO Box 483, 110 Smokey Bear Blvd
Concord, New Hampshire 03302-0483
Phone (603) 271-6862
Fax (603) 271-8626

Under provisions of RSA 286:2 and RSA 236:1, application is made for a parade / activity on the state highway system.

Indicative data is shown below:

Type of activity?
If so, what type (foot, bike, etc.)?
Will event affect highway safety?
Will highway traffic be delayed?
If so, how long?
Will highway traffic be detoured?
Name of sponsoring organization:
Mail permit to:

Phone no. where I may be reached:
Purpose of activity:
Name of Municipality:
Date of activity:
Starting and ending times closures:
State route(s) to be traveled:

Traffic control provided by:

Holiday festivities w/in "pedestrian mall"
Foot
None anticipated _____
No, alternate routes available around block _____
Yes, around the approximately 2 block(s) _____
GFWC-NH Pembroke Women's Club
PWC CITV Committee, Attn. Linda Gouin, Pres.
Pembroke Town Hall
311 Pembroke St., Pembroke NH 03275
Susan Burt 603-485-7217 (ok to lv. Msg.)
Free Holiday Festivities for Local Families
Pembroke (Suncook Village), NH
Sunday, December 3, 2023 1-4pm
12:30pm – 4:30pm Weather permitting
Main St., Suncook Village, Pembroke NH
Portion: Glass St. to Broadway
Pembroke Police and Highway Depts.

Approved by Town Officials

Selectmen / Town Manager / Police Chief
(circle one)

Signed by Susan Burt, PWC
(Applicant)
CITV Committee

Please attach a simple map or sketch plotting the start, finish, route(s) of travel, detour(s),
and parking area(s) if provided.

Recommended:

District Engineer

Pedestrians' Rights and Duties

265:34 Pedestrians Subject to Traffic Signs and Regulations. A pedestrian shall obey the instructions of any traffic sign or regulation specifically applicable to him, unless otherwise directed by a police officer. Pedestrians shall be subject to traffic and pedestrian control signals as provided in RSA 265:9 unless required by local ordinance to comply strictly with such signals. At all other places, pedestrians shall be accorded the privileges and shall be subject to the restriction stated in this chapter.

265:35 Pedestrian's Right of Way in Crosswalks.

I. When traffic control signals are not in place or not in operation the driver of a vehicle shall yield the right of way, slowing down or stopping if need be to so yield, to a pedestrian crossing the roadway within a crosswalk when the pedestrian is upon the half of the roadway upon which the vehicle is traveling, or when the pedestrian is approaching so closely from the opposite half of the roadway as to be in danger.

II. No pedestrian shall suddenly leave a curb or other place of safety and walk or run into the path of a vehicle which is so close as to constitute an immediate hazard.

III. Paragraph I shall not apply under the conditions stated in RSA 265:36.

IV. Whenever any vehicle is stopped at a marked crosswalk or at any unmarked crosswalk at an intersection to permit a pedestrian to cross the roadway, the driver of any other vehicle approaching from the rear shall not overtake and pass such stopped vehicle.

265:36 Crossing at Other Than Crosswalks.

I. Every pedestrian crossing a roadway at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right of way to all vehicles upon the roadway.

II. Any pedestrian crossing a roadway at a point where a pedestrian tunnel or overhead pedestrian crossing has been provided shall yield the right of way to all vehicles upon the roadway.

III. Between adjacent intersections at which traffic control signals are in operation pedestrians shall not cross at any place except in a marked crosswalk.

IV. No pedestrian shall cross a roadway intersection diagonally unless authorized by traffic control devices; and, when authorized to cross diagonally, pedestrians shall cross only in accordance with the official traffic control devices pertaining to such crossing movements.

265:37 Drivers to Exercise Due Care. Notwithstanding the foregoing provisions of this chapter or the provisions of any local ordinance, every driver of a vehicle shall exercise due care to avoid colliding with any pedestrian or any person propelling a human-powered vehicle and shall give an audible signal when necessary and shall exercise proper precaution upon observing any child or any obviously confused, incapacitated or intoxicated person.

265:38 Pedestrians to Use Right Half of Crosswalks. Pedestrians shall move, whenever practicable upon the right half of crosswalks.

265:39 Pedestrians on Roadway.

I. Where sidewalks are provided it shall be unlawful for any pedestrian to walk along and upon an adjacent roadway.

II. Where a sidewalk is not available, any pedestrian walking along and upon a way shall walk only on a shoulder, as far as practicable from the edge of the roadway. Where neither a sidewalk nor a shoulder is available, any pedestrian walking along and upon a way shall walk as near as practicable to an outside edge of the roadway, and if on a two-way roadway, shall walk only on the left side of the roadway.

III. Except as otherwise provided in this chapter, any pedestrian upon a roadway shall yield the right of way to all vehicles upon the roadway.

265:40 Pedestrians Soliciting Rides or Business.

I. No person shall stand on the traveled portion of a roadway for the purpose of soliciting a ride, employment, business or contributions from the occupant of any vehicle.

II. No person shall stand on or in proximity to the traveled portion of a street or way for the purpose of soliciting the watching or guarding of any vehicle while parked or about to be parked on a street or way.

III. It shall be lawful for any person to hitchhike or solicit a ride from the occupant of any vehicle upon any road or way, or limited access road and highway provided that the individual is not, when so doing, standing on the paved portion of the road or way.

IV. No person shall signal a moving vehicle or stop a vehicle on any public way in order to solicit or sell a ticket of admission to an entertainment or sports event.



PWC CITY Street Closures

"CHRISTMAS in the VILLAGE"

Pembroke, NH

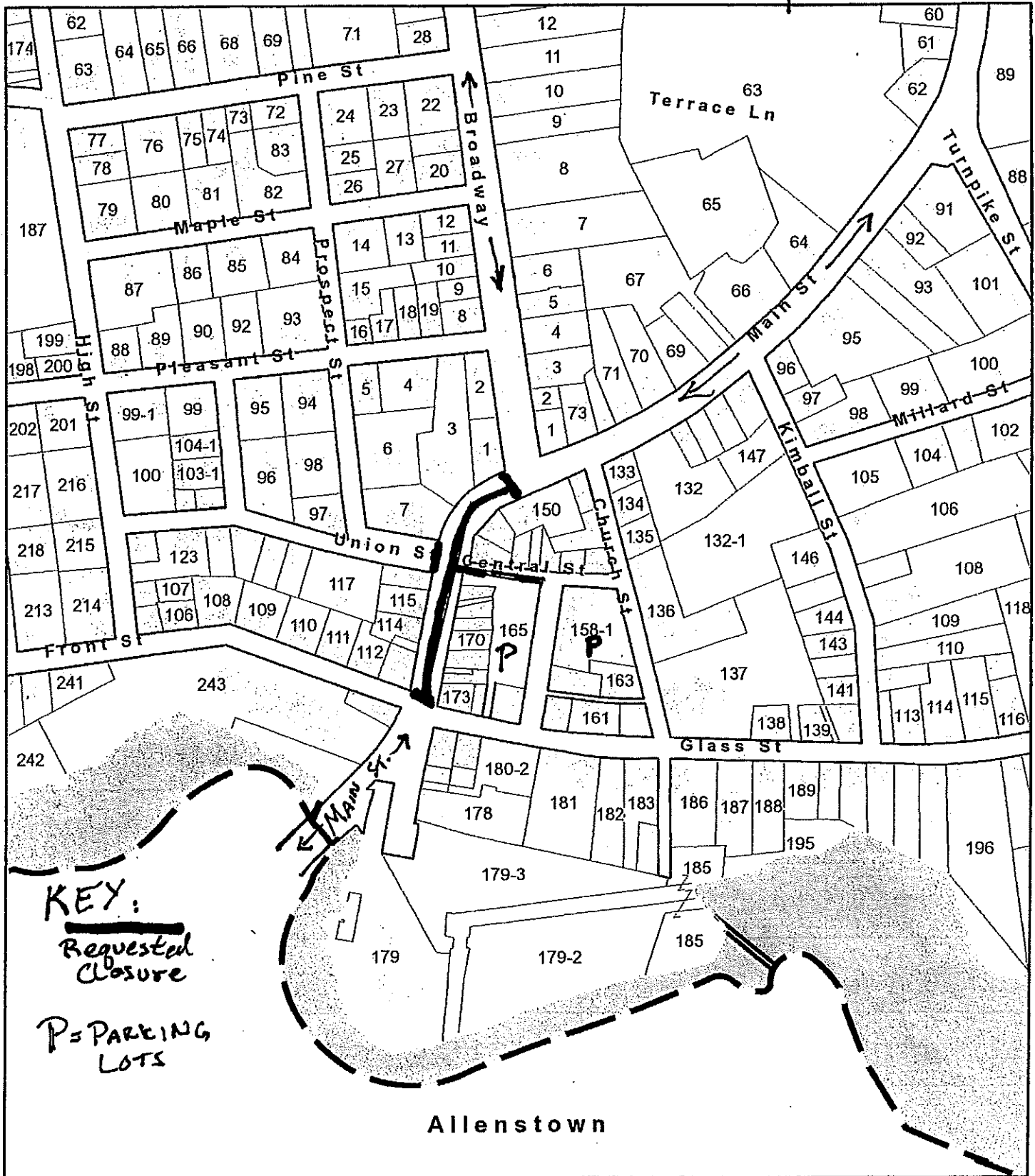
1 inch = 274 Feet

MAP MAY NOT BE TRUE TO SCALE

0 274 549 824

MAP Derived from:
CAI Technologies
Digital Mapping Group, LLC

www.cai-tech.com



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map. **PREPARED BY SUSAN BURT, PWC CITY COMMITTEE**

**BOARD OF SELECTMEN
TOWN OF PEMBROKE, NH
September 6, 2023 at 6:30 PM**

DRAFT,

Present: Selectman Karen Yeaton, Selectman Richard Bean, Selectman Peter Gagy, Selectman Rick Frederickson

Excused: Selectman Sandy Goulet

Staff: Town Administrator David Jodoin

I. Call to Order:

Chairman Yeaton called the meeting to order at 6:32pm.

II. Citizen Comment

Dana Carlucci, Meet Me in Suncook, shared that the Committee would like to set up a meeting with Board of Selectman to discuss the downtown area. Selectman Yeaton stated they can be scheduled for the meeting on September 20th.

III. Scheduled Meetings

Public Hearing – Town Code Chapter 155 Cemeteries

The Cemetery Commission met on August 10th and voted to propose amending Chapter 155 (Cemeteries) of the Town Code to fix an inconsistency in Section 155-12 by striking out “*No burials shall be held on Sundays or holidays except in case of emergency.*” The current contractor for burials, Dignified Cemetery Services, offers weekend and holiday burials for an additional fee without an emergency.

Selectman Yeaton opened the public hearing at 6:35pm.

Selectman Yeaton closed the public hearing at 6:36pm.

Selectman Frederickson made a motion to approve the changes to Chapter 155 as presented. Selectman Bean seconded the motion. Motion passed 4-0.

Public Hearing Range Road Building Permit Updates

David Jodoin explained the change they are discussing affects number 7 in the Town of Pembroke’s Policy for Building Permits on Class VI or Private Roads; Effect of Approval/Occupancy Certificate. It adds “*A decision by the Board of Selectman to authorize the building permit does not relieve the application from compliance with any other application law, ordinance, or regulation, such as but not limit to, the*

Zoning Ordinance, State Building Code, State Fire Code, or Driveway Regulations. Notwithstanding a Board vote as described herein to authorize issuance of the building permit, the application must comply with all application ordinances and regulations to obtain a building permit.” The policy was approved earlier this year; this section is being added for clarification purposes.

Selectman Yeaton opened the public hearing at 6:38pm.

Kevin Gagne, Trail Administrator for the New Hampshire Trail Dawgs, explained the club maintains an interconnecting trail system on the Range Roads. They have a vested interest in the development. He would like the Selectboard to consider having at least one corridor that would remain a trail in perpetuity.

Carol Bertsimas, Conservation Commission, asked where the Board stands with the waiver for residents to sign if emergency services are unable to reach them to protect the Town from liability. Selectman Yeaton answered that is the essence of the newer policy. The problem the Town/Selectboard was faced with is that residents with property on the Range Roads were coming in looking for building permits. Because there was no policy, there was no legal reason to say no. This policy puts limitations and guidelines that support the conversations around risk associated with the Town's issuance of building permits on class VI roads. Selectman Yeaton clarified that this policy would not allow a Range Road to be opened. That would be an entirely separate legal process.

Selectman Yeaton closed the public hearing at 6:47pm.

Selectman Gagyi made a motion to accept the amended Town of Pembroke Policy Building Permits on Class VI Roads. Selectman Frederickson seconded the motion. Motion passed 4-0.

Matt Miller – Energy Committee Document Updates

Matt Miller, Energy Committee, has items to update the Board with regarding Community Power Documents. The Selectboard needs to designate an Authorized Official to occasionally make an official decision on behalf of Pembroke Community Power. The Committee recommends making this person David Jodoin or Rick Frederickson. There is a meeting every 6 months where they would review the market conditions and pricing of power. The Authorized Official would dial into the meeting and the Energy Committee would make sure that Official has all the background information they would need ahead of time. David explained that if the information was brought to the Selectboard and they made the decision for him to pass along, he would have no issue being the Official. If not, he would prefer it be Rick because he is the Selectboard Rep to the Energy Committee. Matt explained if the Selectboard Rep to the Energy Committee changes, it is easy to change the Official to the new person.

Selectman Yeaton made a motion to authorize Rick Frederickson as the Selectboard Representative to the Pembroke Energy Committee to be the Authorized Official representing Town of Pembroke with the Community Power Coalition of New Hampshire. Selectman Bean seconded the motion. Motion passed 3-0. Selectman Gagy abstains.

Matt explained the Town needs to submit a request for anonymized customer-specific information from the utilities and to designate CPCNH as agent for data management and protection and for David to send a form email to 10 email addresses giving them the authority to seek information. Selectman Frederickson asked what anonymized customer-specific information means. Matt explained they will be looking at actual usage data from the utility companies from an address but will not have their name and specific personal details attached. Designating CPCNH as the agent for data management and protection allows the other customer specific data to be transferred in a secure manner so they can correctly deliver energy and invoice. Selectman Bean would like to take some time to review the emails and to table the issue for the next meeting. The Board agreed.

Matt gave an update on the next steps until the program launches. The Energy Committee is working on continuous community outreach. They plan to host some additional informal informational meetings in the fall and then there will need to be an official public meeting in the first half of January 2024. They will put together a Pembroke Community Power informational brochure for a bulk mailing that the Board will be able to review in the late fall. The mailing needs to go out no less than 30 days prior to the launch in mid-February.

Kevin Gagne Trail Dawgs Request for Access to Town Owned Land.

Kevin Gagne explained the Trail Dawgs are the group that maintains the snowmobile trail system throughout the Pembroke Range Roads that is a part of the State Interconnecting Trail System. There are also club trails that run alongside the State trails. The State trails are maintained through the Grant in Aid program and the club trails are maintained and developed by the club that loop through the main State system. Kevin is presenting the annual request for permission to use of the Range Roads and also to request use of town owned land to reroute corridor 15. A piece of property along corridor 15 was sold and is being developed. The annual permission allows them to apply for Grant in Aid money which will specifically go towards grooming the trails. David asked if they would need to cut any timber along the new route. Kevin stated they do not know but if they do, they have certified members who can do the work and there are State RSA's that protect the Town from any liability. Selectman Yeaton asked if they would be changing the elevation of the trails. Kevin answered they follow the contour of the land and try not to make any changes. Selectman Yeaton asked if there is any type of public hearing to abutters. David answered they can. Kevin explained they have had public hearings in the past to change the route and have handled the noticing. Selectman Bean asked who they have insurance through. Kevin answered Hadlock Group. They provide insurance

certificates to the Town and landowners. The State also has an insurance policy, and they provide a separate insurance certificate. Selectman Frederickson expressed concerns about people now using the trail year-round and the noise level for abutters. Kevin explained they are not an ATV club and they assume the Town would not want ATV traffic on the property. The Town or the club could gate the entrance to the lot. They have prosecuted trespassers in the past since most of the trails are on private property. They do not typically have too many issues on gated and posted properties. Selectman Yeaton stated that going forward, they would like more detail on improvements and maintenance of the trails on town owned property.

Selectman Gagy made a motion to approve the snowmobile permission for the NH Trail Dawgs dated May 1, 2023, and to authorize the Chairman to sign the document. Selectman Frederickson seconded the motion. Motion passed 4-0.

IV. Old Business

None

V. New Business

Approve 2023 State MS-1 Form

Selectman Gagy made a motion to approve the State MS-1 Form as presented. Selectman Frederickson seconded the motion. Motion passed 4-0.

Manifest/Abatements

Selectman Frederickson made a motion to accept the manifests and abatements as presented. Selectman Gagy seconded the motion. Motion passed 4-0.

Minutes 8/16/23

Selectman Gagy made a motion to approve the minutes of August 16, 2023 as presented. Selectman Bean seconded the motion. Motion passed 4-0.

VI. Town Administrator Report

Jill McNeil is stepping down as Recording Secretary for the Budget Committee and Capital Improvement Committee. Budget Committee is meeting on September 28th and the Town will need a replacement as soon as possible.

Selectman Gagy made a motion to authorize the Chairman of the Board to sign the agreement for the 2007 John Deere Gator with the State of New Hampshire. Selectman Frederickson seconded. Motion passed 4-0.

St Jean Auctions has sent notice of the fall live auctions on October 21st.

There is a request to withdraw \$43,859.52 from the Fire Department Small Equipment Capital Reserve Fund for a cardiac monitor for the ambulance service. The two current ones are nearing the end of their useful life and are out of warranty. If the motherboard goes on the machine, it is no longer serviceable. It could take 6-8 months to get a replacement. One of the machines is already in the CIP for replacement next year. This purchase will mean when Tri-Town Ambulance dissolves, there will be two dependable machines to split.

Selectman Bean made a motion to authorize the purchase of a cardiac monitor with in the amount of \$43,859.52 and to remove the funds from the Fire Small Equipment Capital Reserve Fund. Selectman Frederickson seconded the motion. Motion passed 4-0.

A quote for the stage roof came in at \$60,000+. It is likely not going to be a high priority on the 2024 budget. David is going to reach out to Brady Sullivan to see what they want to do with their donations.

VII. Committee Reports

Selectman Yeaton – None

Selectman Fredrickson – None

Selectman Bean – None

Selectman Gagy – Gerry Fleury is coming to the next Selectman's meeting to make the CIP presentation.

VIII. Other/Citizen Comment

Katie Booker, Millard Street, discussed concerns with the use of the property at 160 Main Street and frustrations that it slid into Town without anyone realizing it.

IX. Non-Public

Selectman Bean made a motion to enter into non-public session in accordance with RSA 91-A: 3 II (a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the requests shall be granted. seconded by Selectman Gagy at 8:02pm

Roll Call Vote:

Selectman Gagy Yes

Selectman Frederickson Yes
Selectman Bean Yes
Selectman Yeaton Yes

The Board came out of non-public session at 9:07 PM.

Motion by Rick, seconded by Peter to increase the payroll wages for the Police Officers based on the information presented for the pay week ending September 30th and to also create a separate pay scale for the Police Officers. Motion passed 4-0

Motion by Rick and seconded by Peter to approve the holiday pay change for overtime hours worked on holidays to be at time and a half to coincide with Public Works.

X. Adjourn

Selectman Gagy made a motion to adjourn at 9:09 PM. Selectman Bean seconded the motion, and it was approved unanimously.

Karen Yeaton, Chairman

For more detailed information, the meetings are now taped and can be seen on www.townhallstreams.com click on Pembroke NH and look for the day of the meeting under the month.

September 10, 2023

David Jodoin, Town Administrator
Pembroke Town Offices
311 Pembroke Street
Pembroke, NH 03275

Dear David:

We on the Pembroke & Allenstown Old Home Day Committee would like to express our sincere appreciation for the support from the Town of Pembroke for our event.

With the backing of our community, we are able to hold one of the best Old Home Day celebrations in New Hampshire. Our families can affordably attend a day of meeting up with friends and neighbors and enjoy free entertainment starting before parade and including children's games, entertainment on two stages, hay and horse-drawn wagon rides, a Meet-and-Greet with our new Police K-9 and handler Officer St. Jacques, craft fair, petting zoo--and more--and ending with a fabulous fireworks display.

Thank you for helping us to make this year's Old Home Day spectacular!

With sincere appreciation,

Jo-Ann Dupuis

fn

The Pembroke & Allenstown Old Home Day Committee
Enclosure: 2023 Program