

**AGENDA**  
**BOARD OF SELECTMEN**  
**November 4, 2019 AT 6:30 PM**  
**TOWN HALL, PAULSEN MEETING ROOM**

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- I. CALL TO ORDER
- II. CITIZEN COMMENT
- III. SCHEDULED MEETINGS:
  - a. Continued public Hearing on proposed changes to Town Code
- IV. OLD BUSINESS:
  - a. Broadway/Fairview drainage
  - b. Approve 2020 Budget
- V. NEW BUSINESS:
  - a. Manifest/Abatements
  - b. Minutes 10/21/19
- VI. TOWN ADMINISTRATOR REPORT
- VII. COMMITTEE REPORTS
- VIII. OTHER/CITIZEN COMMENT
- IX. NON PUBLIC SESSION
- X. ADJOURN

PEMBROKE FIRE DEPARTMENT

FIRE PROTECTION REGULATIONS  
FIRE SUPPRESSION WATER SUPPLIES

Established by the Pembroke Fire Department

September 2019

# **FIRE SUPPRESSION WATER SUPPLY REGULATIONS**

## **1.0 PREAMBLE**

### **1.1 Purpose**

Due to the rural nature of the Town of Pembroke and the lack of a community wide municipal water system, it has been necessary to require the provision of fire suppression water supplies for newly developed areas within the community.

### **1.2 Scope**

Sufficient water is of vital importance in order for the Fire Department to provide effective fire suppression services to the Town of Pembroke. The water supply requirements set forth by the Fire Department shall allow developers/contractors some options in providing the necessary water supply, while still ensuring that an adequate water supply will be available to support fire suppression operations.

## **2.0 Definitions.**

Approved. Acceptable to the authority having jurisdiction.

Authority Having Jurisdiction. The "authority having jurisdiction" is the organization, office or individual responsible for "approving" equipment, an installation or a procedure. In the context of this regulation the authority having jurisdiction shall be a joint authority as outlined below.

The Chief of the Pembroke Fire Department or his designee shall have authority for the enforcement of those elements that are specifically related to the design and sufficiency of the fire suppression water supply.

The Department of Planning and Land Use shall have authority for those elements of construction and site plan compliance as well as any bond issues.

Drafting Basin. A permanent structure that provides access to a remote water source by utilizing a basin reservoir and a piping system that carries water from the remote source into the basin.

Dry Hydrant. A permanent piping system, normally a drafting source that provides access to a water source other than a municipal-type water system.

Municipal-Type Water System. A system having water pipes serving hydrants and designed to furnish, over and above domestic consumption, a minimum flow of 250 gpm and 20 psi residual pressure for a 2-hour duration.

Protected Property. Property protected by a water supply that is minimally adequate in volume and duration and by a fire department capable of using this water supply to suppress a possible fire within the property.

Shall. Indicates a mandatory requirement.

Should. Indicates a recommendation or that which is advised but not required.

Vehicle Pad. A level hard surfaced area adjacent to a dry hydrant that is large enough and configured so as to allow a fire truck to be connected to the dry hydrant with a 10' length of suction hose and not block the nearest travel lane of the roadway.

### 3.0 AUTHORITY

#### 3.1 Ordinances

The Town of Pembroke Zoning regulations as adopted March 2009 in Article 6.19; 6.20; 13.3.7 and the Subdivision and Site Plan Review Regulations as amended September 8, 1998 Section V paragraph L stipulate when fire suppression water supplies must be provided

#### 3.2 Regulations

Section V paragraph L of the Subdivision and Site Plan Review Regulations require that subdivisions with frontage on bodies of water provide easements for access to the water, with the right to remove all growth and obstructions from the easement and make improvements to provide the access to the water.

#### 3.3 Policy

The standards contained within this document shall be the criteria for the design, construction and location of fire suppression water supplies.

#### 3.4 Enforcement Authority

The enforcement of this standard shall be a shared authority between the Pembroke Fire Department, The Department of Planning and Land Use and the Pembroke Code Enforcement Officer.



#### 4.0 ADMINISTRATION

4.1 The development of any water supply for the purpose of fire suppression shall follow the procedure as follows.

4.2 The developer shall contact the authority having jurisdiction and supply the following information for review as part of the regular site plan approval process by the Pembroke Planning Board.

##### 4.3 Design Documentation and Review

4.3.1 A site plan must be provided for review that includes all of the information required by the Pembroke Planning Board and the information listed below.

a. A plan which shows the location of the water source and delineates the protected property or properties within the specified travel distance of 1,000 feet.

b. The location of the proposed hydrant(s) must be shown.

c. A vehicle pad must be shown if a dry hydrant is being proposed.

4.3.2 A design package for the type of water supply to be used must be submitted for review. All designs and calculations must be stamped by a New Hampshire registered professional engineer.

4.3.2.1 The design package must include the following information.

a. The design and construction methods to be employed in creating the water supply.

b. The calculations used to determine the capacity of the water source.

c. The design calculations used to determine the size of the dry hydrant.

d. If a natural body of water is used, data establishing the normal water level and the low level on a 50 year drought must be supplied.

4.3.3 The authority having jurisdiction shall review the data submitted and do an on scene review and then submit any restrictions to the developer and the Planning Board.

#### 4.4 Construction Timetables

4.4.1 Water supplies that are required by the zoning ordinance shall be constructed according to the following time table.

Subdivisions - Ponds or Cisterns shall be constructed at the beginning phase of the project. No buildings shall be constructed until the water supply is completed.

Subdivisions - Municipal or Community type water system shall be installed at the time the roadways are constructed.

Commercial - The required water supply of any type must be completed and operational prior to any occupancy of the building.

4.4.2 The water supply shall be fully completed and tested prior to being accepted by the authority having jurisdiction.

#### 4.5 Bonds

4.5.1 All required water supply developments must have a bond posted, which will be administered by the Pembroke Department of Planning and Land Use until the water supply is accepted by the Pembroke Fire Department.

4.5.2 Maintenance bonds shall be posted for cisterns and buried tanks and shall be held for a period of two years. The bond will be released by the Department of Planning and Land Use upon acceptance of the system by the Fire Department.

#### 4.6 Inspection and Testing

4.6.1 The water supply shall be inspected during its construction/installation. An inspection schedule will be established for each specific project.

4.6.2 A successful flow test shall be conducted by the authority having jurisdiction prior to acceptance of the system.

### 5.0 STANDARDS

5.1 A water supply which is provided for the purpose of fire suppression shall be one of the types described below.

5.1.1 Ponds/Lakes.

5.1.1.1 A pond or lake whether it be a preexisting man made or natural shall meet the specifications as set by the U.S. Department of Agriculture, Soil Conservation Service and those found in Section V. A dry hydrant shall be installed that meets the design standard of chapter 8 of NFPA 1142.

5.1.2 Municipal/Public Water Supplies.

5.1.2.1 Extensions of the municipal water service from Pembroke Water Works. Shall be allowed and shall fully meet the design and installation requirements of Water Department.

5.1.3 Community Water Systems.

5.1.3.1 If a community water system is used within a subdivision to provide the fire suppression water requirement, the system must be designed and constructed to meet NFPA 24 Standard for the Installation of Private Fire Service Mains. The design and flow capacities of the complete system shall also meet the criteria of the American Water Works Association for the size subdivision being supplied.

5.1.4 Storage Vessels.

5.1.4.1 Cisterns/Buried Tanks: Cisterns or buried tanks shall meet the minimum standards and follow the design as shown in NFPA 1142 Appendix B.4 thru B.5.

5.1.4.2 Gravity tanks: Tanks using gravity to supply the water to the hydrant shall meet the minimum requirements of NFPA 22 Standard for Water Tanks for Private Fire Protection.

5.1.5 Other Sources for Fire Suppression Water.

5.1.5.1 Other sources not previously identified must be submitted to the Pembroke Fire Department for review as per section 4.2

5.2 Minimum Water Supply Specifications.

5.2.1 Any water supply developed as a fire suppression water source shall have a minimum available capacity of 30,000 gallons.

5.2.2 Water supply capacities for subdivisions where multifamily dwellings are constructed shall be calculated using the NFPA 1142 formula. The amount of water supplied shall be the calculated amount or 30,000 gallons, whichever is the larger amount.

5.2.3 Water supply capacities for commercial and/or industrial properties shall be calculated using the NFPA 1142 formula. The amount of water supplied shall be the calculated amount or 30,000 gallons, whichever is the larger amount.

#### 5.2.4 Ponds/Lakes.

5.2.4.1 Natural ponds/lakes and preexisting man made ponds shall have a calculated minimum volume of 10,000 cubic feet at normal water level. The minimum volume shall be calculated as a net volume which excludes the top two feet of depth and the bottom two feet of depth.

5.2.4.1.1 The size of the pond shall be a minimum of 4,800 sq. ft. of surface area with an average depth of 8 feet. The pond shall be a minimum of 6 feet deep at the point where the hydrant suction strainer is located.

5.2.4.1.2 The site of the pond/lake must be readily accessible from a town maintained road. Access to the pond must conform to the design and construction specifications for a town accepted road.

Exception: a. The width of the access road shall be waived to allow a 12' passage lane.

Exception: b. The surface of the road is allowed to remain a hard packed material that will support the weight of the fire apparatus at any time of the year.

5.2.4.1.3 The owner of the property upon which the access road is located must provide the Town of Pembroke with a written easement for the use and maintenance of the road prior to acceptance by the authority having jurisdiction.

5.2.4.1.4 Any site proposed for the use as a fire pond shall be reviewed by the Soil Conservation Service for engineering feasibility prior to the project being submitted to the fire department for review.

5.2.4.1.4.1 Any proposed site for the development of a fire pond must also

be reviewed by the Department of Planning and Land Use for zoning and site plan regulation compliance.

5.2.4.1.5 Any permits necessary for the development of a pond into a fire suppression water supply shall be the responsibility of the developer/contractor.

5.2.4.1.6 All disturbed ground above finish water level should be stabilized with a permanent vegetation to prevent erosion sedimentation.

5.2.4.1.7 A dry hydrant meeting the design criteria of Section 5.3 of this regulation shall be installed into the pond/lake.

5.2.4.1.8 A drafting basin meeting the design criteria of Section 5.4 of this regulation may be installed in lieu of a dry hydrant upon the approval of the authority having jurisdiction.

5.2.4.1.9 The pond/lake being used as a fire suppression water supply shall be so located as not to exceed a maximum of 1,000 feet of distance from the fire hydrant to the farthest property line within the subdivision. The distance shall be measured along the centerline of the roadway within the subdivision.

5.2.4.1.9.1 Where the 1,000 feet travel distance from the primary water source is exceeded, a second water source must be provided that will cover the remainder of the subdivision. Subsequent water sources must comply with all requirements for type, capacity and location as provided in this regulation.

## 5.2.5 Municipal/Public Water Supply Systems

5.2.5.1 A municipal water system must conform to the requirements of the American Water Works Association and all applicable federal and state regulations.

5.2.5.2 Extensions of the municipal water service from the Town of Pembroke shall fully meet the requirements of the Pembroke Water Works Department.

5.2.5.3 Hydrants connected to the municipal water service shall be spaced at intervals not to exceed 1,000 linear feet, as measured along the center line of the street.

5.2.5.4 The hydrants used must comply with the specifications as found in Appendix B.

## 5.2.6 Private/Community Water Supply Systems

5.2.6.1 If a private system is used to provide the fire suppression water requirement, the system must be designed and constructed to meet NFPA 24 Standards for the Installation of Private Fire Service Mains. The design and flow capacities of the complete system shall also meet the criteria of the American Water Works Association for the size subdivision being supplied.

5.2.6.2 The storage capacity of the water system must be a minimum of 30,000 gallons above the calculated average daily consumption of the subdivision.

5.2.6.3 Hydrants connected to the private water service shall be spaced at intervals not to exceed 1,000 linear feet, as measured along the center line of the street.

5.2.6.4 The hydrants used must comply with the specifications as found in Appendix B.

## 5.2.7 Storage Vessels

5.2.7.1 Cisterns/buried tanks are a vital means of providing a water source in areas where natural or manmade ponds are not available. Cisterns are generally site built units; however, manufactured tanks may be used provided the general construction concepts of this section are met.

5.2.7.2 The property owner/developer must provide the Town of Pembroke Fire with a written easement that allows for the use of the cistern at any fire emergency within a reasonable distance as determined by the Fire department.

5.2.7.3 If the cistern is located within a development that has a condominium form of ownership, the responsibility for maintenance of the cistern shall remain with the Condominium Association.

5.2.7.4 If the cistern is located within a development where lots are individually owned, the developer shall place a maintenance bond of \$30,000 for the cistern for a period of two years after construction.

5.2.7.4.1 After a two year period of operation and after a final inspection by the Pembroke Fire Department, if the cistern has been found to be acceptable to the Town, the Department of Planning and Land Use shall release the bond upon written order from the Board of Selectmen.

5.2.7.5 Cisterns shall be designed specifically for the site and soil

conditions where it is to be constructed. The plans for the design shall be stamped by a NH registered professional engineer.

5.2.7.6 Cisterns shall be designed using the information found in NFPA 1142 Appendix B section B.4 thru B.4.3 as the basic design criteria.

5.2.7.7 The design of the dry hydrant in the cistern must comply with Section 5.3 of this regulation.

5.2.7.8 The dry hydrant must have a minimum delivery capacity of 1,000 gpm for 3/4 of the capacity of the cistern.

5.2.7.9 The dry hydrant shall be located so as to use a single 10' length of suction hose to connect to the fire pump when the apparatus is parked on the vehicle pad.

5.2.7.10 The vehicle pad shall be so located and of sufficient size so as to allow the apparatus to connect to the dry hydrant without blocking a travel lane of the roadway.

5.2.7.11 The dry hydrant suction connection shall be a maximum height of 15 feet above the bottom of the cistern.

#### 5.2.8 Gravity Tanks

5.2.8.1 Water supplies that use storage tanks and gravity to supply the water source must meet the minimum requirements of NFPA 22 Standard for Water Tanks for Private Fire Protection.

5.2.8.2 Water supplies provided by gravity tanks must also meet the requirements of Section 5.2.6 for private water systems in relation to the distribution of the water.

5.2.8.3 Hydrants used on a system with a gravity tank must comply with the specifications as found in Appendix B.

#### 5.3 Dry Hydrant Design & Installation

5.3.1 Dry hydrants shall be designed and installed in accordance with this section. This design criteria shall be used for the installation of a dry hydrant into any static water supply that is used.

5.3.2 Dry hydrants shall be designed and installed in such a manner as to supply a minimum of 1,000 gallons per minute.

5.3.3 The design work sheets shall be submitted to the AHJ for review

prior to any construction.

5.3.3.1 The design for the hydrant shall be according to the information found in Chapter 11 of RURAL FIREFIGHTING OPERATIONS, 1986 edition by Larry Davis. Much of this information is available in appendix A.

5.3.4 Dry hydrants are to be installed with a minimum of two (2) feet of water below the suction strainer and a minimum of four (4) feet of water above the suction strainer.

5.3.5 The strainer for the dry hydrant shall be constructed of a PVC type material. The strainer can be either commercially made or site made. The open area of the strainer shall be a minimum of four (4) times the area of the open area of the horizontal pipe size. The maximum single hole diameter in the strainer shall be 9/16".

5.3.6 Protective hydrant posts that meet the specifications as found in Appendix B must be installed.

5.3.7 The suction connection on the hydrant shall be a standard 6" NST male thread with a cap.

5.3.8 All hydrant piping and protective bollards shall be primed and painted bright red.

5.3.9 The dry hydrant suction connection shall be a maximum of 15 feet above the water surface of any open static body of water.

## APPENDIX A

RURAL FIREFIGHTING OPERATIONS  
by Larry Davis 1986 edition



Dry Hydrant Design Work Sheets	pages 15-16
Friction Loss Constants for Pipe	page 17
Equivalent Pipe Lengths Chart	page 17
Atmospheric Pressure Chart	page 18
Water Vapor Pressure Chart	page 18
Static Lift Chart	page 19
Loss in Sudden Reduction Chart	page 19
Strainer Suction Area Chart	page 20
Friction Loss in Suction Hose Chart	page 20
Friction Loss/Foot of Pipe Charts	pages 21-23
Velocity Head in Suction Pipe Chart	page 24

## RURAL FIREFIGHTING OPERATIONS -- BOOK II

### DRY HYDRANTS & OTHER WATER SUPPLY INNOVATIONS

#### Dry Hydrant Design Worksheet

1. Determine design delivery rate. \_\_\_\_\_ gpm
2. Determine the elevation above sea level. \_\_\_\_\_ ft
3. Determine atmospheric pressure (AP) in psi \_\_\_\_\_ psi
4. Determine static lift (SL) in feet. \_\_\_\_\_ ft
5. Convert SL to psi. \_\_\_\_\_ psi
6. Select water temperature. \_\_\_\_\_ °F
7. Determine water vapor pressure (VP). \_\_\_\_\_ psi
8. Calculate MUP:  $MUP = AP - SL - VP - 5.00 \text{ psi}$

$$MUP = \_\_\_ \text{ psi} - \_\_\_ \text{ psi} - \_\_\_ \text{ psi} - 5.00 \text{ psi} = \_\_\_ \text{ psi}$$

9. Determine total length of pipe including fittings:

$$\text{Total horizontal pipe} = \_\_\_ \text{ feet}$$

$$\text{Total vertical pipe} = \_\_\_ \text{ feet}$$

$$\text{Total fittings} = \_\_\_ \text{ feet}$$

$$\text{Strainer loss (if 4 times area)} = \underline{5} \text{ feet}$$

$$\text{Total} = \_\_\_ \text{ feet}$$

10. Calculate maximum loss/foot.  $ML/ft = MUP/\text{total feet (from step 8)}$

$$ML/ft = \_\_\_ \text{ psi} / \_\_\_ \text{ feet} = \_\_\_ \text{ psi/ft}$$

11. Compare ML/ft to losses per foot of pipe  
(Figures 11-11 through 11-13) at design delivery rate.

$$\text{Size where } ML/ft = \text{approximates loss per foot } \_\_\_ \text{ inch}$$

$$C \text{ for pipe } C =$$

12. Choose the next larger size pipe or \_\_\_\_\_ inch C =  
pipe with higher C.

$$\text{loss per foot} = \_\_\_ \text{ psi}$$

13. Determine total loss in chosen pipe at \_\_\_\_\_ psi  
design delivery rate (feet x loss/foot).

14. Determine the velocity head for delivery  $VH = \underline{\hspace{1cm}}$  psi  
rate in chosen pipe (from Figure 11-16).

15. Determine the loss at the sudden reduction \_\_\_\_\_ psi  
(from Figure 11-17).

16. Determine the loss in the suction hose at \_\_\_\_\_ psi  
design delivery rate (from Figure 11-19).

17. Total the losses in steps 13, 14, 15, and 16

\_\_\_\_\_ psi + \_\_\_\_\_ psi + \_\_\_\_\_ psi + \_\_\_\_\_ psi = \_\_\_\_\_ psi

$PP(\text{Pump Psi}) = MUP - \text{Losses} = \underline{\hspace{1cm}} \text{ psi} - \underline{\hspace{1cm}} \text{ psi} =$

18. If the total losses in step 17 are equal to or less than MUP, then the design will work. If not, the next larger pipe size should be used, or other variable changed to reduce loss. Trial and error will be required to do this. Repeat steps 12 through 17 until a suitable size of pipe is found to meet the delivery rate and not exceed MUP.

Figure 11-14. Friction Loss Constants

Type of Pipe	"C"
Cast iron or other iron or	

steel without cement or asphalt lining

New Pipe	120
10-year-old pipe	110
15-year-old pipe	100
20-year-old pipe	90
30-year-old pipe	80
50-year-old pipe	70
75-year-old pipe	60
Enamel-lined pipe	140
Brass or copper pipe	140
Cement-lined pipe	140
Cement-asbestos pipe	140
Plastic pipe	140

Figure 11-15.                      Equivalent Pipe Length Pipe Diameter

	4"	6"	8"	10"	12"
45° Elbow	5.3	9.2	10.6	13.2	15.9
90° Standard Elbow	13.2	18.5	23.8	29.0	35.6
90° Long Turn Elbow	7.9	11.9	17.2	21.1	23.8
Tee or Cross (Flow turned 90°)	26.4	39.6	46.2	66.0	79.2
Gate Valve	2.6	4.0	5.3	6.6	7.9
Butterfly Valve	15.8	13.2	15.8	25.1	27.7
Swing Check Valve	29.0	42.2	59.4	72.6	85.8

C = 140. For other values of C, multiply these figures by:  
                     Value of C        100    120

                                    Multiplying Factor .54    .757

## RURAL FIREFIGHTING OPERATIONS -- BOOK II

### DETERMINING MAXIMUM USABLE PRESSURE

The maximum usable pressure for a dry hydrant operation can be determined by using

the following formula:

$$\text{MUP} = \text{AP} - \text{SL} - \text{VP} - 5.00 \text{ psia}$$

To determine AP (atmospheric pressure), SL (static lift) and VP (Vapor Pressure) in terms of psi, the tables shown in Figures 11-22 thru 11-24 can be used.

Figure 11-24. Water Vapor Pressure

Water Temperature(°F)	Pressure (PSI)	Vapor
32	.089	
50	.180	
60	.260	
65	.310	
70	.360	
75	.430	
80	.520	
85		.600
90	.700	
100	.960	

Figure 11-22. Atmospheric Pressure

Elevation (Feet)	PSIA
0 (Sea Level)	14.70

1,000	14.20
2,000	13.70
3,000	13.20
4,000	12.70
5,000	12.20
6,000	11.80
7,000	11.30
8,000	10.90
9,000	10.50
10,000	10.05
12,000	9.35

Figure 11-23. Static Lift

Lift in Feet	Lift in PSI
3	1.30
4	1.74
6	2.60
8	3.47
10	4.34
12	5.21
14	6.08
16	6.94
18	7.81
20	8.68
22	9.55
24	10.42

Figure 11-16. Loss in Sudden Reduction

Pressure Loss in PSI Due To Sudden Reduction  
GPM

Reduction Ratio	DL/DS	500	750	1,000	1,250	1,500	1,750	2,000
6" x 5"		1.2	.03	.08	.15	.25	.40	.55 .76
6" x 4-1/2"		1.3	.09	.20	.37	.63	.90	1.30 1.70
6" X 4"		1.5	.25	.44	1.00	1.53	2.20	2.39 --
8" x 6"		1.3	.03	.06	.12	.18	.26	.36 .50
8" x 5"		1.6	.12	.26	.47	.71	1.05	1.38 1.79
8" x 4-1/2"		1.8	.23	.49	.85	1.31	1.79	2.32 3.11
10" x 6"		1.7	.07	.14	.26	.40	.57	.76 .99
10" x 5"		2.0	.17	.36	.62	.93	1.32	1.72 2.18
10" x 4-1/2"		2.2	.27	.56	.97	1.48	2.01	2.63 3.22
12" x 6"		2.0	.08	.18	.31	.47	.67	.89 1.15
12" x 5"		2.4	.18	.39	.68	1.03	1.46	1.88 2.38
12" x 4-1/2"		2.7	.29	.64	1.15	1.79	2.58	3.51 4.59

These figures calculated based on information in Hydraulic Data for Fire Protection Systems. DL = Large diameter DS = Small diameter

Figure 11-7 Strainer Suction Area

Pipe Diameter (inches)	Area (sq. in.)	Four Times Area (sq. in.)	Number of 1/4" holes	Number of 3/8" holes
4	12.56	50.24	1,026	419
6	28.26	113.04	2,307	942
8	50.24	200.96	4,102	1,675
10	78.50	314.00	6,408	2,617
12	113.04	452.16	9,228	3,768

Area of 1/4-inch hole = .049 sq. in.

Area of 5/8-inch hole = .120 sq. in.

Figure 11-19 Friction Loss in 10 feet of Suction Hose

Loss in 10 Feet of Suction Hose (PSI)

Diameter

Flow	4-1/2"	5"	6"
500	.27	.16	.065
600	.39	.23	.094
700	.53	.31	.127
750	.61	.36	.146
800	.70	.41	.166
900	.88	.52	.211
1,000	1.09	.64	.260
1,250	1.70	1.00	.406
1,500	2.45	1.44	.585
1,750	3.34	1.96	.796
2,000	4.36	2.56	1.04

Figure 11-11 Friction Loss per Foot of Pipe  
Source: Hydraulic Data for Fire Protection Systems

Friction Loss per Foot of Pipe  
C = 140 Enameline Cast-iron Pipe



Pipe Diameter (Inches)

	4	6	8	10	12	14
gpm	(3.98)	(6.02)	(8.11)	(10.10)	(12.12)	(14.09)
300	.022	.0030	.0007			
400	.038	.0050	.0012			
500	.058	.0076	.0018			
600	.008	.0107	.0025			
650	.093	.0124	.0029			
700	.106	.0142	.0033			
750	.121	.0161	.0038			
800	.136	.0182	.0043	.0015		
850	.152	.0203	.0048	.0016		
900	.169	.0226	.0053	.0018		
950	.187	.0249	.0058	.0020		
1,000	.206	.0274	.0064	.0022		
1,050	.225	.0300	.0070	.0024		
1,100	.245	.0327	.0077	.0026		
1,200	.288	.0384	.0090	.0031		
1,250	.311	.0414	.0097	.0033		
1,300	.334	.0446	.0104	.0036	.0015	
1,400	.383	.0511	.0120	.0041	.0017	
1,500	.436	.0581	.0136	.0047	.0019	
1,600	.491	.0654	.0153	.0053	.0022	
1,700	.549	.0732	.0171	.0059	.0024	
1,750	.579	.0772	.0181	.0062	.0026	
1,800	.610	.0814	.0191	.0065	.0027	
1,900	.675	.0899	.0211	.0072	.0030	
2,000	.742	.0989	.0232	.0080	.0033	

Figure 11-12. Friction Loss per Foot of Pipe (C =120)

Source: Hydraulic Data for Fire Protection Systems

Friction loss per Foot of Pipe  
C = 120 American Standard Weight Black Steel Pipe

Pipe Diameter (inches)					
gpm	4 (4.026)	6 (6.065)	8 (8.071)	10 (10.192)	12 (12.09)
300	.0279	.0038			
400	.0475	.0080			
500	.0718	.0098			
600	.101	.0137			
650	.093	.0124	.0029		
700	.134	.0182	.0045	.0015	.0006
750	.152	.0207	.0051	.0016	.0007
800	.171	.0233	.0058	.0019	.0008
850	.192	.0260	.0065	.0021	.0009
900	.213	.0289	.0072	.0023	.0010
950	.235	.0320	.0080	.0026	.0011
1,000	.259	.0352	.0087	.0028	.0012
1,050	.283	.0385	.0096	.0031	.0013
1,100	.309	.0420	.0104	.0033	.0015
1,200	.363	.0493	.0123	.0039	.0017
1,250	.391	.0532	.0132	.0042	.0018
1,300	.420	.0572	.0142	.0046	.0020
1,400	.482	.0656	.0163	.0052	.0023
1,500	.548	.0745	.0185	.0059	.0026
1,600	.617	.0839	.0209	.0067	.0029
1,700	.691	.0939	.0233	.0075	.0033
1,750	.729	.0991	.0246	.0079	.0034
1,800	.768	.104	.0260	.0083	.0036
1,900	.848	.115	.0287	.0092	.0040
2,000	.933	.127	.0315	.0101	.0044

Figure 11-13. Friction Loss per Foot of Pipe (C=100)  
Source: Hydraulic Data for Fire Protection Systems

Friction Loss per Foot of Pipe  
C = 100 Unlined Cast-iron Pipe

Pipe Diameter (Inches)

	4	6	8	10	12	14
gpm	(4.10)	(6.14)	(8.23)	(10.22)	(12.24)	(14.28)
300	.0358	.0050	.0012			
400	.0609	.0085	.0020			
500	.0920	.0129	.0031			
600	.129	.0180	.0043			
650	.150	.0209	.0050			
700	.172	.0240	.0058			
750	.195	.0273	.0065			
800	.220	.0307	.0074	.0026		
850	.246	.0344	.0083	.0029		
900	.273	.0382	.0092	.0032		
950	.302	.0422	.0101	.0035		
1,000	.332	.0464	.0111	.0039		
1,050	.363	.0508	.0122	.0042		
1,100	.396	.0554	.0133	.0046		
1,200	.465	.0650	.0156	.0054		
1,250	.501	.0702	.0168	.0059		
1,300	.539	.0754	.0181	.0063	.0026	
1,400	.618	.0865	.0208	.0072	.0030	
1,500	.703	.0983	.0236	.0082	.0034	
1,600	.792	.111	.0266	.0093	.0038	
1,700	.886	.124	.0297	.0104	.0043	
1,750	.943	.131	.0314	.0109	.0045	
1,800	.984	.138	.0331	.0115	.0048	
1,900		.152	.0365	.0127	.0053	
2,000		.167	.0402	.0140	.0058	

Figure 11-17. Velocity Head in Suction Pipe

Velocity Head in Suction Pipe PSI

		Pipe Diameter (Inches)				
GPM		4	6	8	10	12
14						
300		.40	.08	.03	.01	.005
400		.70	.14	.05	.02	.009
500		1.10	.22	.07	.03	.014
600		1.58	.31	.10	.04	.020
650		1.86	.37	.12	.05	.023
700		2.15	.43	.14	.06	.027
750		2.47	.49	.15	.06	.031
800		2.81	.56	.18	.07	.035
850		3.17	.63	.20	.08	.040
900		3.56	.70	.22	.09	.044
950		3.96	.78	.25	.10	.049
1,000		4.39	.87	.28	.11	.054
1,050		4.84	.96	.30	.12	.060
1,100		5.31	1.05	.33	.14	.066
1,200		6.32	1.25	.40	.16	.078
1,250		6.86	1.36	.43	.18	.085
1,300		7.42	1.47	.46	.19	.092
1,400		8.61	1.70	.54	.22	.106
1,500		9.88	1.95	.62	.25	.122
1,600		11.24	2.22	.70	.29	.139
1,700		12.69	2.51	.80	.32	.157
1,750		13.45	2.66	.84	.34	.166
1,800		14.23	2.81	.89	.36	.176
1,900		15.86	3.13	.99	.41	.196
2,000			3.47	1.10	.45	.217
Velocity Head = $.434Q^2/386D^4$					Q = gpm	D = nominal diameter

## APPENDIX B

### Referenced Specifications

#### B-5.2.5.4 Hydrant Specifications

#### B-5.2.6.4 Hydrant Specifications

#### B-5.2.8.3 Hydrant Specifications

Hydrants used are to be Eddy F2640 or US Metropolitan hydrants. They must meet AWWA STANDARD C509-0185 and have a rated working pressure of 200 lbs., as well as the following specifications.

1. 5 1/4 inch valve opening
2. Open right hydrant valve
3. 6" Mechanical joint shoe with retaining gland
4. 6" -6" buried trench
5. Break flange or traffic hydrant
6. National standard, 5 sided 63/64 operating nut
7. 2-2 1/2" Nozzles-National Standard Thread  
1-4 1/2" Steamer Nozzle-National Standard Thread
8. No drain hydrant
9. Color - silver and red - body of hydrant is red.  
Caps, chains and operating nut are silver
10. Every hydrant must have two hydrant posts (below)
  11. Every hydrant must have a gate valve on hydrant branch

#### B-5.3.6 Hydrant Post Specification

Hydrant posts that meet the specifications below must be installed at each hydrant location.

1. 2 hydrant posts per hydrant
2. 3" minimum diameter - concrete filled
3. Depth below grade - minimum 3'
4. Height above grade - minimum 4'
5. Minimum of 36" clearance from operating nut
6. Minimum of 6" in front of side of hydrant
7. Free and clear of all nozzle areas
8. Painted bright red
9. Equal in height and size

## APPENDIX C

### REFERENCED DOCUMENTS

NATIONAL FIRE PROTECTION ASSOCIATION (NFPA)

#1142 Water Supplies for Suburban and Rural Firefighting - 2001

#24 Private Fire Service Mains - 2002

#22 Water Tanks for Private Fire Protection - 2003

INTERNATIONAL SOCIETY OF FIRE SERVICE INSTRUCTORS (ISFSI)  
Rural Firefighting Operations - 1986

U.S. DEPT. OF AGRICULTURE; SOIL CONSERVATION SERVICE (USDA;SCS)

Design Considerations for Fire Ponds and Dry Hydrants

Strafford Dry Hydrant Information Sheet

INSURANCE SERVICES OFFICE (ISO)

Municipal Grading Schedule

~~TOWN OF~~

~~Zoning Regulations—March, 2009~~

~~Subdivision and Site Plan Review Regulations—1998~~

## Chapter 133

- (6) Residents are responsible for ensuring the accessibility of all carts.
- (7) The Director of Public Works shall have the authority to designate placement of carts.
- (8) No parking between the hours of 9am – 2pm on your selected trash day shall be in effect for the following streets: [Amended 9/5/17 Board of Selectmen]

Broadway to Hillcrest  
Central Street  
Church Street – From the rear exit of the bank to Main Street  
Front Street  
Glass Street – From 60 Glass Street to 129 Glass Street  
High Street  
Howard Street  
Kimball Street  
Lindy Street  
Main Street from Broadway to Turnpike  
Maple Street  
Millard Street  
Pine Street  
Pleasant Street  
Prospect Street  
Union Street – From High Street to 6 Union Street

Fines are considered to be Class I violations as noted in Town Code Chapter 191-10 (A).

(G) Prohibited material. All materials prohibited under other ordinances, and:

- (1) Unacceptable Waste as defined in Section 133-1 herein.
- (2) No toxic, extremely hazardous, dangerous/hazardous or liquid waste as defined now or hereafter, shall be deposited curbside or in any automated collection cart intended for disposal.
- (3) Household hazardous waste or small quantity generator waste shall not be deposited curbside or in any automated collection cart.
- (4) No infectious waste shall be placed curbside or in any automated cart for collection.
- (5) No rocks, concrete, asphalt, dirt, construction debris or other similar material shall be placed in automated carts.

## CHAPTER 180

### SNOW AND ICE CONTROL POLICY

**[HISTORY: Updated by the Board of Selectmen August 17, 2009;  
Amended by Board of Selectmen 2/21/2010 section 180-9]**

#### **§ 180-1 Purpose**

The purpose of this policy is to insure that normal operating procedures for winter maintenance, snow removal and ice control are performed in a timely and cost-effective manner for the safety and benefit of the Town's residents and the general motoring public.

#### **§ 180-2 Command**

Direction of all winter maintenance activities for the Town of Pembroke is vested with the Director of Public Works or his / her designee. The provisions of this policy should not be understood or interpreted as restricting the essential freedom of judgment which must be exercised by the Public Works Director or his / her designee empowered to implement this policy.

#### **§ 180-3 Execution**

Due to the many variables that are inherent in New England weather, each storm situation varies and presents a unique set of circumstances and challenges to the individuals employed by the Town who are charged with the responsibility of meeting the Town's winter maintenance obligations. Therefore, this policy is intended to provide general guidelines that are strictly advisory in nature.

#### ***EXAMPLES OF UNIQUE CIRCUMSTANCES & CHALLENGES***

- Equipment Breakdown
- High Rate of Snow Accumulation
- Extreme Weather Conditions, i.e.: Winds, Freezing Rain, Low Temperatures
- Traffic Congestion
- Emergencies
- Shortage of Personnel



- Road Obstructions, i.e.: Down Trees, Down Electric Wires, Automobile Accidents, etc.

#### **§ 180-4 Level of Service**

It is not possible to maintain a black, snow and ice-free road or sidewalk during a storm. The Department of Public Works will provide practical, safe access to homes, businesses and municipal facilities during winter storms. It is our policy to start treatment of road surface operations when determined necessary by the Director of Public Works or when notified from the Police Department of adverse weather conditions. Pre-treatment and ice control may be addressed prior to the actual storm beginning, during the actual storm as seen effective, and following the storm. Road salt has a much slower effect on melting snow and ice at temperatures below 25 degrees and may not be applied until air temperature is warmer. Sidewalk snow clearance will be conducted as soon as possible after all town roads are cleared of snow and/or ice.

#### **§ 180-5 Equipment**

Equipment available to the Town varies depending upon many economic, political, social and mechanical related factors.

#### **§ 180-6 Manpower**

The Town of Pembroke has Nine (9) full-time personnel assigned to its winter maintenance operations and may hire temporary employees for additional support after all Town employees are called out. The Director of Public Works will first contact plowing companies in Town for assistance before contracting with other companies.

#### **§ 180-7 Salt Free areas**

The Town of Pembroke has established that Gravel roads will not be treated with road salt to prevent frozen gravel from melting, however, the Public Works Director or designee may determine that road salt is needed during an extended period of freezing rain.

#### **§ 180-8 School cancellation**

In the event of a storm on a school day, the Pembroke Academy Headmaster shall contact the Hill School Principal and have him/her contact the Police Department to determine the safety of students using school buses. The Headmaster and Principal shall make the decision to cancel or postpone school for that day and contact the Director of Public Works to let him/her know their decision.

#### § 180-9 Parking

The Town has instituted a winter parking ban from January 1<sup>st</sup> through March 31<sup>st</sup> from 12 midnight through 6AM. The Director of public works also has the opportunity to at any time with notice declare a winter emergency parking ban. In the event that a parking ban is called, all notifications will be made to the news and radio stations as well as posting on the Town's website and social media sites.. If a snow emergency has been called, parking on the road is allowed for the following areas [during normal operating business hours](#). Glass Street from Main Street to the United States Post Office. Main street from the Allenstown Town Line bridge North to Broadway, Union Street from the Perry Eaton Building to Main street. This is allowed so that the businesses can continue to operate.

#### § 180-10 Damage to private property

The Town is not responsible and assumes no liability for damage to private property that is located within the public right-of-way (RSA 231:92). The right-of-way (ROW) is often 50' wide and, in most cases, extends 10 to 20 feet from either side of the paved or gravel road.

#### § 180-11 Mail- & newspaper boxes [items in Town right of way](#)

The Town's primary obligation is to ensure that its roadways are kept free of snow and ice. It is also understood that most mailboxes are located inside the public right of way and occasional damage to them is often unavoidable for various reasons. Therefore, there is a shared responsibility between the town and homeowner when mailboxes are damaged during snow removal operations. Any Highway Department employee who knows that damage was done to a mail / newspaper box during maintenance activity shall report the incident to his / her immediate supervisor [immediately](#) and any citizen may file a mail / newspaper box damage claim with the Public Works Department within (7) days of when the damage occurred. Upon investigation of the circumstances involved, the Public Works Director will review the request and



determine if a reimbursement is warranted. If the reimbursement is denied, he will note on the mailbox request form his reasons why and notify the resident. If the Public Works Director approves the expense, it shall be no greater than \$25.00. This amount is intended to cover any and all damages to the mailbox, post and brackets. No reimbursement in excess of \$25.00 shall be provided, regardless of the location, size, original cost or elaborateness of the mailbox and post. Only one reimbursement request per address will be accepted for each winter season.

Mailboxes and/or posts on State plowed roads are not covered under this policy.

It is the responsibility of the Public Works Director to insure that any mailbox placed within the Town's sidewalks allows for the plowing of that sidewalk. Any homeowner's mailbox that interferes with plowing shall be notified by the Public Works Director that it needs to be moved. The Public Works Director shall assist in plotting out where the correct placement should be.

In addition, any item within the right of way such as fences, trees, shrubbery etc that may be damaged anytime during the year is the responsibility of the homeowner.

## § 180-12 Routes

Currently, the Town is divided into four (4) major plow and/or treatment routes. All of the routes encompass all Town roads; Class V (5) or better and municipal facilities.

## § 180-13 Snow removal & ice control

With a total of approximately 80 miles of roads from which to remove snow and control ice and 10 pieces of equipment to handle this responsibility, the Highway Department has to assign priorities in order to maximize the effectiveness of its efforts. Each specific plow route is identified in this policy with an attached map.

**Priority 1:** Priority is given to the following streets due to steep hill conditions & high traffic volume: Broadway, Brickett Hill, Bean Hill Road, Center Hill Road and Pembroke Hill Road, Fourth Range Road, North Pembroke Road, Cross Country Road, Main Street & Glass Street.

- Priority 2:** Priority is given to schools when schools are open. Each plow route will ensure that the best possible snow clearance will be completed within one hour of the bus route time.
- Priority 3:** Priority is primary plow routes.
- Priority 4:** Priority is given to snow removal from all municipal parking lots and facilities.
- Priority 5:** After storm - snow banks shall be pushed back and/or shelved.
- Priority 6:** After storm - plow snow from Primary Sidewalks.
- Priority 7:** After storm – perform snow removal around fire hydrants. (Attachment E)
- Priority 8:** After storm - remove snow banks from downtown (Main Street from Bridge to Church Street and Glass Street from Main Street to Post Office and Bank)
- Priority 9:** After storm - remove snow banks from municipal parking lots.
- Priority 10:** After storm - plow snow from secondary sidewalks.

#### **§ 180-14 Transfer station/recycling center**

Transfer station personnel may be required to assist with Town's general winter maintenance operations. If the facility is open during the snow or ice storm, personnel will plow this area prior to opening for public use. Public areas shall be kept as clear as possible to provide as safe access as reasonably possible. Sand and other slip resistant materials shall be used in public areas. It often will not be possible to maintain clear ground, but a reasonable effort will be made during storms. In the event of severe weather the Transfer Station may be closed in order that all available personnel may be utilized during the storm. In the event of a winter parking ban, trash will not be picked up on its normal scheduled day. The trash route that was cancelled will be picked up the following day.

#### **§ 180-15 Depositing snow and ice on streets and sidewalks**

In accordance with Town Code, Chapter 186-15; No person shall throw or place or push or cause to be thrown or placed or pushed and leave any snow on the traveled portion of any public highway or sidewalk within the Town of Pembroke from any private driveway, roadway, parking lot, or sidewalk entering onto any such public highway or sidewalk or from any land adjacent to any such public highway or sidewalk.

### **Depositing Snow at Memorial Field**

No private haulers will be allowed to deposit any snow on the above noted properties. These locations are approved sites for the sole use of the Town of Pembroke Public Works Department or those haulers hired by the Town.

### **§ 180-16 Penalties**

In accordance with Town Code, Chapter 186-16; any person found to be in violation with the provisions of Chapter 186-15 may be fined not more than one hundred dollars (\$100.00) for each violation.

~~September 5, 2017~~November 4, 2019

## **Appendix D**

### **Sidewalk Snow Removal**

The Town of Pembroke has classified sidewalks into two categories; Primary and secondary.

#### **Primary Sidewalks:**

Academy Road:	South side from Pembroke Street to Cross Road
Broadway:	Both sides: West side from Main Street to Pembroke Street East side from Main Street to where sidewalk ends at 65...
Glass Street:	Both sides from Main Street to Smith Avenue
High Street:	West side from Front Street to Village School
Main Street:	Right side from Glass Street to Turnpike Street Left side from Pembroke Town Line to Pembroke Street
Maple Street:	From High Street to Broadway
Mason Avenue	From Pembroke Street to Lower Beacon Hill Road
Pembroke Hill Road:	From Pembroke Street to Third Range Road
Pembroke Street:	(US Route 3) East side from Dearborn Road to Route 106
Perley Avenue	All
Pine Street:	North side from High Street to Broadway
Prospect Street:	From Union Street to Pine Street
Rowe Avenue	All
Third Range Road:	From Pembroke Hill Road to Belanger Drive From Rowe Avenue and Perley Avenue West side Pembroke Street between Donna Drive and Bow Lane

#### **Secondary Sidewalks:**

Alexander Drive	
Ashley Drive	
Buck Street:	North side from Turnpike Street to Smith Avenue
Central Street	
Church Road	From Cross Street to bottom of Hill
Church Street	
Cross Road:	From Academy Road to Church Road
Dearborn Road:	From Pembroke Street (US Route 3) to Chickering Court
Exchange Street	
Fairway Drive	
Front Street	
Jacks Drive	
Kimball Street	West side of street only
Peaslee Drive	
Pembroke Street from #513 to Beacon Hill Road	
Pleasant Street	
Riverview Way:	Littlefields Condominiums
Turnpike Street	

## **Appendix D**

### **Sidewalk Snow Removal**

Sidewalk snow clearance will not begin until all other snow removal operations are manned and in progress. Sidewalks will be cleared using only the Trackless Sidewalk Plow. If there are insufficient personnel available to conduct sidewalk snow removal operations, as well as street and road clearance, the streets and roads shall take priority.

The sidewalks classified as Primary (See Primary Sidewalks above) shall be cleared as soon as possible during and after the storm.

The sidewalks classified as secondary (See Secondary Sidewalks above) shall be cleared as soon as possible after the storm.

- A. The sidewalks will be treated with sand as quickly as possible after the storm. All municipal sidewalks are to be cleared of snow and sanded as described
- B. above except the following:

**Public Owned Sidewalks Not Receiving Winter Maintenance:**

Belanger Drive (School District)

If pedestrians or vehicles cause obstructions to the sidewalk snow removal operations, the Town's winter maintenance operators are encouraged to request their cooperation. Otherwise, the operator is expected to call the Police Department for assistance. The operator is cautioned to avoid a confrontation at all possible costs.



## CHAPTER 187

### TOWN BUILDINGS AND GROUNDS

**[HISTORY: Adopted by the Board of Selectmen of the Town of Pembroke 6-16-2003 by Ordinance No. 03-03; Editor's Note: This ordinance also repealed former Chapter 187, Town Hall, Art. I, Use of Meeting Rooms, adopted 10-28-1996 by Ordinance No. 96-22. amended in its entirety 5-4-2006. Subsequent amendments noted where applicable.]**

#### GENERAL REFERENCES

Facilities and Grounds Committee — See Ch. 159A.

Parks — See Ch. 172.

#### ARTICLE I Smoking Prohibition

##### § 187-1 Prohibition

Per the provisions of RSA 155, smoking is strictly prohibited in any area of all Town-owned buildings. "Smoking" shall be defined as having in one's possession a lighted cigarette, cigar or pipe.

##### § 187-2 Enforcement

Department heads shall be responsible for the enforcement of this smoking prohibition and shall post adequate signs to ensure compliance. Any Department Head who fails to enforce the policy shall be subject to discipline according to the Town's personnel plan.

#### ARTICLE II Alcoholic Beverages

##### § 187-3 Prohibition

No person shall possess, sell, or have an open container or consume, any alcoholic beverages in any municipal building in the Town, or on any Town-owned property.



#### **§ 187-4 Violations and penalties**

Any person violating said article shall be fined no more than \$100, and any employee found to be in possession of alcohol shall be subject to the disciplinary procedures outlined in the Town of Pembroke Personnel Plan.

*Editor's Note: See Chapter 175, Personnel Policies.*

### **ARTICLE III Gambling**

#### **§ 187-5 Prohibition**

Gambling, as defined by state and local statutes, is prohibited in any municipal building in the Town, or on any Town-owned property.

#### **§ 187-6 Violations and penalties**

Any person violating said prohibition shall be subject to a fine of not more than \$100.

### **ARTICLE IV Use of Municipal Facilities**

#### **§ 187-7 Classes of users**

All users of Town facilities shall be classified in one of the three following classes. This class shall determine the user's eligibility to use specific Town facilities as well as any special rules and procedures applying to that class of user. The classes are:

- A. Town of Pembroke municipal or school government bodies performing necessary, required governmental duties.
- B. Pembroke community interest and nonprofit groups devoted to meeting the educational, social, or recreational needs and the development and betterment of Pembroke residents.
- C. Other Pembroke residents, nonprofit and for-profit entities.

#### **§ 187-8 Rules of use**

- A. All individuals and/or organizations wishing to use Town facilities must complete the relevant use of facility application form.
- B. The responsible party shall be at least 18 years of age and a Pembroke resident.

C. User shall remove all materials brought into the facility. This includes cleaning up and removing all trash generated by the user. The facility should be left in the same or better condition than it was found in.

D. All furniture and equipment shall be returned to the position it was found in.

E. No tape, tacks, nails, or other type of adhesive may be used to affix items to walls.

F. In the event that any damages to the facility or equipment occur, the listed responsible party shall be held responsible to make complete restitution for the full amount of the cost of repairs or replacement within 30 days after receipt of notification by the Town of Pembroke.

G. In the event that any provided facility key is lost or not returned, the responsible party shall be charged the cost to change any relevant locks and for the replacement of all keys and associated costs as stipulated by the Town Administrator.

#### **§ 187-9 Insurance**

All users of Town facilities shall, at their own expense, deliver to the Town Administration Department a certificate of liability insurance against accidents with at least \$1,000,000 combined single limit coverage. The Town shall be named as an additional insured. The user shall indemnify and hold the Town of Pembroke harmless for damages to persons and property resulting from the use of Town facilities by the user.

### **ARTICLE V Use of Town Hall Meeting Rooms**

#### **§ 187-10 Classes of users**

It is the intent of the Town of Pembroke Board of Selectmen to permit maximum use of the meeting rooms at the Pembroke Town Hall by local fraternal, service, civic, and social organizations on a not-to-interfere basis with official municipal activities. Therefore, the use of the meeting rooms will be limited to class (A) and (B) users, as defined in § 187-7, in priority order.

#### **§ 187-11 Permitted hours and days of use**

The use of the Town Hall meeting rooms shall be limited to the hours of 8:30 a.m. - 11:00 p.m., Monday - Friday. Exceptions to these hours and days may be approved on a case-by-case basis by the Town Administrator.



## **§ 187-12 Application procedure**

A. The Use of Town Hall Meeting Rooms form may be obtained from the Town Administration Department at the Town Hall, 311 Pembroke Street. The form must be submitted at least two weeks in advance of the date of intended use.

B. Use of the facilities may be denied by the Town of Pembroke for reasons determined to be appropriate within the discretion of the Town Administrator, including but not limited to activity which might appear to cause undue liability for the Town.

C. If the date is open and the use is approved, a copy of the application will be returned to the requesting party. The responsible party must pick up a key from the Town Hall the day of the event.

## **§ 187-13 Damage deposit**

No damage deposit shall be required for use of the Town Hall meeting rooms if required insurance is provided.

## **~~ARTICLE VI Use of Perry L. Eaton Building~~**

### ~~§ 187-14 Classes of users~~

~~The Perry L. Eaton building shall be available for use by class (A) and (B) users as defined in § 187-7, as well as class (C) users as approved on a case-by-case basis by the Town Administrator.~~

### ~~§ 187-15 Permitted hours of use~~

~~The use of the Perry L. Eaton Building shall be limited to the hours of 8:30 a.m. – 11:00 p.m. Exceptions to these hours may be approved on a case-by-case basis by the Town Administrator.~~

### ~~§ 187-16 Application procedure~~

~~A. The Use of Perry L. Eaton Building form may be obtained from the Town Administration Department at the Town Hall, 311 Pembroke Street. The form must be submitted at least two weeks in advance of the date of intended use.~~

~~B. Use of the facilities may be denied by the Town of Pembroke if the proposed activity would appear to cause an undue liability risk to the Town.~~

~~C. If the date is open and the use is approved, a copy of the application will be returned to the requesting party. The responsible party must pick up a key from the Town Hall the day of the event.~~

#### ~~§ 187-17 Fee.~~

~~A. The fee for use of the Eaton building shall be determined on a per diem basis by the class of the user as defined in § 187-7, as well as the length of the use.~~

~~(1) Class (A) users shall not be charged a fee for use of the building.~~

~~(2) Class (B) users shall not be charged a fee for use of the building.~~

~~(3) Class (C) users shall be charged a fee of \$50 for uses of less than four hours and \$100 for uses between four hours and a full day.~~

~~B. The Board of Selectmen may approve special annual fees on a case-by-case basis for users who wish to utilize the Eaton Building on a weekly, monthly, or other recurring basis.~~

#### ~~§ 187-18 Damage deposit.~~

~~In addition, class (B) and class (C) users will be required to submit a separate \$100 damage deposit. Violations of the rules of use in § 187-8 and/or damage to the building may result in a partial or total loss of the damage deposit as well as additional charges if cleanup or repair costs exceed the damage deposit. The damage deposit should be in the form of a separate certified or bank check and will be held and returned to the user so long as no damage or cleanup costs are incurred by the Town of Pembroke as a result of the use of the building.~~

Updated November 4, 2019~~September 5, 2017~~



## CHAPTER 191

### VEHICLES AND TRAFFIC

**[HISTORY: Adopted by the Board of Selectmen of the Town of Pembroke 9-16-1991. Amendments noted where applicable.]**

#### **GENERAL REFERENCES**

Bicycles — See Ch. 150.

#### **ARTICLE I General Provisions**

##### **§ 191-1 Definitions**

For the purpose of this chapter, the words and phrases used herein shall have the following meanings:

**BUSINESS DISTRICT** — The territory contiguous to a highway when 50% or more of the frontage thereon for a distance of 300 feet or more is mainly occupied by dwellings or by dwellings and buildings in use for business (RSA 259:8). **[Added 7-11-1994 by Ordinance No. 94-2]**

**CROSSWALK** — That portion of a roadway ordinarily included within the prolongation or connection of curb lines and property lines at intersections, or any portion of a roadway clearly indicated for pedestrian crossing by lines on a road surface or by other markings or signs.

**MUNICIPAL PARKING LOT** — [Amended 12-20-2004; 12-5-2005; Amended BOS Public Hearing 5/7/2012; Amended July 16, 2018 BOS Public Hearing; Amended November 4, 2019]

**A. PARKING LOT A** — Town-owned land bordered on the north by Central Street, on the east by Crescent Street, on the south by property line of abutters on Glass Street and on the west by property line of abutters on Main Street and a section of Town-owned land that provides street level parking at the intersection of Main Street and Central Street.

**B. PARKING LOT B** — Town-owned land bordered on the east by Mill Falls Road, on the south by property line of Tax Map VE, Lot 179 and by the west and north by Main Street that provides head-in parking spaces.

**OFFICER** — Any officer or constable authorized to make arrest or serve process.

**OFFICIAL TRAFFIC SIGNS** — All signs, markings and devices, other than signals, not inconsistent with this chapter and which conform to the standards

prescribed by the State of New Hampshire Department of Transportation and placed or erected by authority or [sic] a public body or official having jurisdiction for the purpose of guiding, directing, warning or regulating traffic.

**PARKING** — The standing of any vehicle, whether occupied or not, otherwise than temporarily for the purpose of and while actually engaged in loading or unloading or in obedience to an officer or traffic signs or signals or while making emergency repairs or, if disabled, while arrangements are being made to remove such vehicle.

**ROADWAY** — That portion of a street or highway between the regularly established curb lines or that part, exclusive of shoulders, improved and intended to be used for vehicular traffic.

**SIDEWALK** — That portion of a street or highway set aside for pedestrian travel.

**STREET OR HIGHWAY** — The entire width between property lines of every way open to the use of the public for purposes of travel.

**TRAFFIC** — Pedestrians, ridden or herded animals, vehicles or other conveyances, either single or together, while using any street or highway for the purpose of travel.

**VEHICLE** — Any mechanical device suitable for use on highways, except those propelled or drawn by human power or those used exclusively upon stationary tracks.

#### **§ 191-2 Authority and duties of police**

A. Police may close streets temporarily. The Police Department is hereby authorized to close, temporarily, any street or highway in an impending or existing emergency or for any lawful assemblage, demonstration or procession, provided that there is reasonable justification for the closing of such street.

B. Police may prohibit parking temporarily. The Police Department is hereby authorized to prohibit, temporarily, parking on any street or highway or part thereof in an impending or existing emergency or for a lawful assemblage, demonstration or procession, provided that there is reasonable justification for such prohibition. Vehicles parked in places where parking is prohibited temporarily may be moved by or under the direction of an officer, at the expense of the owner of the vehicle.

#### **§ 191-3 Traffic signs, signals, markings and zones**



A. Interference with signs, signals and markings is prohibited. Any person who willfully defaces, moves, obstructs or interferes with any official traffic sign, signal or marking shall be liable to a penalty as provided by RSA 265:15.

B. Obedience to traffic signs and signals. No driver of any vehicle shall disobey the instructions of any official traffic control signal sign, marking or legend, unless otherwise directed by a police officer.

## **ARTICLE II Traffic regulations**

### **§ 191-4 Limitations on hauling**

A. It shall be unlawful for any person, partnership or corporation to haul, transport or cause to be transported by a vehicle with a gross weight over six tons any material over any Class V or VI gravel road from February 1 to May 1 of each year. This restriction shall not apply to vehicles making local deliveries on the street and to emergency vehicles. **[Amended 4-1-1996 by Ordinance No. 96-17]**

B. Violation of this section shall result in a fine not to exceed \$500.

### **§ 191-4.1 Truck exclusions.**

**[Added 7-9-2001 by Ordinance No. 01-5]**

A. Trucks over the registered gross weight listed in Schedule VIII (§ 191-22) are hereby excluded from the streets or portions of streets described in said Schedule VIII (§ 191-22), attached to and made a part of this chapter.

B. Nothing herein shall prohibit the operation of any public safety, education, municipal or municipal-purpose vehicle, or the operation of vehicles used in order to pick up or deliver goods, wares, merchandise or material, from or to any premises located on the streets or portions of streets designated in Schedule VIII (§ 191-22).

C. Violations of this section shall result in a fine not to exceed \$500.

### **§ 191-5 U-turns**

A. In the public interest and for the public safety, U-turns shall be prohibited on any street or highway in the Town of Pembroke.

B. Violation of this section shall result in a fine not to exceed \$500. **[Amended 7-11-1994 by Ordinance No. 94-2]**

### **§ 191-6 Stop intersections**

A. The intersections described in Schedule I (§ 191-15), attached to and made a part of this chapter, are hereby designated as stop intersections. Stop signs shall be installed as provided therein.

B. Violation of this section shall result in a fine not to exceed \$500. **[Amended 7-11-1994 by Ordinance No. 94-2]**

#### **§ 191-7 Yield intersections**

A. The intersections described in Schedule II (§ 191-16), attached to and made part of this chapter, are hereby designated as yield intersections. Yield signs shall be installed as provided herein.

B. Violation of this section shall result in a fine not to exceed \$500. **[Amended 7-11-1994 by Ordinance No. 94-2]**

#### **§ 191-7.1 Speed zones**

**[Added 7-11-1994 by Ordinance No. 94-3]**

A. Except as otherwise listed in Schedule VII (§ 191-21), attached to and made part of this chapter, the speed limit on all roads, streets and highways in the town shall be 25 miles per hour. **[Amended 6-18-2001 by Ordinance No. 01-3]**

B. No person shall drive a vehicle on a way at a speed greater than is reasonable and prudent under the conditions and having regard to the actual and potential hazards then existing. In every event, speed shall be so controlled as may be necessary to avoid colliding with any person, vehicle or other conveyance on or entering the highway in compliance with legal requirements and the duty of all persons to use due care.

C. Violation of this section shall result in a fine levied in accordance with the most current State of New Hampshire Uniform Fine Schedule (NH RSA 502:A19-b.) **[Amended 10-15-2001 by Ordinance No. 01-07]**

#### **§ 191-7.2 One-way streets**

**[Added 11-18-1996 by Ordinance No. 96-23]**

A. The streets or parts of streets described in Schedule VI (§ 191-20), attached to and made a part of this chapter, are hereby designated as one-way streets in the direction indicated, and it shall be unlawful for any person to drive a vehicle on any one-way street other than in the direction established for traffic on that street.



B. Violation of this section shall result in a fine not to exceed \$500.

### **ARTICLE III Parking/Standing Regulations**

**[Amended 11-19-1991; 5-1-1998 by Ordinance No. 98-2; 1-8-2001 by Ordinance No. 01-1; Amended BOS Public Hearing 5/7/2012]**

#### **§ 191-8 Applicability of standing or parking regulations**

The provisions of the article prohibiting the parking or standing of a vehicle shall apply at all times or at those times herein specified or as indicated on official signs, except when it is necessary to stop a vehicle to avoid conflict with other traffic or in compliance with the directions of a police officer or official traffic control device.

#### **§ 191-9 Prohibited stopping, standing or parking**

A. No person shall stop, stand, park or operate any self-propelled machinery or equipment designed for personal use or travel on any sidewalk for any purpose (exception: any and all handicap self-propelled devices to accommodate disability needs.)

(1) The following shall be Class I parking violations per section 191-10:

(a) Any vehicle parked for longer than the time limit shown in Schedule V (§ **191-19**) at any time between the hours listed in said Schedule V of any day, unless otherwise indicated, upon any of the streets described in said Schedule V (§ **191-19**), attached to and made a part of this chapter.

(b) Parking in any Town municipal parking lot for a period of time longer than 24 consecutive hours, without moving the vehicle. Movement of the vehicle is defined as actually moving the car off the lot or moving it to another location within the same lot. Movement is not considered to be rolling the vehicle back and forth to remove the marking. **[Amended 12-20-2004]**

(c) Any vehicle parked at any time upon any roadway or sidewalk, or in any municipal parking lot, for the purpose of displaying such vehicle for sale or washing, greasing, or repairing such vehicle, except repairs necessitated by emergency. **[Amended 12-20-2004]**

**(d) Any vehicle parked leaking hazardous material or fluids on town owned property, including roadways shall be subject to all cleanup costs.**

(de) In the town municipal parking lot, between the hours of 12:01 a.m. and 6:00 a.m. without a valid town facility permit. **[Amended 5/19/2014 BOS]**

(2) The following shall be Class II parking violations:

- (a) On a sidewalk.
- (b) Obstructing a public or private driveway.
- (c) Within 20 feet of a crosswalk at an intersection, except where designated by striping.
- (d) Within 30 feet upon the approach to any flashing beacon, stop sign or traffic control signal located at the side of the roadway.
- (e) Alongside or opposite any street excavation or obstruction when stopping, standing or parking would obstruct traffic.
- (f) More than 12 inches from a curb.
- (g) Within 25 feet of a street corner or intersection, except where designated by striping.
- h) (Reserved)
- (i) (Reserved)
- (j) On any roadway, or in any Town municipal parking lot when parking so as to occupy more than one space. **[Amended 10-15-2001 by Ordinance No. 01-07; 12-20-2004]**
- (k) Wrong way on street against the flow of traffic.
- (l) Any vehicle parked at any time upon any of the streets or parts thereof described in Schedule III (§ 191-17), attached to and made a part of this chapter.
- (m) Any vehicle parked between the hours specified in Schedule IV (§ 191-18) of any day, unless otherwise indicated, upon any of the streets or parts of streets described in said Schedule IV (§ 191-18), attached to and made a part of this chapter.
- (n) Any place where official town signs prohibit stopping or parking.

(o) Any truck, truck tractor, trailer semitrailer, or any combination thereof, or any commercial vehicle designed for or capable of carrying a load in excess of two thousand pounds (one ton) on any street or roadway within the town at any time except in the case of an emergency. This shall not apply to any vehicle which is parked for purposes of making retail deliveries, picking up or discharging household goods or furnishings or vehicles parked for the purpose of performing maintenance, construction or repair services at a property in the immediate vicinity.

(p) Any house trailer, camping trailer, homemade trailer or any similar trailer, licensed or unlicensed, designed to be towed by a vehicle, parked on any street or public property for a period longer than 24 hours, shall be subject to being towed at the owners expense.

Fines for all other above violations will be \$30 per occurrence.

(3) The following shall be Class III parking violations:

(a) On a crosswalk.

(b) On the roadway side of any vehicle stopped or parked at the edge of the curb of a street (double-parked).

(c) Within an intersection.

(d) (Reserved)

(e) (Reserved)

(f) In a designated and signed fire lane.

(g) Within 20 feet of the driveway entrance to any fire station and on the side of the street opposite the entrance of any fire station within 75 feet of such entrance (when properly signposted).

(h) Upon any bridge or other elevated structure upon a highway.

Fines for above violations will be \$50 per occurrence.

(4) The following shall be Class IV parking violations:

(a) In a handicapped space, marked in accordance with state law, without a permit.

(b) Within 15 feet of a fire hydrant. **[Amended 5/19/2014 BOS]**



- (c) Any time upon any of the streets or parts thereof described in Schedule IX (§ 191-23). **[Added 1-10-2007 by Ordinance No. 2006-02]**

Fines for the above violations will be based on state statutes.

#### **§ 191-10 Parking violation penalties**

**[Amended 4-4-2007 by Resolution No. 2007-04; Amended 12/5/2011 BOS Public Hearing]**

A. Penalties for violations are as follows: **[Amended 5/19/2014 BOS]**

- (1) Class I violation shall be \$20 for each occurrence.
- (2) Class II violations shall be \$30 for each occurrence.
- (3) Class III violations shall be \$50 for each occurrence.
- (4) Class IV violations shall be based on state statutes.

B. The aforementioned fines shall apply if payment is made to the Police Department within seven days of the date of the violation. Payment is deemed to be made on the date that it is received by the Police Department.

C. Delinquent penalties. Parking citations shall be considered delinquent if they are not paid within seven days of their issuance. If the original fine is not paid within said seven-day period, an additional penalty of \$25 shall be added.

D. Delinquent notice. The Police Department shall send, by first class mail or by issuance of a red-tag warning placed directly on the driver's side window of the registered vehicle, notice to the registered owner of any vehicles against which delinquent citations are outstanding, that with-in [sic] seven days receipt of this notice may lead to the towing and storage or immobilization of any or all of the owners [sic] vehicles, in violation of this chapter, pending resolutions of the outstanding tickets and fines. The notice shall list the number of delinquent citations and the total penalty owed. Such notice shall be mailed by the Police Department as soon as possible to the registered owner at his/her address according to the registration records of the Department of Motor Vehicles of the state in which the vehicle was last registered.

E. If the penalty assessment and delinquent fine are not paid within seven days after the mailing of the delinquent notice or issuance of a red-tag warning directly on the drivers [sic] side window, the person cited shall;

(1) Be summoned upon complaint to the Hooksett District Court by the Police Department. The recommended penalty for violation of these regulations in such case shall be no less than \$100 or

(2) If the vehicle is found parked on any public street, parking lot or any other place for which three or more outstanding parking violation "final notices" for violations of the preceding section have been sent equaling at least \$100 may be subject to towing and storage or immobilization by the Pembroke Police Department provided notice of the intent to tow and store, or immobilize said vehicle has been placed on the vehicle or sent to the last known address listed with the Motor Vehicle Department of the state in which the vehicle is registered. Said notice shall contain the following information,

(a) The date, time and location of the violations leading to the issuance of the notice;

(b) The subject vehicle will be towed, stored, or immobilized after a specific date of not less than seven days after the date of the notice unless all the outstanding violations and late fees are paid.

#### **§ 191-11 Interference with snow removal operations**

A. Any vehicle which is parked on any public way, or in the town municipal parking lot, and is interfering with municipal snow removal operations may be removed for safekeeping, by or under the direction of a police officer, to a garage or other location.

B. It shall be the duty of any police officer removing a motor vehicle or under whose direction such a vehicle is removed or immobilized to inform as soon as practicable, within one business day, the owner of the removed vehicle. The Pembroke Police Department shall also send notice of the removal to the registered owner by certified mail, within one business day, of said action.

C. Release of vehicle.

(1) Before the owner or duly authorized person shall be allowed to repossess or to secure the release of said vehicle, he or she shall pay the following:

(a) The cost of towing fee; and

(b) The cost of storage for each day or portion of a day that such vehicle is stored; and



(c) All sums legally due for any Town of Pembroke parking citations issued and outstanding against such vehicle in lieu of the above; or

(d) A bond with a surety company, authorized to do business in this state, in an amount sufficient to cover the charges specified in Subsection **C(1)(a)**, **(b)** and **(c)** above.

(2) No such vehicle shall be released until the owner or a duly authorized person has established his or her identity and right to possession and has signed a proper receipt therefore.

D. Any person who, after having had his or her vehicle towed, removes such vehicle without complying with Subsection **C** shall, in addition to the charge provided for in said subsection, be subject to a fine of not more than \$100.

#### **§ 191-12 (Reserved)**

#### **§ 191-13 (Reserved)**

#### **§ 191-14 (Reserved)**

### **ARTICLE IV Schedules 191-15 — § 191-23)**

#### **§ 191-15 Schedule I: Stop Intersections**

[Amended 7-6-1992]

In accordance with the provisions of Article II, § 191-6, the following described intersections are hereby designated as stop intersections, and stop signs shall be installed as follows:

<b>Stop Sign on</b>	<b>Direction of Travel</b>	<b>At Intersection of</b>
Alexander Drive [Added 6-18-2001 by Ord. No. 01-4]	North	Academy Road
Appleton Street	North	Pleasant Street
Appleton Street	South	Union Street
Bachelder Road [Added 6-26-1995 by Ord. No. 95-2]	East	North Pembroke Road
Beacon Hill Road	East	Fourth Range Road
Belfry Court	North	Church Road
Borough Road	East	North Pembroke Road
Brickett Hill Road	East	Fourth Range Road
Bridge Street	North	Pleasant Street
Bridge Street	South	Front Street
Bridge Street Extension	North	Front Street

<b>Stop Sign on</b>	<b>Direction of Travel</b>	<b>At Intersection of</b>
Broadway	South	Main Street
Buck Street [Repealed 6-26-1995 by Ord. No. 95-2]		
Central Street	East	Church Street
Central Street	West	Main Street
Chappelle Street	East	Rowe Avenue
Chappelle Street	West	Perley Avenue
Church Street	North	Main Street
Church Street	South	Glass Street
Church Street Extension	North	Glass Street
Clough Mill Road	South	Borough Road
Colonial Drive	South	Fairview Avenue
Cooperative Way	East	Pembroke Street
Cooperative Way	North	AGNE Driveway
Crescent Street	North	Central Street
Crescent Street	South	Glass Street
Cross Country Road <b>[Amended 5/19/14 BOS]</b>	North	North Pembroke Road
Cross Country Road	West	Fourth Range Road
Cross Country Road [Added 7-9-2001 by Ord. No. 01-6]	West	Sixth Range Road
Cross Road	North	Church Road
Dearborn Road	East	Buck Street
Deerpath Lane (2)	South	Pembroke Hill Road
Donald Avenue	South	Fairview Avenue
Donald Avenue [Added 1-27-1997 by Ord. No. 97-2]	West	Mason Avenue
Donna Drive	West	Nadine Road
Donna Drive [Added 11-1-2006 by Res. No. 2006-02]	West	Ross Drive
Donna Drive [Added 11-1-2006 by Res. No. 2006-02]	West	Terrie Drive
East Meadow Lane	West	Dudley Hill Road
East View Drive	West	Dudley Hill Road
Eley Lane	South	Borough Road
Elm Street [Added 7-11-1994 by Ord. No. 94-2]	East	Grandview Avenue
Elm Street	South	Pembroke Hill Road
Exchange Street	North	Pleasant Street
Exchange Street	South	Pleasant Street
Fourth Range Road	North	Borough Road
Front Street	East	Main Street
Girard Avenue	South	Elm Street

<b>Stop Sign on</b>	<b>Direction of Travel</b>	<b>At Intersection of</b>
Girard Avenue	South	Pembroke Hill Road
Glass Street	West	Main Street
Grandview Avenue	South	Pembroke Hill Road
Hardy Road	East	North Pembroke Road
High Street	South	Front Street
<del>High Street Extension [ Repealed 6-26-1995 by Ord. No. 95-2]</del>		
Kimball Street	North	Main Street
Kimball Street	South	Glass Street
Lindy Street	West	High Street
Maple Street	West	Broadway
Maple Street	East	Prospect Street
Maple Street	West	High Street
Mason Avenue [Added 1-27-1997 by Ord. No. 97-2]	North	Donald Avenue
Mason Avenue [Added 6-26-1995 by Ord. No. 95-2]	North	Fairview Avenue
Mason Avenue [Added 1-27-1997 by Ord. No. 97-2]	South	Donald Avenue
Melissa Drive	East	Terrie Drive
Melissa Drive	West	Nadine Drive
Micol Road	South	Melissa Drive
Middle Street	South	Front Street
Millard Street	East	Turnpike Street
Millard Street Nixon <b>[Added 5/19/14 BOS]</b>	West North	Kimball Street Buck Street
Old Borough Road	North	Clough Mill Road
Old Borough Road	South	Borough Road
Peaslee Drive [Added 8-19 2002 by Ord. No. 02-02]	East	Pembroke Street
Pembroke Hill Road	East	Third Range Road
Pembroke Hill Road	West	Third Range Road
Perley Avenue	North	Pembroke Hill Road
Pheasant Run	North	Buck Street
Pine Street	East	Broadway
Pine Street	West	High Street
Pleasant Street	Both	High Street
Pleasant Street	East	Broadway
Pleasant Street	West	Exchange Street
Pleasant Street	West	Prospect Street
Prospect Street	North	Pine Street



<b>Stop Sign on</b>	<b>Direction of Travel</b>	<b>At Intersection of</b>
Prospect Street	South	Union Street
Rebecca Way [Added 7-9-2001 by Ord. No. 01-6]	East	Sixth Range Road
Renarl Avenue [Added 6-26-1995 by Ord. No. 95-2]	North	Fairview Avenue
Renarl Avenue <b>[Added 1/19/16 BOS]</b>	South	Renarl Ave Apartments
Riverwood Drive <b>[Added 5/19/14 BOS]</b>	West	Sheep Davis Road
Rosedale Lane	North	Borough Road
Ross Road	North	Melissa Drive
Ross Road	South	Donna Drive
Rowe Avenue	North	Pembroke Hill Road
Simpson Avenue	East	High Street
Simpson Avenue Extension [Repealed 6-26-1995 by ord. No. 95-2]		
Sixth Range Road [Amended 7-9-2001 by Ord. No. 01-6]	North	Cross Country Road
Sixth Range Road [Added 7-9-2001 by Ord. No. 01-6]	South	Cross Country Road
Smith Avenue	North	Dearborn Road
Smith Avenue	South	Buck Street
Terrace Lane	East	Main Street
Third Range Road	Both	Pembroke Hill Road
Third Range Road	North	Brickett Hill Road
Thompson Road [Added 6-26-1995 by Ord. No. 95-2]	South	Buck Street
Tina Drive (2)	West	Smith Avenue
Turnpike Street [Added 4-1-1996 by Ord. No. 96-17]	North	Main Street
Turnpike Street	South	Buck Street
Union Street	East	Main Street
Union Street	West	High Street
Wellington Way [Added 8-19-2002 by Ord. No. 02-02]	East	Robinson Road
West View Terrace	East	Dudley Hill Road
White Sands Road [Added 6-26-1995 by Ord. No. 95-2]	East	Bow Lane
Whittemore Road	East	Woodlawn Ridge Road
Wilkins Avenue	South	Buck Street
Woodlawn Ridge Road	South	Whittemore Road

## § 191-16 Schedule II: Yield Intersections.

In accordance with the provisions of Article II, § 191-7, the following described intersections are hereby designated as yield intersections, and yield signs shall be installed as follows:

Yield Sign on	Direction of Travel	At Intersection of
Turnpike Street [Repealed 4-1-1996 by Ord. No. 96-17]		
Pembroke Street Sheep Davis Road <b>[Added 5/14/19 BOS]</b>	North South	Sheep Davis Road Pembroke Street
Cooperative Way	North west	AGNE Driveway

## § 191-17 Schedule III: Parking Prohibited at All Times.

**[Amended 7-6-1992; 7-11-1994 by Ordinance No. 94-2; 8-5-1996 by Ordinance No. 96-20; 11-18-1996 by Ordinance No. 96-23; 5-11-1998 by Ordinance No. 98-3; 7-13-1998 by Ordinance No. 98-5; 12-7-1998 by Ordinance No. 98-6; 11-22-1999 by Ordinance No. 99-6; 7-9-2001 by Ordinance No. 01-6; Amended by Board of Selectmen 9-19-2011; Amended by Board of Selectmen 10-21-13; Amended 1/7/2013 Board of Selectmen; Amended 5/19/14 Board of Selectmen] Amended 5/20/19 Board of Selectmen**

In accordance with § 191-9, Article III, (2), no person shall park a vehicle at any time upon any of the following described streets or parts of streets:

Name of Street	Side	Location
Broadway	East	200 feet North of Pine Street to 50 feet south of Pine Street and 50 feet south of Pine Street to 115 feet north of Pleasant Street and 100 feet north of Pleasant Street to 125 feet south of Pleasant Street.
Central Street	North	From Main Street east for a distance of 67 feet
Central Street	South	For its full length from Main Street to Church
Church Road	South	From Pembroke Street east for 200 feet
Church Street [Added 10-15-2001 by Ord.	East	Beginning at a point 282 feet from Glass street north for a distance of 72 feet

Name of Street	Side	Location
No.01-07]		
Church Street	West	From Main Street to Glass Street
Church Street Extension [Added 10-15-2001 by Ord. 01-07]	West	From Glass Street to end
Exchange Street	East	From Front Street northerly to Pleasant Street
Front Street	North	Beginning at Bridge Street westerly to Exchange Street
Front Street [Added 8-19-2002 by Ord. No. 02-02]	North	From High Street east for a distance of 42 feet
Front Street	North	For a distance of 45 feet from Main Street
Front Street	South	From Main Street to High Street
Glass Street	North	Beginning at a point 130 feet easterly from the center line of Church Street to Kimball Street
Glass Street	North	From Main Street to Crescent Street
High Street [Added 8-19-2002 by ord. No. 02-02] [Added 10-21-13}	East	From Front Street north for a distance of 30 feet.  West side from Harold Ave south to Front Street.
<a href="#">Howard Street [Added 11/4/19 BOS]</a>	<a href="#">North</a>	<a href="#">Broadway to Dean end</a>
Main Street	North	From Pembroke Street to Broadway
Main Street [Added 10-15-2001 by Ord. No. 01-07]	South	From Church Street east for a distance of 45 feet
Maple Street [Amended 5/19/14 BOS] <a href="#">Middle Street [Added 11/4/19 BOS]</a>	North <a href="#">West</a>	From High Street to Broadway  <a href="#">From Front St. to end of Road</a>
Pine Street [Amended 5/19/14 BOS]	South	From Broadway to High Street
Pleasant Street	North	From Broadway west for a distance of 80 feet
Pleasant Street [Added 10-15-2001 by Ord. No. 01-07]	North	From Prospect Street east for a distance of 47 feet
Pleasant Street	South	From Broadway to Prospect Street
Pleasant Street	South	From High Street to Exchange Street
Pleasant Street [Added 10-15-2001 by Ord. No.	South	From Prospect Street to High Street



Name of Street	Side	Location
01-07]		
Prospect Street [Added 10-15-2001 by Ord. No. 01-07]	East	From Union Street north for a distance of 87 feet
Prospect Street	West	From Pine Street to Pleasant Street
Prospect Street	East	From Pleasant Street to Union Street
Riverwood Drive [Added 1/19/16 BOS] Simpson Avenue [Added 10-15-2001 by Ord. No. 01-07]	South North	Entire Street from Sheep Davis Road From High Street to Harold Avenue
Union Street [Added 5/20/19]	North	From Prospect Street to High Street
Village Lane	South	From the three marked municipal lot spaces to Glass Street

#### **§ 191-18 Schedule IV: Parking Prohibited Certain Hours.**

**[Amended 7-9-2001 by Ordinance No. 01-6]**

In accordance with § 191-10, Article III, (2), Parking or Standing is Prohibited between the hours listed upon any of the following described streets or parts of streets: **[Amended 5/19/14 BOS]**

Name of Street	Side	Hours/Days	Location
Meadowlark Lane	Both	7:00 a.m. to 3:00 p.m. on school days	From Academy Road to end

#### **§ 191-19 Schedule V: Time Limit Parking.**

**[Amended 7-6-1992; 5-17-1993; 7-9-2001 by Ordinance No. 01-6; Amended 12/5/2011 BOS Public Hearing]**

In accordance with § 191-11, Article III, (1), no person shall park a vehicle for longer than the time limit shown upon any of the following described streets or parts of streets:

Name of Street	Side	Hours/Days	Location
Glass Street	North	2 hrs.; 6:00 a.m. to 10:00 p.m./ All except Sundays and holidays	From Crescent street to bank entrance
Glass Street	South	2 hrs.; 6:00 a.m. to	From Main Street to

		10:00 p.m./ All except Sundays and holidays	Post Office.
Main Street	Both	2 hrs.; 6:00 a.m. to 10:00 p.m./ All except Sundays and holidays	From the town line to Broadway.
Central Street	South	2 hrs.; 6:00 a.m. to 10:00 p.m./ All except Sundays and holidays	Main Street to Village Lane
Main Street	East	2 hrs; 6:00 a.m. to 10:00 p.m./ All except Sundays and holidays	Town Line to Church Street, excluding the (1) 15 minute space North of Glass Street
Glass Street <b>[Added 5/19/14 BOS]</b>	East	15 Minute parking only	Front of Lavallee's Store
Church Street <b>[Added 5/19/14 BOS]</b>	East	2 hrs; 6:00 a.m. to 10:00 p.m./ All except Sundays and holidays	Glass Street to Bank exit.

#### **§ 191-20 Schedule VI: One-way Streets.**

##### **[Added 11-18-1996 by Ordinance No. 96-23]**

In accordance with the provisions of § 191.7.2, the following described streets or parts thereof are hereby designated as one-way streets in the direction indicated:

<b>Name of Street</b>	<b>Direction of Travel</b>	<b>Location</b>
Central Street [Added 5-1-1998 by ord. No. 98-2]	East	For its full length from Main Street to Church Street
Crescent Street	North	For its full length from Glass Street to Central Street
Maple Street [Added by Board of Selectmen 9-19-2011 Public Hearing]	East	From High Street to Broadway
Pine Street Added by Board of Selectmen 9-19-2011 Public Hearing]	West	From Broadway to High Street

#### **§ 191-21 Schedule VII: Speed Zones.**

**[Added 6-18-2001 by Ordinance No. 01-3]**

In accordance with the provisions of § 191-7.1., the following described streets or parts thereof, shall be subject to the following speed limits:

<b>Name of Street</b>	<b>MPH Limit</b>	<b>Location</b>
Academy Road	35	Pembroke Street to Buck Street
Academy Road	25	In school zone while lights are flashing
Borough Road	30	Sheep Davis Road to North Pembroke Road
Brickett Hill Road	30	Pembroke Street to Fourth Range Road
Broadway	30	Pembroke Street to Fairview Avenue
Buck Street	30	Glass Street to Academy Road
Buck Street	35	Academy Road to Route 28
Commerce Way	30	Sheep Davis Road to Borough Road
Cross Country Road	30	Fourth Range Road to end
Dearborn Road [Added 9-16-2002 by Ord. No. 02-05]	30	Pembroke Street to Buck Street
Dover Road	45	Full length
Dudley Hill Road	30	Buck Street to Fourth Range Road
Fourth Range Road	30	Pembroke Hill Road to Borough Road
Horse Corner Road	30	Route 9 to Pembroke/Chichester town line
North Pembroke Road	30	Route 28 to Pembroke/Epsom town line
Pembroke Hill Road	30	Pembroke Street to Fourth Range Road
Pembroke Street	35	Pembroke/Allenstown town line to Sand Road
Pembroke Street	45	Sand Road to Pembroke/Concord Town Line
Ricker Road	30	Route 9 to town line
Rosedale Lane	25	Borough Road East to Cul-de-sac
Route 28	50	Full length
Sheep Davis Road	45	Pembroke Street to Pembroke/Concord town line
Sixth Range Road	30	Rebecca Way to Sixth Range Rd @ class VI junction.
Third Range Road	30	Full length

**§ 191-22 Schedule VIII: Truck Exclusions.**

**[Added 7-9-2001 by Ordinance No. 01-5]**

In accordance with the provisions of § 191-4.1., trucks over the registered gross weight listed below are hereby excluded from the following streets or parts of streets described.



Name of Street	Weight	Location
Main Street	8 tons	Pembroke Street to Broadway

#### § 191-23 Schedule IX: Handicap Load and Unload Locations.

**[Added 1-10-2007 by Ordinance No. 2006-02]**

The following described locations on streets or parts thereof are hereby designated as handicap active loading and unloading zones. No person shall park a vehicle upon the following streets or parts thereof without displaying official disability parking license plates or placards for the purpose of active loading and unloading.

Name of Street	Side	Location
Kimball Street	East	24 Kimball Street

#### § 191-244 Schedule X: Load and Unload Locations.

No vehicle may park on Village Lane in any area other than those officially marked or striped. However, it is permissible for delivery vehicles to park in the lane of travel while loading or unloading their deliveries. Fines will be based on Class III penalties. **[Amended 1/7/13 BOS]**


Updated ~~May 20, 2019~~ November 4, 2019

# Town of Pembroke

## 2020 Town Budget proposal

Statement Code: 3TownBudgt

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
<b>41301 Elected Officials</b>								
1000-41301-13000 Stipends - Selectmen	10,200.00	10,200.00	10,200.00	10,200.00	7,650.00	10,200.00	0.00	0.00 %
1000-41301-13001 Stipend - Treasurer	3,000.00	3,000.00	3,000.00	3,000.00	2,500.00	3,000.00	0.00	0.00 %
1000-41301-22000 Social Security - Elected	818.40	819.00	818.40	819.00	629.30	819.00	0.00	0.00 %
1000-41301-22500 Medicare - Elected	191.48	192.00	191.48	192.00	147.24	192.00	0.00	0.00 %
<b>TOTAL 41301 Elected Officials</b>	<b>\$14,209.88</b>	<b>\$14,211.00</b>	<b>\$14,209.88</b>	<b>\$14,211.00</b>	<b>\$10,926.54</b>	<b>\$14,211.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>41302 Town Administration</b>								
1000-41302-11000 Wages - TA	165,817.09	187,735.00	169,676.55	185,085.00	148,348.48	196,900.00	11,815.00	6.38 %
Notes: \$8527 is the increase for the 27 pay weeks for Salary and benefits								
1000-41302-14000 Overtime - TA	1.81	1.00	42.10	1.00	0.00	1.00	0.00	0.00 %
1000-41302-21000 Health Insurance - TA	22,606.00	25,459.00	25,459.54	26,270.00	21,918.54	26,903.00	633.00	2.41 %
Notes: 4.4% Increase								
1000-41302-21100 Dental Insurance - TA	2,764.71	3,202.00	3,199.92	3,274.00	2,727.90	3,402.00	128.00	3.91 %
Notes: 3.9% Increase								
1000-41302-21500 Life Insurance - TA	67.68	108.00	108.00	108.00	90.00	108.00	0.00	0.00 %
1000-41302-21900 Disability Insurance - TA	1,687.64	2,323.00	2,467.92	2,464.00	2,056.60	2,464.00	0.00	0.00 %
1000-41302-22000 Social Security - TA	10,210.41	11,770.00	10,374.12	11,610.00	9,091.59	12,322.00	712.00	6.13 %
1000-41302-22500 Medicare - TA	2,388.06	2,753.00	2,426.30	2,716.00	2,126.17	2,882.00	166.00	6.11 %
1000-41302-23000 NH Retirement - TA	16,559.04	19,539.00	19,143.13	20,438.00	16,618.93	21,341.00	903.00	4.42 %
1000-41302-29001 Training & Ed. - TA	35.00	250.00	0.00	250.00	105.00	250.00	0.00	0.00 %
1000-41302-31200 Contracted Services - TA	8,561.48	10,000.00	18,217.08	10,000.00	29,005.00	10,000.00	0.00	0.00 %
1000-41302-34100 Telephone - TA	4,722.03	4,500.00	4,813.74	4,500.00	4,267.06	4,500.00	0.00	0.00 %
1000-41302-44000 Office Equipment - TA	3,535.22	4,020.00	5,473.41	4,020.00	2,614.44	4,020.00	0.00	0.00 %
1000-41302-55000 Printing, TA	6,959.52	6,500.00	6,522.00	6,600.00	4,828.29	6,600.00	0.00	0.00 %
1000-41302-56000 Dues & Subscriptions - TA	6,014.00	6,165.00	6,090.00	6,083.00	6,263.00	6,083.00	0.00	0.00 %
Notes: Numbers not in yet								
1000-41302-62500 Postage - TA	3,363.46	4,000.00	3,153.29	4,000.00	3,824.28	4,000.00	0.00	0.00 %
1000-41302-68000 Office Supplies - TA	7,586.91	5,800.00	6,557.85	5,800.00	5,848.86	5,800.00	0.00	0.00 %



# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
1000-41302-83000 Public Notices - TA	816.55	750.00	1,397.72	1,000.00	476.05	1,000.00	0.00	0.00 %
1000-41302-84000 Mileage Reimbursement - TA	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00 %
1000-41302-86000 Computer/Software Maint -TA	8,623.50	9,100.00	9,054.68	9,555.00	10,094.91	9,555.00	0.00	0.00 %
<b>TOTAL 41302 Town Administration</b>	<b>\$272,320.11</b>	<b>\$304,175.00</b>	<b>\$294,177.35</b>	<b>\$303,974.00</b>	<b>\$270,305.10</b>	<b>\$318,331.00</b>	<b>\$14,357.00</b>	<b>4.72 %</b>
<b>41401 Town Clerk</b>								
1000-41401-11000 Wages - TC	83,137.82	85,257.00	83,804.91	84,727.00	72,855.58	92,895.00	8,168.00	9.64 %
<b>Notes: \$4002 in the increase for salaries and benefits for the 27th pay week</b>								
1000-41401-14000 Overtime - TC	0.00	0.00	0.00	0.00	182.16	0.00	0.00	---
1000-41401-21000 Health Insurance - TC	17,951.04	15,571.00	15,570.12	16,067.00	13,388.90	16,774.00	707.00	4.40 %
1000-41401-21100 Dental Insurance - TC	937.68	960.00	959.16	982.00	817.70	1,020.00	38.00	3.87 %
1000-41401-21500 Life Insurance - TC	32.76	36.00	36.00	36.00	30.00	36.00	0.00	0.00 %
1000-41401-21900 Disability Insurance - TC	787.44	788.00	894.24	895.00	745.20	895.00	0.00	0.00 %
1000-41401-22000 Social Security - TC	4,958.51	5,286.00	4,990.37	5,254.00	4,381.81	5,760.00	506.00	9.63 %
1000-41401-22500 Medicare - TC	1,159.73	1,237.00	1,167.09	1,229.00	1,024.82	1,345.00	116.00	9.44 %
1000-41401-23000 NH Retirement - TC	6,801.15	7,091.00	6,981.01	6,996.00	5,997.31	7,608.00	612.00	8.75 %
1000-41401-39000 Binding - Vital Records - TC	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00 %
1000-41401-56000 Dues & Subscriptions - TC	65.00	60.00	35.00	60.00	55.00	60.00	0.00	0.00 %
1000-41401-56001 Meetings & Conferences - TC	0.00	550.00	180.00	550.00	538.00	600.00	50.00	9.09 %
1000-41401-62000 Department Supplies - TC	1,299.50	1,500.00	1,349.34	6,000.00	504.46	6,000.00	0.00	0.00 %
1000-41401-62500 Postage - TC	3,585.17	1,800.00	900.61	1,800.00	1,058.52	1,800.00	0.00	0.00 %
1000-41401-63000 Equipment Maintenance - TC	0.00	350.00	0.00	350.00	0.00	350.00	0.00	0.00 %
1000-41401-68000 Office Supplies - TC	115.02	450.00	215.89	450.00	316.64	450.00	0.00	0.00 %
1000-41401-84000 Mileage Reimbursement - TC	400.24	150.00	277.95	200.00	0.00	450.00	250.00	125.00 %
1000-41401-86000 Computer/Software Maint - TC	3,285.90	4,000.00	3,059.85	4,000.00	3,401.95	4,000.00	0.00	0.00 %
<b>TOTAL 41401 Town Clerk</b>	<b>\$124,516.96</b>	<b>\$125,486.00</b>	<b>\$120,421.54</b>	<b>\$129,996.00</b>	<b>\$105,298.05</b>	<b>\$140,443.00</b>	<b>\$10,447.00</b>	<b>8.04 %</b>
<b>41402 Elections</b>								
1000-41402-13000 Wages - EL	780.00	4,000.00	2,420.00	2,000.00	820.00	2,000.00	0.00	0.00 %
1000-41402-22000 Social Security - EL	48.36	248.00	150.04	124.00	50.84	124.00	0.00	0.00 %

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
1000-41402-22500 Medicare - EL	11.31	66.00	35.09	29.00	11.89	29.00	0.00	0.00 %
1000-41402-55000 Ballot & Elections Printing - EL	2,651.60	1,000.00	1,362.00	1,500.00	471.65	1,500.00	0.00	0.00 %
1000-41402-62000 Other Elections Supplies - EL	0.00	1,000.00	471.97	1,000.00	66.69	1,000.00	0.00	0.00 %
1000-41402-62500 Postage - EL	0.00	50.00	0.00	100.00	0.00	100.00	0.00	0.00 %
1000-41402-63000 Equipment Maintenance- EL	225.00	300.00	225.00	300.00	287.00	300.00	0.00	0.00 %
1000-41402-74000 Equipment Programming - EL	658.00	3,000.00	2,410.00	1,000.00	567.00	3,000.00	2,000.00	200.00 %
1000-41402-83000 Public Notices - EL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00 %
<b>TOTAL 41402 Elections</b>	<b>\$4,374.27</b>	<b>\$9,764.00</b>	<b>\$7,074.10</b>	<b>\$6,153.00</b>	<b>\$2,275.07</b>	<b>\$8,153.00</b>	<b>\$2,000.00</b>	<b>32.50 %</b>
<b>41502 Auditing</b>								
1000-41502-30100 Auditing Services	15,980.00	15,944.00	14,444.00	16,745.00	15,705.02	17,046.00	301.00	1.80 %
<b>TOTAL 41502 Auditing</b>	<b>\$15,980.00</b>	<b>\$15,944.00</b>	<b>\$14,444.00</b>	<b>\$16,745.00</b>	<b>\$15,705.02</b>	<b>\$17,046.00</b>	<b>\$301.00</b>	<b>1.80 %</b>
<b>41504 Tax Collecting</b>								
1000-41504-11000 Wages - TX	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-41504-22000 Social Security - TX	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-41504-22500 Medicare - TX	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-41504-39006 Deed Research - TX	2,055.00	2,500.00	1,802.00	2,000.00	1,675.95	2,000.00	0.00	0.00 %
1000-41504-35000 Printing - TX	1,483.02	1,800.00	1,393.00	1,800.00	697.25	1,800.00	0.00	0.00 %
1000-41504-56000 Dues & Subscriptions - TX	20.00	20.00	20.00	20.00	0.00	20.00	0.00	0.00 %
1000-41504-56001 Meetings & Conferences - TX	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00 %
1000-41504-62500 Postage - TX	3,521.20	4,200.00	3,921.82	4,200.00	4,237.58	4,200.00	0.00	0.00 %
1000-41504-68000 Office Supplies - TX	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00 %
1000-41504-81100 Filing Fees - TX	680.72	1,000.00	567.22	1,000.00	743.95	1,000.00	0.00	0.00 %
1000-41504-86000 Computer/Software Maint - TX	4,367.36	4,500.00	4,542.05	4,700.00	4,723.73	4,935.00	235.00	5.00 %
<b>TOTAL 41504 Tax Collecting</b>	<b>\$12,127.30</b>	<b>\$14,523.00</b>	<b>\$12,246.09</b>	<b>\$14,223.00</b>	<b>\$12,078.46</b>	<b>\$14,458.00</b>	<b>\$235.00</b>	<b>1.65 %</b>
<b>41506 Information System</b>								
1000-41506-39005 Website Maint.	2,000.00	2,500.00	2,000.00	2,500.00	2,100.00	2,500.00	0.00	0.00 %

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
1000-41506-86000 Network System Maint.	4,086.32	5,500.00	7,596.85	5,500.00	5,148.59	5,500.00	0.00	0.00 %
<b>TOTAL 41506 Information System</b>	<b>\$6,086.32</b>	<b>\$8,000.00</b>	<b>\$9,596.85</b>	<b>\$8,000.00</b>	<b>\$7,248.59</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>41509 Budget Committee</b>								
1000-41509-11000 Wages - Budget Committee	814.64	1,100.00	830.88	1,100.00	609.24	1,100.00	0.00	0.00 %
1000-41509-22000 Social Security - BC	50.50	69.00	51.49	69.00	37.78	69.00	0.00	0.00 %
1000-41509-22500 Medicare - BC	11.80	16.00	12.05	16.00	8.85	16.00	0.00	0.00 %
1000-41509-55000 Printing - BC	67.50	150.00	315.89	150.00	197.75	200.00	50.00	33.33 %
1000-41509-83000 Public Notices - BC	238.75	300.00	124.15	300.00	459.87	300.00	0.00	0.00 %
<b>TOTAL 41509 Budget Committee</b>	<b>\$1,183.19</b>	<b>\$1,635.00</b>	<b>\$1,334.46</b>	<b>\$1,635.00</b>	<b>\$1,313.49</b>	<b>\$1,685.00</b>	<b>\$50.00</b>	<b>3.06 %</b>
<b>41522 Assessing Services</b>								
1000-41522-31200 Assessing Services (General)	59,377.72	86,000.00	40,625.91	43,000.00	19,877.45	42,000.00	(1,000.00)	(2.33)%
1000-41522-31201 Assessing Services (Utility)	39,342.57	25,000.00	19,837.20	25,000.00	12,223.53	20,000.00	(5,000.00)	(20.00)%
<b>TOTAL 41522 Assessing Services</b>	<b>\$98,720.29</b>	<b>\$111,000.00</b>	<b>\$60,463.11</b>	<b>\$68,000.00</b>	<b>\$32,100.98</b>	<b>\$62,000.00</b>	<b>\$(6,000.00)</b>	<b>(8.82)%</b>
<b>41532 Legal Services</b>								
1000-41532-32000 Legal Services	102,028.76	150,000.00	32,996.54	100,000.00	19,939.12	100,000.00	0.00	0.00 %
Notes: While we did not spend everything, we are still in litigation with a church, the utility companies and two potential developers								
<b>TOTAL 41532 Legal Services</b>	<b>\$102,028.76</b>	<b>\$150,000.00</b>	<b>\$32,996.54</b>	<b>\$100,000.00</b>	<b>\$19,939.12</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>41911 Planning &amp; Land Use Dept.</b>								
1000-41911-11000 Wages - PLU	154,986.55	153,240.00	158,467.62	162,568.00	136,678.15	176,754.00	14,186.00	8.73 %
Notes: 53 pay weeks in 2020 and all three employees will have earned enough time for a sickleave buyout. COLA in 2019 is 2.8%								
27th pay week totals for salary and benefits are \$7714								
1000-41911-21000 Health Insurance - PLU	28,712.33	41,640.00	24,325.04	25,708.00	21,442.68	26,903.00	1,195.00	4.65 %
1000-41911-21100 Dental Insurance - PLU	2,359.80	3,202.00	2,372.62	2,470.00	2,057.90	2,567.00	97.00	3.93 %
1000-41911-21500 Life Insurance - PLU	81.90	108.00	94.50	108.00	90.00	108.00	0.00	0.00 %
1000-41911-21900 Disability Insurance - PLU	2,048.52	2,049.00	2,197.97	2,431.00	2,025.40	2,431.00	0.00	0.00 %

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	1 Year Prior Actual	2020 Budget	Budget Difference	Change %
	1/1/2017 - 12/31/2017	1/1/2018 - 12/31/2018	1/1/2018 - 12/31/2018	1/1/2019 - 12/31/2019	1/1/2019 - 12/31/2019	1/1/2020 - 12/31/2020	1/1/2020 - 12/31/2020	
1000-41911-22000 Social Security - PLU	9,379.33	9,501.00	9,533.59	10,179.00	8,338.55	11,068.25	889.25	8.74 %
1000-41911-22500 Medicare - PLU	2,193.43	2,222.00	2,229.75	2,381.00	1,950.07	2,589.00	208.00	8.74 %
1000-41911-23000 NH Retirement - PLU	17,403.16	17,439.00	18,018.78	18,684.00	15,434.20	19,941.00	1,257.00	6.73 %
1000-41911-29001 Training & Education - PLU	1,670.80	960.00	675.00	1,500.00	32.50	1,500.00	0.00	0.00 %
1000-41911-31200 Contracted Serv - Planner	0.00	1.00	8,987.50	1.00	0.00	1.00	0.00	0.00 %
1000-41911-39007 Mapping Services - PLU	11,492.25	10,300.00	11,350.00	15,000.00	12,150.00	15,000.00	0.00	0.00 %
1000-41911-49001 Equipment - PLU	2,633.28	2,500.00	2,578.99	2,500.00	2,159.44	2,500.00	0.00	0.00 %
1000-41911-55000 Printing - PLU	499.74	250.00	1,248.02	1,500.00	424.47	1,500.00	0.00	0.00 %
1000-41911-56000 Dues & Subscriptions - PLU	790.00	610.00	150.00	400.00	175.00	400.00	0.00	0.00 %
1000-41911-56003 CNHRPC Dues - PLU	7,797.00	8,187.00	8,133.00	8,154.00	8,154.00	8,154.00	0.00	0.00 %
<b>Notes:</b> Actual Numbers not in yet								
1000-41911-62500 Postage - PLU	2,028.14	2,000.00	2,057.38	2,500.00	1,104.18	2,500.00	0.00	0.00 %
1000-41911-63500 Gas & Fuel - PLU	356.80	700.00	382.32	500.00	236.59	500.00	0.00	0.00 %
1000-41911-68000 Office Supplies - PLU	1,094.56	800.00	1,616.06	1,000.00	722.39	1,000.00	0.00	0.00 %
1000-41911-76001 Vehicle Maint & Repair - PLU	489.70	750.00	480.16	750.00	695.59	750.00	0.00	0.00 %
1000-41911-81100 Filing Fees - PLU	377.33	50.00	417.50	250.00	693.49	250.00	0.00	0.00 %
1000-41911-84000 Mileage Reimbursement - PLU	226.04	250.00	11.45	200.00	0.00	200.00	0.00	0.00 %
1000-41911-86000 Computer/Software Maint - PLU	5,510.00	5,840.00	23,670.00	6,015.00	5,840.00	20,496.00	14,481.00	240.75 %
<b>Notes:</b> Actual numbers not in yet from Assessing package, remaining \$14,000 is for new building software. Current package is outdated and no longer supported. If we have funds left in 19 we will purchase and remove from budget similar to what we did 1st year with the Assessing package								
<b>TOTAL 41911 Planning &amp; Land Use Dept.</b>	<b>\$252,130.66</b>	<b>\$262,599.00</b>	<b>\$278,997.25</b>	<b>\$264,799.00</b>	<b>\$220,404.60</b>	<b>\$297,112.25</b>	<b>\$32,313.25</b>	<b>12.20 %</b>
<b>41912 Planning Board</b>								
1000-41912-11000 Wages - PB Secretary	4,433.82	3,100.00	3,354.68	3,100.00	2,424.02	3,100.00	0.00	0.00 %
1000-41912-22000 Social Security - PB	274.91	193.00	207.99	193.00	150.25	193.00	0.00	0.00 %
1000-41912-22500 Medicare - PB	64.29	45.00	48.65	45.00	35.14	45.00	0.00	0.00 %
1000-41912-39000 Contracted Services-PB	12,353.33	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-41912-56001 Meetings & Conferences - PB	175.00	500.00	55.00	350.00	525.00	400.00	50.00	14.29 %
1000-41912-62000 Department Supplies - PB	0.00	200.00	173.00	200.00	306.26	200.00	0.00	0.00 %
1000-41912-62500 Certified Postage - PB	122.84	1,000.00	995.51	1,000.00	1,909.73	1,000.00	0.00	0.00 %

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
1000-41912-81000 Legal Hearing Notices - PB	6,919.20	3,500.00	3,442.16	3,500.00	2,507.01	3,500.00	0.00	0.00 %
<b>TOTAL 41912 Planning Board</b>	<b>\$24,343.39</b>	<b>\$8,538.00</b>	<b>\$8,276.99</b>	<b>\$8,388.00</b>	<b>\$7,857.41</b>	<b>\$8,438.00</b>	<b>\$50.00</b>	<b>0.60 %</b>
<b>41913 Zoning Board</b>								
1000-41913-11000 Wages - ZB Secretary	762.38	800.00	1,179.03	800.00	481.51	800.00	0.00	0.00 %
1000-41913-22000 Social Security - ZB	47.29	50.00	73.10	50.00	29.85	50.00	0.00	0.00 %
1000-41913-22500 Medicare - ZB	11.06	12.00	17.09	12.00	6.97	12.00	0.00	0.00 %
1000-41913-56001 Meetings & Dues - ZBA	220.00	250.00	126.75	250.00	248.75	300.00	50.00	20.00 %
1000-41913-62500 Certified Postage - ZB	496.69	700.00	1,395.47	700.00	1,197.23	700.00	0.00	0.00 %
1000-41913-81000 Legal Hearing Notices - ZB	1,328.15	2,000.00	2,526.12	2,000.00	1,356.04	2,200.00	200.00	10.00 %
<b>TOTAL 41913 Zoning Board</b>	<b>\$2,865.57</b>	<b>\$3,812.00</b>	<b>\$5,317.56</b>	<b>\$3,812.00</b>	<b>\$3,320.35</b>	<b>\$4,062.00</b>	<b>\$250.00</b>	<b>6.56 %</b>
<b>41940 General Government Buildings</b>								
1000-41940-11000 Wages - GB	12,411.09	20,303.00	19,767.98	19,959.00	9,877.45	20,000.00	41.00	0.21 %
1000-41940-22000 Social Security - GB	777.43	1,259.00	1,225.63	1,238.00	612.41	1,240.00	2.00	0.16 %
1000-41940-22500 Medicare - GB	181.81	295.00	286.63	290.00	143.23	290.00	0.00	0.00 %
1000-41940-41000 Electricity - Town Clock	430.93	600.00	437.36	600.00	347.54	650.00	50.00	8.33 %
1000-41940-41001 Electricity - Safety Center	20,045.26	20,000.00	21,027.84	21,000.00	14,564.04	21,000.00	0.00	0.00 %
1000-41940-41003 Electricity - Town Hall	4,928.36	6,000.00	4,867.02	6,000.00	3,091.13	6,000.00	0.00	0.00 %
1000-41940-41004 Electricity - Public Works	6,206.23	7,000.00	6,307.14	7,000.00	4,470.90	6,500.00	(500.00)	(7.14)%
1000-41940-41005 Electricity - P. Eaton Bldg.	3,502.56	3,500.00	4,784.80	5,000.00	2,851.45	0.00	(5,000.00)	(100.00)%
1000-41940-41101 Heating Fuel - Safety Center	8,684.86	12,000.00	10,923.07	12,000.00	7,836.74	12,000.00	0.00	0.00 %
1000-41940-41103 Heating Fuel - Town Hall	1,959.73	2,500.00	2,264.49	2,500.00	1,848.55	2,500.00	0.00	0.00 %
1000-41940-41104 Heating Fuel - Public Works	3,880.29	6,000.00	5,110.18	6,000.00	4,146.57	6,000.00	0.00	0.00 %
1000-41940-41105 Heating Fuel - P. Eaton Bldg.	2,798.32	4,000.00	3,829.43	4,500.00	2,543.30	0.00	(4,500.00)	(100.00)%
1000-41940-43000 Repair & Maint. - Town Clock	43.25	1,000.00	0.00	1,000.00	10.99	1,000.00	0.00	0.00 %
1000-41940-43001 Repair & Maint - Safety Center	23,365.17	15,000.00	17,609.22	15,000.00	14,545.66	16,000.00	1,000.00	6.67 %
1000-41940-43003 Repair & Maint - Town Hall	6,286.24	6,000.00	6,861.96	6,000.00	5,049.78	6,000.00	0.00	0.00 %
1000-41940-43004 Repair & Maint - Public Works	5,544.54	6,000.00	3,752.31	6,000.00	6,169.09	6,000.00	0.00	0.00 %
1000-41940-43005 Repair & Maint - P. Eaton Bldg.	4,676.22	3,400.00	7,739.53	3,400.00	2,301.75	0.00	(3,400.00)	(100.00)%

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
1000-41940-43007 Repair & Maint - Library	5,805.34	6,000.00	5,502.85	6,500.00	6,711.76	7,000.00	500.00	7.69 %
1000-41940-67002 Maint & Repair - Parks & Lots	397.76	600.00	435.92	600.00	102.21	600.00	0.00	0.00 %
<b>TOTAL 41940 General Government Buildings</b>	<b>\$111,925.39</b>	<b>\$121,457.00</b>	<b>\$122,733.36</b>	<b>\$124,587.00</b>	<b>\$87,224.55</b>	<b>\$112,780.00</b>	<b>\$(11,807.00)</b>	<b>(9.48)%</b>
<b>41951 Cemeteries</b>								
1000-41951-39000 Contracted Mowing Services	15,750.00	22,670.00	21,165.00	22,670.00	16,690.30	24,000.00	1,330.00	5.87 %
1000-41951-43000 Marker Repairs & Cemetery Maint.	1,033.60	2,500.00	2,330.00	2,500.00	0.00	2,500.00	0.00	0.00 %
1000-41951-44000 Burials - CE	2,950.00	3,500.00	1,650.00	3,500.00	2,350.00	3,800.00	300.00	8.57 %
1000-41951-62000 Other Supplies - CE	9.89	50.00	5.57	50.00	15.66	50.00	0.00	0.00 %
1000-41951-83000 Public Notices - CE	0.00	150.00	0.00	150.00	0.00	150.00	0.00	0.00 %
<b>TOTAL 41951 Cemeteries</b>	<b>\$19,743.49</b>	<b>\$28,870.00</b>	<b>\$25,150.57</b>	<b>\$28,870.00</b>	<b>\$19,055.96</b>	<b>\$30,500.00</b>	<b>\$1,630.00</b>	<b>5.65 %</b>
<b>41961 Liability Insurance</b>								
1000-41961-52000 Liability Insurance	75,141.02	80,965.00	80,965.00	76,539.00	76,539.00	80,540.00	4,001.00	5.23 %
<b>TOTAL 41961 Liability Insurance</b>	<b>\$75,141.02</b>	<b>\$80,965.00</b>	<b>\$80,965.00</b>	<b>\$76,539.00</b>	<b>\$76,539.00</b>	<b>\$80,540.00</b>	<b>\$4,001.00</b>	<b>5.23 %</b>
<b>41962 Liability Insurance Deductible</b>								
1000-41962-52000 Liability Ins. Deductible	0.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00 %
<b>TOTAL 41962 Liability Insurance Deductible</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>41963 Unemployment</b>								
1000-41963-52000 Unemployment Comp.	821.95	2,118.00	2,119.00	2,244.00	2,243.81	2,918.00	674.00	30.04 %
<b>TOTAL 41963 Unemployment</b>	<b>\$821.95</b>	<b>\$2,118.00</b>	<b>\$2,119.00</b>	<b>\$2,244.00</b>	<b>\$2,243.81</b>	<b>\$2,918.00</b>	<b>\$674.00</b>	<b>30.04 %</b>
<b>41964 Workers Compensation</b>								
1000-41964-52000 Workers Comp	54,328.52	52,280.00	52,279.00	59,485.00	32,817.65	63,989.00	4,504.00	7.57 %
<b>TOTAL 41964 Workers Compensation</b>	<b>\$54,328.52</b>	<b>\$52,280.00</b>	<b>\$52,279.00</b>	<b>\$59,485.00</b>	<b>\$32,817.65</b>	<b>\$63,989.00</b>	<b>\$4,504.00</b>	<b>7.57 %</b>
<b>42101 Police Department</b>								
1000-42101-11000 Wages - PD	732,414.89	770,353.00	757,464.30	797,420.00	641,607.05	872,290.00	74,870.00	9.39 %

Notes: 27th pay week totals for salaries and benefits are \$42,217

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	1 Year Prior Actual	2020 Budget	Budget Difference	Change %
1000-42101-14000 Overtime - PD	29,477.59	40,000.00	30,853.11	40,000.00	35,735.25	50,000.00	10,000.00	25.00 %
1000-42101-15000 Court Time - PD	964.61	5,000.00	2,254.70	5,000.00	1,273.58	5,000.00	0.00	0.00 %
1000-42101-21000 Health Insurance - PD	256,923.45	248,346.00	235,313.01	248,233.00	187,979.28	262,595.00	14,362.00	5.79 %
1000-42101-21100 Dental Insurance - PD	15,209.37	18,478.00	17,137.86	18,981.00	13,701.62	18,981.00	0.00	0.00 %
1000-42101-21500 Life Insurance - PD	436.20	504.00	489.00	504.00	381.00	504.00	0.00	0.00 %
1000-42101-21900 Disability Insurance - PD	9,011.14	9,505.00	10,459.33	10,591.00	8,320.82	10,591.00	0.00	0.00 %
1000-42101-22000 Social Security - PD	5,428.19	5,865.00	5,552.39	5,806.00	4,703.12	6,229.00	423.00	7.29 %
1000-42101-22500 Medicare - PD	10,603.11	10,599.00	10,830.96	10,963.00	9,504.30	12,091.00	1,128.00	10.29 %
1000-42101-23000 NH Retirement - PD	191,439.83	217,162.00	205,625.75	225,329.00	181,165.64	240,827.00	15,498.00	6.88 %
1000-42101-24000 Tuition Reimbursement - PD	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-42101-29000 Uniforms - PD	8,687.44	11,500.00	7,685.29	11,500.00	6,569.50	11,500.00	0.00	0.00 %
<b>Notes:</b> Outfit 12 Officers in uniforms for winter/summer wear to include replacement outdated ballistic vests or replacement from wear and tear								
1000-42101-29001 Training & Education - PD	6,739.94	7,000.00	6,551.57	7,000.00	1,548.48	7,000.00	0.00	0.00 %
<b>Notes:</b> All outside training classes that PSTC doesn't offer to include special training re-certs in firearms, lasers, pepper spray, and self defense, ammunition and firearms								
1000-42101-29002 Police Immunizations	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-42101-33000 Animal Control	300.00	1,000.00	881.83	1,000.00	500.00	1,000.00	0.00	0.00 %
<b>Notes:</b> Potential housing fees, Licensing software, leashes, collars etc								
1000-42101-34100 Telephone - PD	12,069.20	13,000.00	12,300.88	13,000.00	9,136.29	13,000.00	0.00	0.00 %
<b>Notes:</b> verizon wireless, Comcast, Lobby phone								
1000-42101-39000 Prosecutor Services	15,983.00	18,500.00	15,683.00	19,425.00	15,683.00	19,500.00	75.00	0.39 %
1000-42101-39001 Community Education	975.75	1,000.00	1,304.87	1,000.00	529.98	1,000.00	0.00	0.00 %
<b>Notes:</b> DARE, Law enforcement against drugs								
1000-42101-39002 Criminal Investigations - PD	0.00	4,100.00	3,499.02	5,800.00	2,108.28	5,850.00	50.00	0.86 %
<b>Notes:</b> Evidence equipment, camera equipment, leads on line software, Trans union software, surveillance camera								
1000-42101-39008 Breathalyzer Services	500.00	1,500.00	947.32	1,500.00	955.89	1,500.00	0.00	0.00 %
<b>Notes:</b> blood tests, breath machine, new machine intox 9000								
1000-42101-39009 Pre-Employment Testing	1,364.50	3,000.00	1,198.90	3,000.00	1,973.96	3,000.00	0.00	0.00 %
1000-42101-39010 Dispatch Services - PD	38,327.00	45,000.00	41,318.00	45,000.00	20,066.50	45,000.00	0.00	0.00 %

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	1 Year Prior Actual	2020 Budget	Budget Difference	Change %
1000-42101-39012 Central NH Special Ops Unit-PD	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-42101-55000 Printing - PD	1,042.00	1,000.00	1,014.00	1,500.00	1,111.00	1,500.00	0.00	0.00 %
Notes: Parking tickets, warnings, parking reminders, must appear in court summons, blue house call cards, business cards, detail/leave requests								
1000-42101-56000 Due & Subscriptions - PD	739.25	1,700.00	506.00	800.00	195.00	700.00	(100.00)	(12.50)%
Notes: NH LEAP, NH COP, Concord Monitor, Concord Crime line								
1000-42101-56001 Meetings & Conferences - PD	285.00	500.00	285.00	500.00	284.00	500.00	0.00	0.00 %
1000-42101-62000 Department Supplies - PD	1,937.56	4,000.00	3,276.06	4,500.00	899.00	4,500.00	0.00	0.00 %
1000-42101-62500 Postage - PD	412.44	450.00	457.17	450.00	62.40	450.00	0.00	0.00 %
1000-42101-63500 Gas & Fuel - PD	18,257.74	30,000.00	22,687.54	30,000.00	14,077.18	30,000.00	0.00	0.00 %
1000-42101-68000 Office Supplies - PD	3,363.71	6,500.00	6,135.63	8,000.00	3,661.66	8,000.00	0.00	0.00 %
Notes: Copier, File shredding, cubicle, desks, file equipment, paper								
1000-42101-74000 Equipment Purchases - PD	6,867.15	9,200.00	6,912.99	9,200.00	4,166.94	9,200.00	0.00	0.00 %
Notes: 1 desktop computer/installation, 5Co2 meters, drone & equipment, tablet, gun replacement								
1000-42101-74001 Equip/Radio Repairs & Maint. - PD	1,733.90	2,000.00	1,827.93	2,000.00	558.24	2,000.00	0.00	0.00 %
Notes: batteries, radar certification, ear pieces, misc repairs								
1000-42101-76001 Vehicle Maint & Repair - PD	10,740.35	10,000.00	9,764.40	10,000.00	6,764.41	10,000.00	0.00	0.00 %
Notes: Tires, non warranty work, repairs, oil changes								
1000-42101-83000 Public Notices - PD	60.00	500.00	178.73	500.00	100.00	500.00	0.00	0.00 %
Notes: Job advertising, sign maintenance								
1000-42101-84000 Mileage Reimbursement - PD	101.76	250.00	103.66	250.00	0.00	250.00	0.00	0.00 %
1000-42101-86000 Computer/Software Maint - PD	13,349.08	13,000.00	11,079.29	15,064.00	10,327.33	21,800.00	6,736.00	44.72 %
Notes: tri tech software, maintenance								
<b>TOTAL 42101 Police Department</b>	<b>\$1,395,745.15</b>	<b>\$1,510,515.00</b>	<b>\$1,431,579.49</b>	<b>\$1,553,819.00</b>	<b>\$1,185,650.70</b>	<b>\$1,676,861.00</b>	<b>\$123,042.00</b>	<b>7.92 %</b>
<b>42151 Ambulance - Contracted</b>								
1000-42151-39000 Tri-Town Ambulance	226,632.00	224,635.00	224,635.00	147,822.00	110,866.50	221,974.00	74,152.00	50.16 %
<b>TOTAL 42151 Ambulance - Contracted</b>	<b>\$226,632.00</b>	<b>\$224,635.00</b>	<b>\$224,635.00</b>	<b>\$147,822.00</b>	<b>\$110,866.50</b>	<b>\$221,974.00</b>	<b>\$74,152.00</b>	<b>50.16 %</b>
<b>42202 Fire Department</b>								



# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	1 Year Prior Actual	2020 Budget	Budget Difference	Change %
1000-42202-11000 Wages - FD	165,328.11	183,750.00	163,130.32	190,614.00	146,911.18	188,500.00	(2,114.00)	(1.11)%
1000-42202-13000 Forest Fires payroll - FD	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00 %
1000-42202-14000 Overtime - FD	0.00	0.00	28.64	0.00	735.19	0.00	0.00	---
1000-42202-21000 Health Insurance - FD	8,975.52	7,786.00	6,487.50	21,690.00	478.95	884.00	(20,806.00)	(95.92)%
<b>Notes:</b> Buyout								
1000-42202-21100 Dental Insurance - FD	484.44	496.00	413.00	1,786.00	0.00	0.00	(1,786.00)	(100.00)%
1000-42202-21500 Life Insurance - FD	36.00	36.00	27.00	36.00	0.00	36.00	0.00	0.00 %
1000-42202-21900 Disability Insurance - FD	652.08	462.00	558.09	520.00	339.72	520.00	0.00	0.00 %
1000-42202-22000 Social Security - FD	7,350.90	8,463.00	7,954.96	8,680.00	7,485.97	8,891.00	211.00	2.43 %
1000-42202-22500 Medicare - FD	2,368.26	2,686.00	2,358.22	2,785.00	2,143.97	2,753.00	(32.00)	(1.15)%
1000-42202-23000 NH Retirement - FD	14,187.79	14,216.00	11,348.98	14,759.00	8,357.06	13,143.00	(1,616.00)	(10.95)%
1000-42202-29001 Fire & EMS Training	929.35	3,500.00	3,157.03	4,120.00	810.00	3,120.00	(1,000.00)	(24.27)%
<b>Notes:</b> Outside Courses and instructors 3 @ \$500; FF1 classes 2 @ \$810								
1000-42202-34100 Telephone - FD	4,154.87	3,720.00	3,646.44	3,600.00	3,123.68	3,780.00	180.00	5.00 %
1000-42202-39010 Dispatch Services - FD	59,878.00	63,195.00	63,195.00	62,084.00	62,084.00	62,952.00	868.00	1.40 %
1000-42202-43000 Testing - FD	7,835.00	10,392.00	9,093.00	12,748.00	6,211.08	13,331.00	583.00	4.57 %
<b>Notes:</b> SCBA Fit testing 35 @ \$70; SCBA (Re-testing) \$500; Hydro Testing \$1998; SCBA Flow testing 28 @ \$161; Compressor testing \$1200; Pump testing \$675; Ladder Testing \$2000								
1000-42202-49001 Fire Alarm Maint. - FD	2,626.00	1,300.00	1,008.00	0.00	0.00	0.00	0.00	---
1000-42202-56000 Dues & Subscriptions - FD	1,345.00	1,350.00	1,495.00	1,350.00	0.00	1,350.00	0.00	0.00 %
<b>Notes:</b> NFPA								
1000-42202-62000 Fire & EMS Supplies	2,801.06	5,030.00	1,556.80	4,350.00	1,674.75	3,625.00	(725.00)	(16.67)%
<b>Notes:</b> 25 gallons Class A foam \$19 gallon; speedy dry \$250; Miscellaneous \$1500; Building supplies \$500; EMS supplies/re-hab supplies \$900								
1000-42202-62500 Postage - FD	42.50	50.00	25.00	50.00	62.15	75.00	25.00	50.00 %
1000-42202-63500 Gas & Fuel - FD	3,945.14	4,000.00	4,327.63	4,565.00	3,572.55	4,800.00	235.00	5.15 %
1000-42202-74000 Safety Equipment Purchases - FD	2,654.19	15,612.00	8,227.64	14,282.00	5,251.20	10,046.00	(4,236.00)	(29.66)%
<b>Notes:</b> Fire coats/pants 3 @ \$1625; Helmets 2 @ \$260; Helmet fonts 2 @ \$40; FF Boots 2 @ \$180; FF Gloves 10 @ \$75; FF gear annual preventative maintenance \$1690; Work uniform pants 10 @ \$54; Work uniform shirts 10 @ \$48; Work T shirts 25 @ \$8; Forestry shirts 2 @ \$80; forestry gloves 5 @ \$5; forestry goggles 6 @ \$6; vehicle identification plates 5 @ \$20								

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	1 Year Prior Actual	2020 Budget	Budget Difference	Change %
1000-42202-74001 Equipment Maint & Repairs - FD	4,000.25	3,715.00	6,550.05	3,715.00	1,699.54	6,240.00	2,525.00	67.97 %
Notes: Miscellaneous SCBA repairs \$1000; Compressor air quality test kit 4@\$135; cascade system repairs\$1000; gas meter maintenance \$1200; Small equipment repairs \$1500; Radio maintenance \$1000								
1000-42202-74002 New Equipment - FD	5,466.04	6,912.00	3,319.32	1,614.00	0.00	3,619.00	2,005.00	124.23 %
Notes: Small parts cleaner system \$500; Emergency road signs 3@\$300; Storz adaptors 2@\$217; Personal CO monitors 3@\$95; Short throw projector \$1500								
1000-42202-74003 Replacement Equipment - FD	7,094.43	10,586.00	5,006.86	14,460.00	0.00	14,333.00	(127.00)	(0.88)%
Notes: Four gas meter \$1800; Bathery chain saw \$700; Filing cabinets/chairs \$500; Floating pump \$3300; 5" Storz blind cap \$90; Pike poles 2@\$130; SCBA replacement bottles 2@\$1500; 2.5" gate valve \$183; Mobile radio \$3500;m Misc \$1000								
1000-42202-76001 Vehicle Maint & Repair - FD	16,060.99	5,700.00	6,466.70	6,890.00	15,049.94	19,157.00	12,267.00	178.04 %
Notes: 62E1 general Maintenance/pump repairs; 62E3 General maintenance; 62R1 General Maintenance/rust/4 rear tires/exhaust system; 62T1 General maintenance/3 batteries; 62FT1 General maintenance/Tire/Battery box; 62U1 General maintenance; 62F1 General maintenance/steering parts/battery								
1000-42202-84000 Mileage Reimbursement - FD	140.70	100.00	63.66	100.00	117.88	100.00	0.00	0.00 %
1000-42202-86000 Computer/Software Maint - FD	4,859.93	5,900.00	4,985.14	6,940.00	938.50	5,150.00	(1,790.00)	(25.79)%
Notes: Software I am responding \$650; Firehouse software \$4000; Misc \$ 500								
<b>TOTAL 42202 Fire Department</b>	<b>\$323,216.55</b>	<b>\$360,457.00</b>	<b>\$314,429.98</b>	<b>\$383,238.00</b>	<b>\$267,047.31</b>	<b>\$367,905.00</b>	<b>\$(15,333.00)</b>	<b>(4.00)%</b>
<b>42290 Other Fire</b>								
1000-42290-44000 Hydrant Rental	28,548.00	29,484.00	29,484.00	29,484.00	14,742.00	29,484.00	0.00	0.00 %
<b>TOTAL 42290 Other Fire</b>	<b>\$28,548.00</b>	<b>\$29,484.00</b>	<b>\$29,484.00</b>	<b>\$29,484.00</b>	<b>\$14,742.00</b>	<b>\$29,484.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>42904 Emergency Management</b>								
1000-42904-11000 Wages - EM	400.00	400.00	0.00	400.00	0.00	1.00	(399.00)	(99.75)%
1000-42904-22000 Social Security - EM	24.80	25.00	0.00	25.00	0.00	1.00	(24.00)	(96.00)%
1000-42904-22500 Medicare - EM	5.80	6.00	0.00	6.00	0.00	1.00	(5.00)	(83.33)%
1000-42904-29001 Training & Education - EM	5,500.00	1,750.00	1,750.00	16,625.00	5,600.00	1,000.00	(15,625.00)	(93.98)%
1000-42904-34100 Telephone - EM	1,553.70	1,550.00	1,993.41	1,738.00	1,321.65	1,762.00	24.00	1.38 %
1000-42904-62000 Department Supplies - EM	1,600.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00 %
1000-42904-74000 Equipment -EM	488.80	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00 %
<b>TOTAL 42904 Emergency Management</b>	<b>\$9,573.10</b>	<b>\$6,831.00</b>	<b>\$3,743.41</b>	<b>\$21,894.00</b>	<b>\$6,921.65</b>	<b>\$5,865.00</b>	<b>\$(16,029.00)</b>	<b>(73.21)%</b>

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
<b>43111 Public Works Department</b>								
1000-43111-11000 Wages - PWD	468,934.84	510,440.00	470,797.02	519,249.00	435,002.23	564,061.00	44,812.00	8.63 %
Notes: 27th pay week totals for salaries and benefits are \$24,890								
1000-43111-14000 Overtime Wages - PWD	40,101.68	34,000.00	38,377.37	36,500.00	32,216.75	37,500.00	1,000.00	2.74 %
1000-43111-16000 Part Time/Seasonal Wages - PWD	13,607.35	19,968.00	9,224.17	18,096.00	0.00	18,000.00	(96.00)	(0.53)%
1000-43111-21000 Health Insurance - PWD	193,225.47	185,292.00	159,593.57	185,290.00	153,160.80	191,553.00	6,263.00	3.38 %
1000-43111-21100 Dental Insurance - PWD	11,526.21	13,240.00	10,990.49	11,783.00	9,819.10	12,246.00	463.00	3.93 %
1000-43111-21500 Life Insurance - PWD	342.36	396.00	369.00	396.00	330.00	396.00	0.00	0.00 %
1000-43111-21900 Disability Insurance - PWD	6,493.06	6,753.00	7,213.21	7,584.00	6,319.70	7,584.00	0.00	0.00 %
1000-43111-22000 Social Security - PWD	31,807.09	34,994.00	30,612.26	35,579.00	27,317.41	37,297.00	1,718.00	4.83 %
1000-43111-22500 Medicare - PWD	7,438.78	8,184.00	7,159.37	8,322.00	6,388.70	8,723.00	401.00	4.82 %
1000-43111-23000 NH Retirement - PWD	58,821.88	61,924.00	57,484.01	63,208.00	52,598.97	67,236.00	4,028.00	6.37 %
1000-43111-29000 Uniforms - PWD	4,549.15	5,700.00	4,483.45	5,700.00	2,804.61	5,700.00	0.00	0.00 %
1000-43111-29001 Training & Education - PWD	1,090.00	1,400.00	1,086.98	1,400.00	960.00	1,500.00	100.00	7.14 %
1000-43111-31200 Contracted Services - PWD	0.00	3,000.00	1,425.00	3,000.00	300.00	3,000.00	0.00	0.00 %
1000-43111-34100 Telephone - PWD	3,882.45	4,200.00	4,002.18	4,200.00	3,757.85	4,300.00	100.00	2.38 %
1000-43111-39001 Striping Contract - PWD	11,649.57	12,500.00	12,089.46	13,299.00	13,055.39	13,299.00	0.00	0.00 %
1000-43111-39002 Street Sweeping - PWD	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,650.00	150.00	2.00 %
1000-43111-39003 Tree Cutting - PWD	4,329.35	2,000.00	304.58	2,000.00	632.13	3,000.00	1,000.00	50.00 %
1000-43111-39004 Storm Drain Cleaning/Repair - PWD	16,000.00	20,000.00	20,000.00	30,000.00	26,189.53	35,000.00	5,000.00	16.67 %
1000-43111-39010 Pager Services - PWD	161.28	275.00	161.28	275.00	134.40	275.00	0.00	0.00 %
1000-43111-44000 Equipment Rentals - PWD	2,150.81	8,000.00	883.44	8,000.00	668.47	5,000.00	(3,000.00)	(37.50)%
1000-43111-44001 Tower Rental	3,401.64	4,200.00	3,794.96	4,200.00	2,694.24	4,500.00	300.00	7.14 %
1000-43111-55000 Printing - PWD	499.35	600.00	446.00	600.00	0.00	600.00	0.00	0.00 %
1000-43111-56000 Dues & Subscriptions - PWD	548.05	500.00	553.05	800.00	550.04	800.00	0.00	0.00 %
1000-43111-56001 Meetings & Conferences - PWD	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00 %
1000-43111-61000 Street Signs - PWD	2,082.74	2,000.00	1,252.27	2,000.00	1,559.50	2,000.00	0.00	0.00 %
1000-43111-62000 Department Supplies - PWD	3,383.20	1,500.00	1,216.97	1,500.00	816.18	1,500.00	0.00	0.00 %
1000-43111-62001 Fleet Tools & Parts - PWD	5,525.67	6,000.00	6,013.73	6,000.00	2,616.86	6,000.00	0.00	0.00 %

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
1000-43111-62500 Postage - PWD	85.73	100.00	94.31	100.00	186.46	100.00	0.00	0.00 %
1000-43111-63500 Gas & Fuel - PWD	36,887.16	50,000.00	43,554.19	50,000.00	31,564.98	50,000.00	0.00	0.00 %
1000-43111-68000 Office Supplies - PWD	345.78	600.00	397.45	700.00	509.57	600.00	(100.00)	(14.29)%
1000-43111-69000 Salt & Sand - PWD	56,642.30	50,000.00	57,762.59	50,000.00	40,873.47	50,000.00	0.00	0.00 %
1000-43111-73000 Road Maintenance and Improvement - PWD	11,071.47	38,000.00	31,592.40	40,000.00	15,664.09	40,000.00	0.00	0.00 %
1000-43111-74000 Machinery & Equip Purchases - PWD	0.00	725.00	18.81	725.00	0.00	800.00	75.00	10.34 %
1000-43111-74001 Equip/Radio Maint & Repair - PWD	295.00	1,000.00	792.10	1,000.00	86.65	1,000.00	0.00	0.00 %
1000-43111-74002 Safety Equipment - PWD	643.29	1,500.00	648.42	1,500.00	0.00	1,500.00	0.00	0.00 %
1000-43111-76001 Vehicle Maint & Repair - PWD	46,799.29	50,000.00	46,008.22	55,000.00	32,045.53	48,000.00	(7,000.00)	(12.73)%
1000-43111-83000 Public Notices - PWD	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00 %
1000-43111-86000 Computer/Software Maint - PWD	1,373.68	2,300.00	1,951.18	2,500.00	1,136.18	2,300.00	(200.00)	(8.00)%
<b>TOTAL 43111 Public Works Department</b>	<b>\$1,053,195.68</b>	<b>\$1,149,191.00</b>	<b>\$1,039,853.49</b>	<b>\$1,178,406.00</b>	<b>\$909,459.79</b>	<b>\$1,233,420.00</b>	<b>\$55,014.00</b>	<b>4.67 %</b>
<b>43112 Engineering</b>								
1000-43112-31000 Engineering	0.00	0.00	0.00	5,000.00	0.00	25,000.00	20,000.00	400.00 %
<b>TOTAL 43112 Engineering</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$20,000.00</b>	<b>400.00 %</b>
<b>43113 Union Contract</b>								
1000-43113-10000 Union Contract	2,253.00	0.00	0.00	0.00	0.00	0.00	0.00	---
<b>TOTAL 43113 Union Contract</b>	<b>\$2,253.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>
<b>43163 Street Lighting</b>								
1000-43163-41000 Electricity - Street Lighting	41,243.47	44,000.00	41,744.09	30,000.00	11,338.46	18,000.00	(12,000.00)	(40.00)%
<b>TOTAL 43163 Street Lighting</b>	<b>\$41,243.47</b>	<b>\$44,000.00</b>	<b>\$41,744.09</b>	<b>\$30,000.00</b>	<b>\$11,338.46</b>	<b>\$18,000.00</b>	<b>\$(12,000.00)</b>	<b>(40.00)%</b>
<b>43231 Solid Waste Division</b>								
1000-43231-62000 Department Supplies - SW	3,951.68	4,000.00	3,978.10	4,000.00	4,249.40	5,000.00	1,000.00	25.00 %
1000-43231-83200 Environmental Monitoring - SW	1,679.12	7,000.00	5,148.72	7,000.00	9,836.10	10,500.00	3,500.00	50.00 %
<b>TOTAL 43231 Solid Waste Division</b>	<b>\$5,630.80</b>	<b>\$11,000.00</b>	<b>\$9,126.82</b>	<b>\$11,000.00</b>	<b>\$14,085.50</b>	<b>\$15,500.00</b>	<b>\$4,500.00</b>	<b>40.91 %</b>

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
<b>43243 Solid Waste Collection</b>								
1000-43243-39000 CRSW/RCC Tipping	188,195.06	220,000.00	195,352.06	220,000.00	144,261.86	222,000.00	2,000.00	0.91 %
<b>TOTAL 43243 Solid Waste Collection</b>	<b>\$188,195.06</b>	<b>\$220,000.00</b>	<b>\$195,352.06</b>	<b>\$220,000.00</b>	<b>\$144,261.86</b>	<b>\$222,000.00</b>	<b>\$2,000.00</b>	<b>0.91 %</b>
<b>43244 Solid Waste Division</b>								
1000-43244-39000 Recycling	5,742.54	10,000.00	19,072.74	15,000.00	13,141.67	20,000.00	5,000.00	33.33 %
<b>TOTAL 43244 Solid Waste Division</b>	<b>\$5,742.54</b>	<b>\$10,000.00</b>	<b>\$19,072.74</b>	<b>\$15,000.00</b>	<b>\$13,141.67</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>33.33 %</b>
<b>43245 Solid Waste Division</b>								
1000-43245-39000 Hazardous Waste Removal	7,346.00	0.00	0.00	7,500.00	0.00	0.00	(7,500.00)	(100.00)%
1000-43245-39050 Used Oil/Antifreeze Disposal	609.93	450.00	471.62	450.00	399.62	500.00	50.00	11.11 %
<b>TOTAL 43245 Solid Waste Division</b>	<b>\$7,955.93</b>	<b>\$450.00</b>	<b>\$471.62</b>	<b>\$7,950.00</b>	<b>\$399.62</b>	<b>\$500.00</b>	<b>\$(7,450.00)</b>	<b>(93.71)%</b>
<b>43249 Solid Waste Division</b>								
1000-43249-39000 Container Removal	24,540.73	25,000.00	27,674.10	30,000.00	23,215.44	33,000.00	3,000.00	10.00 %
<b>TOTAL 43249 Solid Waste Division</b>	<b>\$24,540.73</b>	<b>\$25,000.00</b>	<b>\$27,674.10</b>	<b>\$30,000.00</b>	<b>\$23,215.44</b>	<b>\$33,000.00</b>	<b>\$3,000.00</b>	<b>10.00 %</b>
<b>44110 Health Administration</b>								
1000-44110-11000 Wages - HE	2,500.00	3,000.00	3,000.00	3,000.00	1,500.00	3,000.00	0.00	0.00 %
1000-44110-22000 Social Security - HE	155.00	186.00	186.00	186.00	93.00	186.00	0.00	0.00 %
1000-44110-22500 Medicare - HE	36.26	44.00	43.50	44.00	21.75	44.00	0.00	0.00 %
1000-44110-62000 Other Supplies - HE	0.00	150.00	0.00	150.00	0.00	150.00	0.00	0.00 %
<b>TOTAL 44110 Health Administration</b>	<b>\$2,691.26</b>	<b>\$3,380.00</b>	<b>\$3,229.50</b>	<b>\$3,380.00</b>	<b>\$1,614.75</b>	<b>\$3,380.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>44410 Welfare Administration</b>								
1000-44410-11000 Wages - WE	25,996.45	29,729.00	28,101.10	29,637.00	23,120.91	31,584.00	1,947.00	6.57 %
<b>TOTAL 44410 Welfare Administration</b>	<b>\$25,996.45</b>	<b>\$29,729.00</b>	<b>\$28,101.10</b>	<b>\$29,637.00</b>	<b>\$23,120.91</b>	<b>\$31,584.00</b>	<b>\$1,947.00</b>	<b>6.57 %</b>
<b>Notes:</b> 27 Pay weeks salary and benefit totals are \$1270								
1000-44410-22000 Social Security - WE	1,662.64	1,844.00	1,705.26	1,838.00	1,433.50	1,959.00	121.00	6.58 %
1000-44410-22500 Medicare - WE	388.84	432.00	398.81	430.00	335.24	458.00	28.00	6.51 %
1000-44410-56000 Dues & Subscriptions - WE	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00 %
1000-44410-56001 Meetings & Conferences - WE	145.00	250.00	30.00	250.00	45.00	250.00	0.00	0.00 %



# Town of Pembroke

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1000-44410-62500 Postage - WE	55.27	150.00	51.76	150.00	13.38	150.00	0.00	0.00 %
1000-44410-68000 Office Supplies - WE	333.97	150.00	35.49	150.00	19.99	150.00	0.00	0.00 %
1000-44410-86000 Computer Maint.-WE	0.00	500.00	870.99	500.00	448.43	500.00	0.00	0.00 %
<b>TOTAL 44410 Welfare Administration</b>	<b>\$28,612.17</b>	<b>\$33,085.00</b>	<b>\$31,223.41</b>	<b>\$32,985.00</b>	<b>\$25,446.45</b>	<b>\$35,081.00</b>	<b>\$2,096.00</b>	<b>6.35 %</b>
<b>44411 CAP Contribution</b>								
1000-44411-39000 CAP Contribution	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00	0.00 %
<b>TOTAL 44411 CAP Contribution</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>44421 Direct Assistance</b>								
1000-44421-00000 Direct Assistance	10,682.78	55,000.00	3,895.33	55,000.00	9,205.86	55,000.00	0.00	0.00 %
<b>TOTAL 44421 Direct Assistance</b>	<b>\$10,682.78</b>	<b>\$55,000.00</b>	<b>\$3,895.33</b>	<b>\$55,000.00</b>	<b>\$9,205.86</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>45201 Recreation Administration</b>								
1000-45201-11000 Wages - Rec	10,446.99	13,500.00	10,279.44	13,500.00	7,632.90	13,500.00	0.00	0.00 %
Notes: Maintenance of memorial Field \$11,100; Program Supervisor \$2400								
1000-45201-22000 Social Security - Rec	647.69	837.00	637.31	837.00	473.22	837.00	0.00	0.00 %
1000-45201-22500 Medicare - Rec	151.50	196.00	149.07	196.00	110.68	196.00	0.00	0.00 %
1000-45201-34100 Telephone - Rec	431.40	540.00	490.99	540.00	399.42	500.00	(40.00)	(7.41)%
1000-45201-41000 Electricity - Rec	1,506.38	1,500.00	1,688.80	1,600.00	1,164.79	1,750.00	150.00	9.38 %
1000-45201-43000 Improvements - Rec.Facilities	2,300.00	2,200.00	0.00	2,200.00	2,200.00	2,200.00	0.00	0.00 %
Notes: Pruning								
1000-45201-49000 Field Maint. - Rec	2,745.00	3,000.00	2,681.50	3,200.00	1,653.00	3,300.00	100.00	3.13 %
Notes: Aeration, fertilizer, grub control, slice/seed, lime								
1000-45201-62000 Department Supplies - Rec	4,982.16	6,300.00	7,358.13	6,300.00	5,361.19	6,400.00	100.00	1.59 %
1000-45201-63500 Gas & Fuel - Rec	470.40	500.00	633.05	500.00	594.80	550.00	50.00	10.00 %
1000-45201-76001 Vehicle Maint & Repairs - Rec	3,077.29	1,700.00	654.63	1,700.00	901.87	1,500.00	(200.00)	(11.76)%
1000-45201-88109 Community Programs - Rec	200.00	800.00	700.00	800.00	727.00	900.00	100.00	12.50 %
Notes: Fishing Derby \$200; Concerts \$700								

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
<b>TOTAL 45201 Recreation Administraon</b>	<b>\$26,958.81</b>	<b>\$31,073.00</b>	<b>\$25,272.92</b>	<b>\$31,373.00</b>	<b>\$21,218.87</b>	<b>\$31,633.00</b>	<b>\$260.00</b>	<b>0.83 %</b>
<b>45830 Patriotic Purposes</b>								
1000-45830-00000 Memorial Day	200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00 %
<b>TOTAL 45830 Patriotic Purposes</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>45891 Old Home Day</b>								
1000-45891-00000 Old Home Day	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00 %
1000-45891-11000 Wages - Old Home Day	2,823.49	3,000.00	1,594.28	3,000.00	2,075.68	3,000.00	0.00	0.00 %
1000-45891-22500 Medicare - Old Home day	40.02	44.00	23.11	44.00	29.66	44.00	0.00	0.00 %
1000-45891-23000 NH Retirement - Old Home Day	742.67	759.00	469.20	759.00	0.00	759.00	0.00	0.00 %
<b>TOTAL 45891 Old Home Day</b>	<b>\$5,606.18</b>	<b>\$5,803.00</b>	<b>\$4,086.59</b>	<b>\$5,803.00</b>	<b>\$4,105.34</b>	<b>\$5,803.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>45892 Meet Me in Suncook</b>								
1000-45892-00000 Meet Me in Suncook	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	(1,000.00)	(100.00)%
<b>TOTAL 45892 Meet Me in Suncook</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$(1,000.00)</b>	<b>(100.00)%</b>
<b>45893 Christmas in the Village</b>								
1000-45893-00000 Christmas in the Village	250.00	250.00	250.00	250.00	0.00	250.00	0.00	0.00 %
<b>TOTAL 45893 Christmas in the Village</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>46110 Conservation Commission</b>								
1000-46110-00000 Conservation Land Maintenance	0.00	500.00	0.00	500.00	0.00	0.00	(500.00)	(100.00)%
1000-46110-39000 Professional Services-Conservation	0.00	2,000.00	2,000.00	2,424.00	3,337.00	3,000.00	576.00	23.76 %
1000-46110-55000 Printing - CC	0.00	75.00	0.00	75.00	0.00	0.00	(75.00)	(100.00)%
1000-46110-56000 Dues & Subscriptions	363.00	350.00	663.00	350.00	575.00	300.00	(50.00)	(14.29)%
1000-46110-56001 Meeting & Conferences - CC	545.92	100.00	180.00	100.00	0.00	200.00	100.00	100.00 %
1000-46110-62500 Postage - CC	6.56	1.00	0.00	1.00	0.00	0.00	(1.00)	(100.00)%
1000-46110-68000 Supplies - CC	0.00	250.00	62.00	250.00	0.00	500.00	250.00	100.00 %

Notes: Funding not requested this year

# Town of Pembroke

Report # 29741

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual 1/1/2017 - 12/31/2017	2 Years Prior Budget 1/1/2018 - 12/31/2018	2 Years Prior Actual 1/1/2018 - 12/31/2018	1 Year Prior Revised 1/1/2019 - 12/31/2019	1 Year Prior Actual 1/1/2019 - 12/31/2019	2020 Budget 1/1/2020 - 12/31/2020	Budget Difference 1/1/2020 - 12/31/2020	Change %
<b>TOTAL 46110 Conservation Commission</b>	<b>\$915.48</b>	<b>\$3,276.00</b>	<b>\$2,905.00</b>	<b>\$3,700.00</b>	<b>\$3,912.00</b>	<b>\$4,000.00</b>	<b>\$300.00</b>	<b>8.11 %</b>
<b>46510 Economic Development</b>								
1000-46510-11000 Recording Wages - EDC	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-46510-22000 Social Security - EDC	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-46510-22500 Medicare - EDC	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-46510-32000 Consulting Services - EDC	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00 %
1000-46510-39000 Marketing, Advertising & Promo - EDC	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00 %
1000-46510-55000 Printing - EDC	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00 %
1000-46510-56000 Dues & Subscriptions - EDC	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-46510-56001 Meetings & Conferences - EDC	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
1000-46510-62500 Postage - EDC	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00 %
1000-46510-68000 Supplies - EDC	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00 %
1000-46510-83000 Public Notices - EDC	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00 %
<b>TOTAL 46510 Economic Development</b>	<b>\$0.00</b>	<b>\$355.00</b>	<b>\$0.00</b>	<b>\$355.00</b>	<b>\$0.00</b>	<b>\$355.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>47112 Principal - General Obligation Bonds</b>								
1000-47112-98000 Principal - General Obligation Bonds	380,000.00	571,000.00	571,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00 %
Notes: Upper Beacon \$300,000; \$100,000 Safety Center; \$200,000 TIF								
<b>TOTAL 47112 Principal - General Obligation Bonds</b>	<b>\$380,000.00</b>	<b>\$571,000.00</b>	<b>\$571,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>47212 Interest - General Obligation Bonds</b>								
1000-47212-98100 Interest - General Obligation Bonds	52,110.00	191,780.00	191,779.42	179,450.00	179,450.00	157,450.00	(22,000.00)	(12.26)%
Notes: Upper Beacon \$14,700; Safety Center \$18,150; TIF \$124,600								
<b>TOTAL 47212 Interest - General Obligation Bonds</b>	<b>\$52,110.00</b>	<b>\$191,780.00</b>	<b>\$191,779.42</b>	<b>\$179,450.00</b>	<b>\$179,450.00</b>	<b>\$157,450.00</b>	<b>\$(22,000.00)</b>	<b>(12.26)%</b>
<b>47901 Interest on TANs/LOCs</b>								
1000-47901-98100 Interest on TANs/LOCs	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00 %
<b>TOTAL 47901 Interest on TANs/LOCs</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>49020 CO - Vehicle/Equipment Purchases</b>								

# Town of Pembroke

## 2020 Town Budget proposal

Account Number / Description	3 Years Prior Actual	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	1 Year Prior Actual	2020 Budget	Budget Difference	Change %
1000-49020-00050 Capital Vehicles/Equipment - PW	213,390.37	18,709.00	17,447.93	176,000.00	92,620.00	175,000.00	(1,000.00)	(0.57)%
Notes: Loader								
1000-49020-00051 Capital Vehicles/Equipment - FD	0.00	0.00	0.00	748,414.00	690,929.00	0.00	(748,414.00)	(100.00)%
1000-49020-00053 Capital Vehicles/Equipment - PD	71,126.09	45,859.00	45,509.43	56,000.00	5,118.77	97,390.00	41,390.00	73.91 %
Notes: Admin vehicle \$45,195; Cruiser \$52,195								
<b>TOTAL 49020 CO - Vehicle/Equipment Purchases</b>	<b>\$284,516.46</b>	<b>\$64,568.00</b>	<b>\$62,957.36</b>	<b>\$980,414.00</b>	<b>\$788,667.77</b>	<b>\$272,390.00</b>	<b>\$ (708,024.00)</b>	<b>(72.22)%</b>
<b>49022 CO - Equipment (Minor) Purchases</b>								
1000-49022-00050 Minor Capital Equipment - PW	0.00	0.00	0.00	7,024.00	7,024.00	0.00	(7,024.00)	(100.00)%
<b>TOTAL 49022 CO - Equipment (Minor) Purchases</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,024.00</b>	<b>\$7,024.00</b>	<b>\$0.00</b>	<b>\$ (7,024.00)</b>	<b>(100.00)%</b>
<b>49030 CO - Buildings</b>								
1000-49030-00706 Recreation Structures Improvements	0.00	0.00	0.00	0.00	0.00	14,573.00	14,573.00	---
Notes: Basketball court coating \$5,473; fencing basketball court \$7,800; Fencing \$1,300 Little League major field replace center field gate								
<b>TOTAL 49030 CO - Buildings</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,573.00</b>	<b>\$14,573.00</b>	<b>---</b>
<b>49091 CO - Facilities</b>								
1000-49091-00059 Cemetery	14,827.00	9,000.00	8,485.00	0.00	0.00	0.00	0.00	---
1000-49091-00708 Town Clock	0.00	0.00	0.00	34,420.00	34,420.00	0.00	(34,420.00)	(100.00)%
1000-49091-00709 Energy Improvements	1,240.00	0.00	0.00	0.00	0.00	0.00	0.00	---
<b>TOTAL 49091 CO - Facilities</b>	<b>\$16,067.00</b>	<b>\$9,000.00</b>	<b>\$8,485.00</b>	<b>\$34,420.00</b>	<b>\$34,420.00</b>	<b>\$0.00</b>	<b>\$ (34,420.00)</b>	<b>(100.00)%</b>
<b>49093 CO - Infrastructure Improvements</b>								
1000-49093-73001 Major Road Construction	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	---
1000-49093-73002 Road Repair/Reconstruction	217,660.04	323,115.00	207,531.73	277,950.00	277,949.99	285,300.00	7,350.00	2.64 %
1000-49093-73008 Crack Sealing	0.00	0.00	0.00	20,000.00	19,999.56	20,000.00	0.00	0.00 %
<b>TOTAL 49093 CO - Infrastructure Improvements</b>	<b>\$217,660.04</b>	<b>\$1,523,115.00</b>	<b>\$1,407,531.73</b>	<b>\$297,950.00</b>	<b>\$297,949.55</b>	<b>\$305,300.00</b>	<b>\$7,350.00</b>	<b>2.47 %</b>
<b>49095 CO - Municipal Technology</b>								
1000-49095-00057 Municipal Technology	0.00	3,600.00	3,600.00	3,600.00	3,000.00	3,600.00	0.00	0.00 %

# Town of Pembroke

## 2020 Town Budget proposal

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<b>TOTAL 49095 CO - Municipal Technology</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$3,000.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>49121 Transfers to Library</b>								
1000-49121-91000 Transfers to Library	228,450.00	231,572.00	231,572.00	255,426.00	255,426.00	246,697.00	(8,729.00)	(3.42)%
<b>TOTAL 49121 Transfers to Library</b>	<b>\$228,450.00</b>	<b>\$231,572.00</b>	<b>\$231,572.00</b>	<b>\$255,426.00</b>	<b>\$255,426.00</b>	<b>\$246,697.00</b>	<b>\$(8,729.00)</b>	<b>(3.42)%</b>
<b>49141 Transfers to Sewer</b>								
1000-49141-95000 Transfers to Sewer	1,057,783.00	1,230,586.00	1,230,586.00	1,061,127.00	1,061,127.00	1,061,127.00	0.00	0.00 %
<b>TOTAL 49141 Transfers to Sewer</b>	<b>\$1,057,783.00</b>	<b>\$1,230,586.00</b>	<b>\$1,230,586.00</b>	<b>\$1,061,127.00</b>	<b>\$1,061,127.00</b>	<b>\$1,061,127.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>49142 Transfers to Water</b>								
1000-49142-95000 Transfers to Water	914,457.00	883,904.00	883,904.00	898,793.00	898,793.00	898,793.00	0.00	0.00 %
<b>TOTAL 49142 Transfers to Water</b>	<b>\$914,457.00</b>	<b>\$883,904.00</b>	<b>\$883,904.00</b>	<b>\$898,793.00</b>	<b>\$898,793.00</b>	<b>\$898,793.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>49150 Transfers to Capital Reserve Funds</b>								
1000-49150-00050 Trans to CRF - PWD Equip	150,000.00	200,000.00	200,000.00	150,000.00	150,000.00	90,000.00	(60,000.00)	(40.00)%
1000-49150-00051 Trans to CRF - Fire Major/Vehic. Equip	135,000.00	135,000.00	135,000.00	140,000.00	140,000.00	140,000.00	0.00	0.00 %
1000-49150-00052 Trans to CRF - Fire Small Equip	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00 %
1000-49150-00053 Trans to CRF - Police Cruisers	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00	0.00 %
1000-49150-00054 Trans to CRF - Police Small Equip.	13,500.00	13,500.00	13,500.00	10,000.00	10,000.00	0.00	(10,000.00)	(100.00)%
1000-49150-00055 Trans to CRF - Muni Facilities	50,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00 %
1000-49150-00056 Trans to CRF - Rec. Facilities	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	---
1000-49150-00059 Trans to CRF - Assessment Updates	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00	0.00 %
1000-49150-00061 Trans to CRF - Roadway & Infrastructure	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	---
<b>TOTAL 49150 Transfers to Capital Reserve Funds</b>	<b>\$466,000.00</b>	<b>\$456,000.00</b>	<b>\$456,000.00</b>	<b>\$437,500.00</b>	<b>\$437,500.00</b>	<b>\$427,500.00</b>	<b>\$(10,000.00)</b>	<b>(2.29)%</b>
<b>49160 Transfers to Trust &amp; Agency Funds</b>								
1000-49160-00000 Transfers to Trust & Agency Funds	0.00	10,000.00	10,000.00	10,000.00	10,000.00	35,000.00	25,000.00	250.00 %
1000-49160-00001 Transfer to Energy Capital Reserve	0.00	0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(100.00)%
<b>TOTAL 49160 Transfers to Trust &amp; Agency Funds</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$35,000.00</b>	<b>\$10,000.00</b>	<b>40.00 %</b>

# Town of Pembroke

## 2020 Town Budget proposal

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<b>GRAND TOTAL</b>	\$8,220,279.26	\$10,238,488.00	\$9,631,447.71	\$9,803,025.00	\$8,305,844.84	\$9,335,308.25	\$(467,716.75)	(4.77)%