

PEMBROKE SCHOOL DISTRICT
For the Year Ending June 2014

Moderator
THOMAS E. PETIT

District Clerk
CYNTHIA MENARD

Treasurer
JILLIAN TOPLIFF

School Board

JANNA CULBERSON

Term Expires 2015

THOMAS SERAFIN

Term Expires 2016

DAVID DOHERTY

Term Expires 2016

PATRICIA N. BOUCHER

Term Expires 2017

DANIEL DRISCOLL

Term Expires 2017

Co-Superintendents of Schools

HÉLÈNE BICKFORD ~ PATTY SHERMAN

Business Administrator

PETER AUBREY

Auditor

BRENT W. WASHBURN, C.P.A.

PEMBROKE SCHOOL DISTRICT

PEMBROKE SCHOOL DISTRICT ANNUAL MEETING

PEMBROKE ACADEMY AUDITORIUM

TOWN OF PEMBROKE, NH

Saturday, March 9, 2014

ABSTRACT OF MINUTES

The annual Pembroke school district meeting was called to order at 10:00 AM by Moderator Thomas Petit. Supervisors of the checklist present were Roland Young, Linda Williams, and Patricia Crafts. Registered voters were checked in at the door and received a red voter card. Moderator Petit instructed the voters present on meeting protocol, emergency exits, annual reports and printed materials for voters in the entrance hallway. Moderator Petit introduced members of the Pembroke Budget Committee; Mark Lepage Chair, Gerry Fleury, Clint Hanson, Brian Seaworth, Justine Courtemanche, Marie Chouinard, Mike Connor and Dan Crean. Moderator Petit introduced members of the Pembroke School Board and Administrative Unit; Dan Driscoll Chair, Thomas Serafin, Patricia Boucher, Dave Doherty, Janna Culberson, Patty Sherman Superintendent, and Peter Aubrey Business Administrator. Students from the Pembroke Village and Pembroke Hill Schools led the voters in the Pledge of Allegiance. The Pembroke Academy Maestro Singers performed the National Anthem. The reading of the warrant was the first order of business.

Dan Driscoll introduced students Meghan Smith a junior at Pembroke Academy and Cole Sansoucie a senior at Pembroke Academy to present an overview of accomplishments in academics, arts, sports, community service and positive behavior models representing the four Pembroke Schools.

ARTICLE #1 – To hear the reports of Agents, Auditors, Committees or Officers chosen, and to pass any vote relating thereto.

MOTION TO ACCEPT: Dan Driscoll

SECONDED: Thomas Serafin

VOTE: YES

ARTICLE #1 ADOPTED

ARTICLE #2 – To see if the Pembroke School District will vote to authorized the School Board to accept gifts and donations from any source on behalf of the School District.

MOTION TO ACCEPT – Dan Driscoll

SECONDED: Thomas Serafin

VOTE: YES

ARTICLE #2 ADOPTED

PEMBROKE SCHOOL DISTRICT

ANNUAL MEETING 2014

ARTICLE #3 – To see if the District will vote to raise and appropriate the sum of \$18,300 for the purpose of replacing flooring, install electronic safety access controls and door replacements in the amount of \$38,100, replace PA field bleachers and renew backstops in the amount of \$50,000, and re-glaze PA windows in the amount of \$7,000. Further to authorize the withdrawal of \$113,400 from the School Building Capital Reserve Fund for these purposes.

*School Board Recommends Approval
Budget Committee Recommends Approval*

MOTION TO ACCEPT: Dan Driscoll

SECONDED: Thomas Serafin

VOTE: YES

ARTICLE #3 ADOPTED

ARTICLE #4 – To see if the Pembroke School District will vote to establish an Expendable Trust Fund under the provisions of RSA 198:20-c for the purpose of Purchasing, Replacing, or Repairing Technology and all related costs, and to appoint the School Board as agents to expend from this fund, and further, to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund, this sum to come from June 30, 2014 fund balance available for transfer on July 1, 2014. No amount to be raised from taxation.

*School Board Recommends Approval
Budget Committee Recommends Approval*

MOTION TO ACCEPT : Dan Driscoll

SECONDED: Thomas Serafin

VOTE: YES

ARTICLE #4 ADOPTED

Dan Driscoll Chair of the Pembroke School Board spoke on this article for explanation to the voters present. Harold Paulsen asked if the wording in the article was correct with reference to how it would be funded. Natalie St.Cyr asked where funding would come from. Dan Driscoll explained money comes from surplus left over at the end of the fiscal year.

PEMBROKE SCHOOL DISTRICT

ANNUAL MEETING 2014

ARTICLE #5 – To see if the Pembroke School District will vote to raise and appropriate the sum of up to one hundred thousand dollars (\$100,000) to be added to the Capital Reserve Building Fund previously established, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. No amount to be raised from taxation.

*School Board Recommends Approval
Budget Committee Recommends Approval*

MOTION TO ACCEPT: Dan Driscoll

SECONDED: Thomas Serafin

VOTE: Yes

ARTICLE #5 ADOPTED

ARTICLE #6 – To see if the Pembroke School District will vote to raise and appropriate the sum of up to fifty thousand dollars (\$50,000) to be added to the Special Education Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. No amount to be raised from taxation.

*School Board Recommends Approval
Budget Committee Recommends Approval*

MOTION TO ACCEPT: Dan Driscoll

SECONDED: Thomas Serafin

VOTE: YES

ARTICLE #6 ADOPTED

ARTICLE #7 – To see if the Pembroke School District will vote to raise and appropriate the sum of up to ten thousand dollars (\$10,000) to be added to the Instructional Materials Expendable Trust Fund previously established, with such amount to be funded from then June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. No amount to be raised from taxation.

*School Board Recommends Approval
Budget Committee Recommends Approval*

MOTION TO ACCEPT: Dan Driscoll

SECONDED: Thomas Serafin

VOTE: YES

ARTICLE #7 ADOPTED

PEMBROKE SCHOOL DISTRICT

ANNUAL MEETING 2014

Mark Lepage Chair of the Budget Committee spoke to article #7 reviewing the history and stating the current balance is \$100,000. The budget committee felt the amount of the fund was appropriate and there are no anticipated usages this year.

Dan Driscoll stated the cuts in materials are significant with an expected use of \$50,000 in the next year. This amount requested will put some of that back into the fund

Eric Polk spoke in support of article #7.

ARTICLE #8 – Shall the District vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Pembroke School Board and the Education Association of Pembroke for the 2014/15, 2015/16, and 2016/17 fiscal years which calls for the following increases in salaries and benefits at the current staffing levels:

Year 2014/15 \$394,099

Year 2015/16 \$257,974

Year 2016/17 \$264,164

And further raise and appropriate the sum of \$394,099 for the 2014/15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels paid in the prior fiscal year?

*School Board Recommends Approval
Budget Committee Recommends Approval*

MOTION TO ACCEPT: Judy A. Mitchell

SECONDED: Mike Reardon

VOTE: YES

ARTICLE #8 ADOPTED

Thomas Serafin spoke to this article reviewing the collective bargaining process over the past two years. Reference to the handouts available for the voters present and explanation of teacher's salary schedule with grades and step increases and the effect on the tax rate in percentages was presented.

Mark Lepage Chair of the Budget Committee stated overwhelming support for the committee.

Nathalie Peterson spoke in favor of this article.

Derrick Landano spoke in favor of this article.

PEMBROKE SCHOOL DISTRICT

ANNUAL MEETING 2014

ARTICLE #9 – Shall the Pembroke School District, if Article 8 is defeated, authorize the governing body to call on special meeting, at its option, to address Article 8 cost items only?

School Board Recommends Approval
Budget Committee Recommends Approval

There was no business to conduct under Article #9.

ARTICLE #10 – To see if the Pembroke School District will vote to raise and appropriate the budget committee's recommend amount of \$24,528,230 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends \$24,602,163. This article does not include appropriations voted in other warrant articles.

School Board Recommends Approval of \$24,602,163
Budget Committee Recommends Approval of \$24,528,230

Mark Lepage Chair of the Budget Committee spoke to this article in regards to the variables affecting funding; state aid, increases in health insurance, and teacher's contract. Mr. Lepage reviewed the deliberation process, cuts to both school and town budgets, the high impact of a decrease in revenues and the difference in the recommended approval amounts between the School and Budget Committee; \$73,933.

MOTION TO AMEND ARTICLE #10: Dan Driscoll "I move to see if the Pembroke School district will vote to raise and appropriate the School Boards recommended amount of \$24,602,163 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles."

SECONDED: Patricia Boucher

VOTE: YES

ARTICLE #10 ADOPTED IN THE AMOUNT OF \$24,602,163

ARTICLE #11 – To choose Agents and Committees in relation to any subject embraced in the Warrant.

There was no business needed to conduct under this article.

PEMBROKE SCHOOL DISTRICT

ANNUAL MEETING 2014

ARTICLE #12 – To transact other business that may legally come before said meeting

Jo-ann Dupuis of the Old Home Day Committee stated this year's date is August 23rd and asked for volunteers for Friday, Saturday and Sunday's Old Home Day events. Senior students needing community service hours are welcome.

Peter Mehegan invited the community to the upcoming performance by the Pembroke Players to be held at Pembroke Academy Auditorium.

There being no further business to discuss a motion was made to adjourn.

MOTION TO ADJOURN: Mark Lepage

SECONDED: Gerry Fleury

The Pembroke School District Meeting on Saturday, March 8, 2014 was adjourned at 11:20 AM.

Respectfully submitted:

Cynthia E. Menard

School District Clerk

PEMBROKE SCHOOL DISTRICT

Brent W. Washburn, CPA, Prof. Assoc.

38 Daffodil Drive

Loudon, New Hampshire 03307

603-708-1263

Independent Auditors Report

The School Board
Pembroke School District
Pembroke, New Hampshire

Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Pembroke School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions my opinion, the financial statements referred to previously

Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Pembroke School District as of June 30, 2014, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison and long term debt information on pages 3 through 4 and page 24 and 25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to my enquires, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

Other Information

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Pembroke School District basic financial statements. The introductory section, combining and individual non major fund financial statements, and statistical section, are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by United States Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basis financial statements.

The combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from the related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information have been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In my opinion, the combining and individual non-major fund financial statements and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subject to the auditing procedures applied in the audit of the basis financial statements and, accordingly, I do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, I have also issued my report dated January 15, 2015, on my consideration of the Pembroke School District's internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Pembroke School District's internal control over financial reporting and compliance.

Respectfully Submitted,

Brent W. Washburn, CPA
Loudon, New Hampshire
January 15, 2015

PEMBROKE SCHOOL DISTRICT**STATEMENT OF REVENUES**

For the Year June 30, 2013

REVENUES FROM LOCAL SOURCES

Current Appropriation	\$ 9,853,402.00	
		\$ 9,853,402.00

TUITION*TUITION FROM INDIVIDUALS*

Regular Day School	55,705.85	
Adult Education	6,600.00	
		62,305.85

TUITION FROM OTHER LEAS WITHIN NH

Regular Day School	4,846,082.80	
Special Education	686,970.81	
		5,533,053.61

TRANSPORTATION FEES*TRANSPORTATION FEES FROM INDIVIDUALS*

Regular Day School	8,671.32	
Special Education	23,650.09	
		32,321.41

OTHER LOCAL REVENUES

Earnings on Investments	145.11	
Food Service	382,778.87	
Student Activities	5,128.30	
Rentals	33,990.96	
Other Local Revenue	88,841.41	
Summer School	0.00	
		510,884.65

TOTAL REVENUE FROM LOCAL SOURCES

15,991,967.52

REVENUE FROM STATE SOURCES

Equitable Education Aid	5,880,654.64
Statewide Enhanced Education Tax	1,298,428.00
Adequacy Aid Grant – EdJobs	0.00
School Building Aid	490,426.02
Catastrophic Aid	313,722.15
Vocational Education (Transportation)	12,811.20
Child Nutrition	1,022.31
Other	0.00

TOTAL STATE REVENUE

7,997,064.32

REVENUE FROM FEDERAL SOURCES

Elementary/Secondary - Title I	258,958.34
Elementary/Secondary - Other	37,768.10
Other Restricted	0.00
Adult Education	26,354.30
Child Nutrition Program	267,966.95
Medicaid Distributions	139,994.86

TOTAL FEDERAL REVENUE

731,042.55

PEMBROKE SCHOOL DISTRICT

STATEMENT OF REVENUES

For the Year June 30, 2013

OTHER FINANCING SOURCES

Earnings on Investments	0.00
Transfer from Capital Projects	0.00
Transfer from General Fund	102,285.76
Transfer from Capital Reserve Fund	87,130.50
Transfer from Other Expendable Trust Funds	46,413.35

TOTAL OTHER FINANCING SOURCES

235,829.61

TOTAL REVENUES

24,955,904.00

PEMBROKE SCHOOL DISTRICT

STATEMENT OF EXPENDITURES

For the Year Ending June 30, 2014

INSTRUCTION

Regular Education Programs	\$ 9,356,061.77	
Special Education Programs	4,443,676.15	
Vocational Programs	861,202.57	
Other Instructional Programs	574,504.10	
		\$ 15,235,444.59

SUPPORT SERVICES

Student Services	1,716,176.66	
Instructional Staff	465,934.23	
General Administration	617,690.67	
School Administration	1,868,198.32	
Operation/Maintenance of Plant	1,793,835.64	
Student Transportation	656,148.40	
Central	0.00	
		7,117,983.92

DISTRICT WIDE EXPENDITURES

Facilities Acquisition & Construction	684,882.63	
		684,882.63

OTHER FINANCING USES

Debt Service - Principal	625,000.00	
Debt Service - Interest	58,219.13	
		683,219.13

FUND TRANSFERS

To Food Service	2,285.76	
To General Fund	0.00	
Trust/Agency Funds	153,011.45	
		155,297.21

SPECIAL REVENUE EXPENDITURES-INSTRUCTION

Regular Education Programs	274,929.90	
Special Programs	0.00	
Other Instructional Programs	25,939.30	
		300,869.20

SPECIAL REVENUE EXPENDITURES-SUPPORT SERVICES

Student Services	160.00	
Instructional Staff	16,603.11	
General Administration	4,836.43	
School Administration	0.00	
Student Transportation	612.00	
		22,211.54

FOOD SERVICE FUND

Food Service Operation	632,027.15	
		632,027.15

CAPITOL PROJECTS

Building Improvement	133,543.85	
		133,543.85

TOTAL EXPENDITURES

\$ 24,965,479.22

PEMBROKE SCHOOL DISTRICT

BOND PAYMENT SCHEDULE

		Principal	Interest
Addition	July, 1999 Pembroke Academy	(\$8,445,000)	
	2011/12	575,000	89,394
	2012/13	575,000	64,957
	2013/14	575,000	40,519
	2014/15 (Final)	395,000	19,907
Roof	December, 2011	(\$510,000)	
	2012/13	45,700	20,660
	2013/14	50,000	17,700
	2014/15	50,000	15,700
	2015/16	50,000	13,700
	2016/17	45,000	11,700
	2017/18	45,000	9,900
	2018/19	45,000	8,100
	2019/20	45,000	5,850
	2020/21	45,000	3,600
	2021/22 (Final)	45,000	1,350

PEMBROKE SCHOOL DISTRICT
STATISTICAL REPORT FOR PEMBROKE
2013/14

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>
Half Days in Session	360	360	360
Enrollment	760	856	1,616
Percent of Attendance	96.3	94.4	95.3
Average Daily Attendance	765.2	842.8	1,608

CO-SUPERINTENDENTS' SALARY
2013/14

Allenstown	\$ 27,689
Chichester	23,447
Deerfield	43,097
Epsom	38,631
Pembroke	<u>90,436</u>
	\$223,300

BUSINESS ADMINISTRATOR'S
SALARY 2013/14

Allenstown	\$11,271
Chichester	9,543
Deerfield	17,542
Epsom	15,724
Pembroke	<u>36,811</u>
	\$90,891

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2013 to June 30, 2014

CASH ON HAND JULY 1, 2014	\$ 1,345,190.15
Received from Selectmen	11,151,830.00
Revenue from State Sources	7,429,678.87
Received from all Other Sources	<u>6,829,407.63</u>
TOTAL RECEIPTS	<u>25,410,916.50</u>
Total Amount Available for Fiscal Year	\$26,756,106.65
Less School Board Orders Paid	<u>24,950,522.06</u>
BALANCE ON HAND JUNE 30, 2014	\$ 1,805,584.59

Jillian Topliff
District Treasurer

PEMBROKE SCHOOL DISTRICT

TEACHER'S SALARY SCHEDULE 2014/15

STEP	BA	BA+15	MA	MA+16
1	33,369	34,622	38,384	39,638
2	35,006	36,260	40,022	41,276
3	36,644	37,898	41,660	42,913
4	38,282	39,536	43,297	44,551
5	39,920	41,173	44,935	46,189
6	41,557	42,811	46,573	47,827
7	43,195	44,449	48,210	49,464
8	44,833	46,087	49,848	51,102
9	46,470	47,724	51,486	52,740
10	48,108	49,362	53,124	54,378
11	49,746	51,000	54,761	56,015
12	51,384	52,637	56,399	57,653
13	53,021	54,275	58,037	59,291
14	54,659	55,913	59,675	60,928
15	55,683	56,936	60,698	61,952

SCHOOL EMPLOYEE SALARY RANGES

Secretaries	\$14.00/hr.-\$19.03/hr.
Teacher Aides	\$12.11/hr.-\$12.81/hr.
Custodians	\$10.46/hr.-\$19.23/hr.
Lunch Program	\$ 9.18/hr.-\$13.25/hr.

SCHOOL OFFICERS SALARIES

SCHOOL BOARD MEMBERS

Tom Serafin, Chair	\$600.00
Janna Culberson	\$600.00
Daniel Driscoll	\$600.00
David Doherty	\$600.00
Patricia Nardone-Boucher	\$600.00

DISTRICT CLERK

Cynthia Menard	\$25/Meeting
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MODERATOR

Tom Petit	\$65/Meeting
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DISTRICT TREASURER

Jillian Topliff	\$4,000.00
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DIRECTOR OF MAINTENANCE

Jonathan Burnham	\$41,000.00
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PEMBROKE SCHOOL DISTRICT

2014
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2012/13</u>	<u>FY 2013/14</u>
Actual Expenditures	\$5,692,989	\$5,740,595
Actual Revenues		
♦ Catastrophic Aid	\$ 288,071	\$ 313,722
♦ Medicaid	234,928	139,995
♦ Federal Grant	397,604	330,074
♦ Tuition	417,254	686,971
♦ Transportation	2,211	23,650
Total Offsetting Revenues	\$1,340,068	\$1,494,412

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

PEMBROKE SCHOOL DISTRICT

SAU #53 Serving the Districts of Allenstown, Chichester, Deerfield, Epsom, and Pembroke Report of the Superintendents

"Let us think of education as the means of developing our greater abilities, because in each of us there is a private hope and dream, which, fulfilled, can be translated into benefit for everyone and greater strength for our nation." -John F. Kennedy

As we write this report, it is amazing to think that we have been serving SAU #53 together as Co-Superintendents of Schools for the past six months. We are honored to serve as your Superintendents and have enjoyed working as a team to provide the best possible education for each student in all of our Districts. As we visit schools and attend events, we are impressed with the quality of programs offered to the students in each of our Districts. SAU #53 is fortunate to have dedicated administrators, teachers, and support staff who strive every day to provide an outstanding education to prepare students to be college and career ready.

As with our nation, school districts continue to struggle with a failing economy. We are faced with the challenge of providing the highest quality education for our students while continuing to bring forward fiscally responsible budgets for the 2015-2016 school year. We ask for your support as we strive to approve budgets that provide for the needs of our students while keeping in mind the strain that the economy has brought to many of the members of our communities.

Our SAU office has had many changes to our staff. As a team, we developed our mission statement this summer. It reads: "The SAU 53 Central Office strives to facilitate and support the work of all schools, their faculty, staff, and boards in our shared commitment to provide a quality education to all students." Our office values a pleasant, positive work environment, building good relationships, and the promotion of best practices in business and educational leadership. Our office looks forward to providing outstanding service to all of our five Districts. We are excited about working collaboratively with every District to enhance the quality of support we provide.

Pembroke Academy completed the New England Association of Schools and Colleges accreditation process this fall. The visiting team from NEAS&C spent four days observing and interviewing faculty, staff, students, community members, administrators, and Board members as part of the process. The end-of-visit report was very positive and we anticipate receiving the final report in March. The report will be made available to the public once it is received.

Our SAU #53 Literacy Task Force and Data Team combined to create the newly formed Literacy Data Team. The team consists of members from all five Districts working collaboratively to enhance curriculum, instruction, and assessment throughout the SAU. The SAU #53 Numeracy Task Force and Data Team combined to create the Numeracy Data Team. This team also consists of members from all five Districts working to further the development of mathematics instruction and best practices throughout the SAU. We are excited about the work that is being accomplished by these teams.

Throughout the SAU, we are preparing for the first administration of the Smarter Balanced Assessment, the new statewide assessment tool. Administration, faculty, staff, and students have been experiencing sample tests, new curriculum, and exposure to the College and Career Ready Standards as we look to the administration of this assessment this spring in grades 3-8 and 11. This assessment will provide us with valuable information to move the SAU forward. SBAC, as it is commonly known, is a computer adaptive assessment and students will complete it using the technology we are so fortunate to have in all of our schools.

PEMBROKE SCHOOL DISTRICT

Thank you to the SAU #53 communities for their continued support of our schools and students. In our role as Co-Superintendents of Schools, one of our goals is for each community to increase its awareness and involvement in all of our school communities. Please feel free to contact our office if you have questions, need information, or want to offer suggestions. We extend a personal invitation to everyone to join us at any time to discuss the SAU and the Districts we serve to learn more about the outstanding education being provided to the students throughout the SAU. We welcome your input as we truly believe that "it takes a village".

Respectfully submitted,

Dr. Gail E. Paludi
Ms. Patty Sherman
Co-Superintendents of Schools

PEMBROKE SCHOOL DISTRICT

Pembroke Academy Headmaster's Report

A rather comprehensive change occurred at Pembroke Academy this past summer in the form of a new administrative team. Mike Reardon made the decision to retire after 17 years at Pembroke Academy and 12 years as Headmaster, while at the same time Gregg Brighenti, Director of Curriculum and Instruction, took a position at Lee (MA) Middle-High School as principal, after 12 years at PA. Congratulations to both men for this rather large step. It was a milestone for both and a significant event for Pembroke Academy as well. In addition, Tina Tanguay, an assistant principal, took a new position at Pinkerton Academy in Derry, NH. All of this resulted in some major ripples in the school community and created an immediate need to "fill the vacuum" prior to the start of the 2014/15 school year. I came on board as Interim Headmaster for this school year in July, Chris Battye was hired as Director of Curriculum and Instruction, Tim Herbert moved from Director of Exceptional Services to a newly established Dean of Students position (formerly called assistant principal) and Brandon Albert filled Tim's shoes in Exceptional Services. Fortunately, Paul Famulari remained in place as the second Dean of Students for his third year as a leadership team member. Whew! ...and that about covers it! So needless to say, it was a challenging summer!

And all of this is to say that the search has begun for a new and permanent Headmaster/Principal for Pembroke Academy. As of this writing, the posting of the position has been made and applications are being received. The hope is to have interviews begin early in 2015 and a decision reached by early spring. Parents, faculty and students were sought to serve on the selection committee, which has now been established and their work will begin shortly. Considering the length of time served by recent Headmasters at PA, this decision will be momentous and significant. Establishing the priorities for this person to lead the academy will be paramount as the committee begins its work.

Another area of significance for Pembroke Academy is certainly the Decennial Accreditation visit from the New England Association of Schools and Colleges which took place in late October, 2014. The self-study which was engaged in for the past 2 years by the staff at PA came to fruition as the school was examined from "stem to stern" by the visiting committee, comprised of educators from New England (mostly New Hampshire) for 4 solid days. The committee was generally very pleased with what they saw in place here at PA, however, they will make some recommendations regarding how we can improve upon what we are now doing for our students...and this will be the most valuable feedback for us to work with. Continual introspection and improvement are always the overall goal! We anticipate a report back from the Commission on Public Secondary Schools in a few months. This report will be shared later this year with the school and the community-at-large.

Respectfully submitted,

Robert A. Pedersen
Interim Headmaster

PEMBROKE SCHOOL DISTRICT

Three Rivers School Principals Report

It is hard to believe that another school year is underway! This year we welcome four new staff members, Jan Roberts, math coach, Allison DeStefano, 5th grade special education, June Adinah, speech and language, and Amiee Monterio 6th grade math. They all have been a great addition to our staff.

Once again this year we are partnering with Southern New Hampshire University. We have had the opportunity to support three student teachers, and have had a social studies methods class taught in house. The methods class has used our social studies department as a resource for inspiring teachers. SNHU students and staff have brought enthusiasm, the desire to learn, and professionalism to Three Rivers, which has very been beneficial to our students and staff.

For the past two years, Three Rivers School has been using a competency grade approach for student evaluation. Through that experience we have discovered that translating this model to a 100-point scale creates confusion for staff and students. Because of this, we are piloting a 4-point scale-grading model for all classes. We believe that grades should communicate a student's level of learning and progress towards the mastery of a skill. The change to a 4-point scale will help us provide a more accurate reflection of student achievement towards a stated learning goal by showing the student's level of proficiency for each competency. In addition this year we have changed the criteria for honor roll. In the past at least fifty percent of the student body met the criteria for honor roll. These changes have made honor roll more challenging for students to earn, and directly represents exceptional student achievement.

Another major change that we have implemented at Three Rivers is our master schedule. We now have a rotating class schedule where students' core classes are a different time of the day each day. Instead of students having one class at a certain time of each day the class rotates throughout the week. Even though it is confusing at first, the overall climate of the building has improved with fewer behavioral referrals to the office, and continued positive feedback from students.

Three Rivers has also added a block of time every morning that we call W.I.N, which stands for "What I Need." This block of time is for all students focusing on either an intervention or enrichment. Some students receive support with a very specific skill that they need extra help with, while others receive a more challenging skill. The overall goal of W.I.N. is designed to support students beyond the classroom.

Our athletic program at Three Rivers has joined a new league, and now is a part of the South Eastern League. Schools included in the league are Pembroke, Epsom, Strafford, Deerfield, Northwood, Nottingham and Barrington. Three Rivers girls and boys soccer teams started off the year with both teams winning championships with very exciting games!

We are currently in the process of adding to the outside of the building. We are hopeful to change the areas to a playground/ park environment that will encourage use from the school and community. Our goal is to add outdoor classrooms, playground equipment, gardens and much more. We will be raising funds to support the project through fundraising and donations. Please feel free to get involved in this exciting project by contacting the school. The more the better!

It is always a pleasure to be part of a school community that is supportive and caring for the youth of the town. Thank you.

Respectively submitted,

Jonathan Marston, Principal
Three Rivers School

PEMBROKE SCHOOL DISTRICT

Pembroke Hill School Annual Principal's Report 2014

Another incredibly busy school year has swept by! The close of the 2013-2014 school year brought the retirement of long time Hill School teachers, Harriet Cunha and Sheena Lesniewski. In addition to retirements, Jessica Buzzell who had been on parenting leave with her new baby girl, decided to extend her parenting time and she did not return to Hill school.

Although we miss our good friends, we see them occasionally and they assure us that they are completely enjoying their time away. In place of our departing friends we welcomed three new teachers to our team. Maria Johnson, an experienced teacher who had been working for Hill School as a Title I Tutor, joined the 4th grade team along with Lauren Hannum, an experienced teacher from another district right here in New Hampshire. In addition, after interviewing several stellar candidates, we welcomed Lindsay Powles, an experienced teacher from Maryland to join our grade two team. All three of our new teachers came to us with a vast array of experience and a passion for teaching our young students.

Our Response to Intervention (RTI) program has been further refined in order to bring quality intervention and support to any and all of the Pembroke Hill School students deemed in need. This general education initiative, available to every student in our school, continues to focus on data as an indicator of student, grade level and school-wide academic progress. The data collected over the last couple of years has indeed shown varied levels of progress from all students. A newly developed RTI Handbook has been added to our staff handbook to ensure consistency within the program.

Staff continues to communicate high expectations in the delivery of the curriculum and overall student learning. We continuously seek out new resources in support of the curriculum. Students participate in hands-on, active learning through all content areas; whether it is attending a performance at the Capitol Center for the Arts, grinding corn into cornmeal at Strawberry Banke, or crawling through the "lemon squeeze" at the Polar Caves---kids are learning, making connections to life experiences, and having fun at the same time.

The Pembroke Hill School takes pride in their involvement in the community---whether we extend a hand across the street, across town, across the country, or around the world. Children learn how both the local community functions as well as the larger world network. From participating in an online book discussion around the world to visiting the various historic points right here at home in Pembroke, our students are evolving into incredible community members.

We are all quite appreciative of our parents and our school neighbors for all they do. PALs continues to support us by sponsoring fun and entertaining activities for the whole family as well as funding the purchase of supplemental materials to enhance classroom instruction. The Girl Scouts have brightened our entry with springtime floral arrangements, the youth soccer league has donated soccer balls to our school for playground use, and several community members think of their schools when it comes to making donations of paper, books and other materials---all assistance is greatly appreciated. To our entire community: Your hard work and generosity has not gone unnoticed. You have successfully sent the message that education is important and each and every student within our schools truly matters.

Respectfully submitted,

Karen J. Cloutier, Principal

PEMBROKE SCHOOL DISTRICT

The Pembroke Village School Report of the Principal

The Village School is an environment where learning and achievement occur because of our shared commitment to children. Upon entering kindergarten or first grade, all students are embraced by the Village staff whose shared philosophy is to celebrate the whole child, making sure the curriculum fits children's individual emotional, social, cognitive, language and physical needs.

We currently have 79 kindergarten students and 91 first grade students for a total population of 170 students. This number varies throughout the year and daily we work to close the gaps as children enter with different abilities and skills.

An image of kindergarten of the past would be to envision children dressing up, singing songs, listening to stories, exploring, and being curious of the world around them as they venture outside their comfort zone for the first time. Today's vision is very different. We try to integrate those skills, which remain imperative in the development of the child, but we must also meet the demands of the 21st century expectations.

We have a new music teacher, Mr. Luke Walton and we also have a new school song that our students sing with gusto!

"We all go to Pem-broke Vill-age School! Learn-ing new id-eas is re ally cool! Read-ing, Writ-ing, Art and Mus-ic too, Math and Sci-ence that is what we do! Run-ning in the gym and si-lent in the halls, mak ing new friends, and be-ing kind to all! Be re-spect-ful...be re-spon-si-ble...be safe too, that's what we're gon-na do!"
Our December holiday concert was fantastic. Music supports our commitment to students, family and community.

Mrs. Kaitlyn Camidge, our new librarian, has made a seamless transition to the Village School. Under her direction, students are learning how to use the library. They are being introduced to various authors and illustrators, and our kindergarten students had their first opportunity to attend a book fair.

Our new technology integrator has been working with students and teachers. Mrs. Cathy Mayne has been integrating technology into classrooms, as well as teaching us the basic skills we need to know. She has done a wonderful job of connecting with families through our web page, offering sites for our students to access from home.

Safety preparedness is always on our minds. We are constantly striving to improve upon what we already have in place. Friday, October 31st staff and community members joined together to introduce, discuss and review safety plans with our students. Fire Marshall Bill Clark spoke about the importance of having a family safe plan. Students were given time to create a map showing a place to meet if the family had to leave their home in an emergency. I am confident many plans were developed around the dinner table that evening. Young children can be quite convincing! Officer Angela Bergeron, a good friend of the Village students and member of our Pembroke Police Department, talked about Stranger Safety.

It truly does take a "Village" to raise a child.

Respectfully submitted,
Mona Sandberg, Village School Principal

PEMBROKE SCHOOL DISTRICT

PEMBROKE ACADEMY NURSES REPORT

209 Academy Road
Pembroke, New Hampshire 03275
Tel. (603) 485-7881 - Fax (603) 485-1824

Total Visits To Health Office:	10538
Nursing Care: Assessment, Illness, Injury, Tx	6812
Medication Visits	3688
Diabetic testing: scheduled & prn:	578
Health Counseling: Self-injury/Ingestion/Wellness	152
Faculty Health Office Visits:	38
Health Records Reviewed:	372
Parental Updates Communications/Conferences/Calls:	1688
(includes: illness, injury, hearing and vision, immunization updates)	

Professional Committee Participation:

Crisis Team, IEP mtgs, 504 mtgs., ARG, Discipline, Procedures, Medical consults,
Staff Development/ In-services, CPR, EAP, NEA, Universal Precautions, Safety Committee, School Nurse
Association (district, NH and National), Red Cross Instructor,
Athletics/Medical/Interagency/Community, Make-A-Wish, Concord Hosp Pediatrics,
Professional Workshops Attended (inc. w/e & pm):
Classroom / Staff Presentations: 4

SCREENINGS:	#'s	RECHECKED	REFERRED
Vision	248	26	34
Hearing	232	1	2
Height	426	0	0
Weight	426	0	0
Blood Pressure	38	18	1
Dental	3	0	3
Respiratory	32	14	6
Appendicitis	2	0	2
Concussion	17	17	17

COMMUNICABLE DISEASES:

Pediculosis exams/dismissal	7/1	Chicken Pox/Shingles	3
Conjunctivitis	7	Mononucleosis	9
Strep Throat	14	Ringworm/Staph	1
Scarlet Fever	0	Meningitis (viral)	0
Lyme Tick Disease	2	Bacterial Pneumonia	0

Respectfully Submitted,

JoAnn V. Lytle, RN, BSN, BS Ed
School Nurse, Health Educator

PEMBROKE SCHOOL DISTRICT

**THREE RIVERS SCHOOL
SCHOOL HEALTH SERVICES
2013-2014**

VISITS TO THE NURSING OFFICE

Illness Event:	1818
Injury Event	413
Management (phone calls, in school collaboration etc):	369
Medication Doses Administered (prescription and over the counter):	3815
Other Health: (assessment, self-care, nutrition, etc):	1180
Screenings (height, weight, hearing, vision, pediculosis):	844
Treatments: (blood glucose monitoring etc.):	304

Other Nursing Involvement:

Classroom presentations: I taught in some health education classes for 5th and 6th grade students (head lice, growth and development, the role of the school nurse). Additionally, I presented at staff meetings, including a universal precautions power point session.

Committees/team:

- *Education Association of Pembroke
- *New Hampshire School Nurse Association
- *Pembroke District safety committee
- *School Nurse Student Health Association
- *TRS safety team
- *TRS student assistance team
- *TRS unified arts team

Other professional: I regularly attended IEP meetings, special education referral meetings, staff meetings, and student assistance meetings. I am CPR certified and have participated in professional development courses and conferences. I regularly review student compliance with immunization requirements and completed and submitted the NH Student Immunization Status annual report. During this school year, I worked with the Pembroke Welfare Department on their Christmas program. In addition, I attended a 6th grade field trip to Pulpit Rock and the 8th grade trip to Washington, D.C.

I have enjoyed my first year as the school nurse at Three Rivers School and working in the Pembroke School District.

Respectfully submitted,

Mary Newton RN, MSN

PEMBROKE SCHOOL DISTRICT

Annual School Health Services Report Pembroke Hill School 2013 – 2014

Total active students at end of 2013-2014 school year – 236

Total active TLC students – 27

Health Screenings:

	Initial <u>Screening</u>	<u>Referral</u>	<u>Rechecks</u>
Vision	235	11	2
Hearing	235	2	4
Height/Weight	235	40	0

Nursing Assessment/Treatment for Illness/Injury and/or Health Counseling: 2553 total visits

Medications Administered: 708

Individual Health Care Plans written: 8

TLC: 27 students total (combined a.m. and p.m. classes)
Student health office visits - 24
Student medications administered - 0

Educational activities:

Classroom presentations - Proper Hand washing/Cough Etiquette: 14
Basic Hygiene Discussion: 4

Staff Presentations, Universal Precautions: 1
Bulletin Boards: 10

Services were provided to the TLC pre-school program. I provided vision and hearing screening for the annual Child Find program. I had many parent conferences in person and by phone, and conferences with health care providers. I participated in 504, IEP intervention meetings, and special education team meetings. I coordinated the Granite State Fit Kids program for the 4th grade classes. This was our third year participating in the program. I met with the teachers and evaluated the program upon its completion. I coordinated Thanksgiving, Christmas, and spring projects with the Pembroke Welfare Department.

This year I sent Health Report Cards to all students' parents detailing screening results. I also sent home health screening referrals to 40 families whose children's BMI were outside of normal limits. I participated in the School Absenteeism/Influenza-like-illness reporting program for the NH DHHS. I completed and submitted the annual NH Student Immunization Status report. I coordinated the volunteers from PVS/PHS for the Soup Kitchen and I am the Sick Bank Chairperson. I am also the Substitute Coordinator for the PHS. I organized the Give Kids a Smile program in February of this year. I am a Hill School representative to the Joint Management Committee. I coordinated the Pennies for Patients campaign for the American Lymphoma and Leukemia Society. I am the building coordinator for School Care wellness program and I was Co-Coordinator for the Pembroke Hill School and Village School Health Fair.

Respectfully submitted,
Jean T. Picard RN, BSN
School Nurse
Pembroke Hill School

PEMBROKE SCHOOL DISTRICT

**SCHOOL HEALTH SERVICES FOR
PEMBROKE VILLAGE SCHOOL
2013-2014**

SCREENINGS	SCREENING	RECHECK	REFERRED
Vision	176	8	3
Hearing	176	19	1
Blood Pressure students and staff	8	4	0
Height & Weight	176	6	1
Dental	15	0	3
Nursing Assessment/Treatment for Illness/Injury and or health counseling:			3189
Medications/Treatments Administered			385
Home Visits			0

I participated in I.E.P. meetings, Special Education meetings, Student progress meetings and SST. I participated in the Pembroke nurses' monthly meeting to discuss health issues, policies, wellness and emergency/safety. I had many phone conversations and personal conferences with parents and healthcare providers regarding health issues and health maintenance. Promoted wellness to staff and students through coordination of flu shot clinic, staff wellness program through School Care, CPR and First Aide classes, health and wellness presentations for staff and students and planning for semi-annual Pembroke Hill and Village health fair. Organized food drive for holiday food baskets and assisted families in finding community services as needed. Developed and implemented care and treatment plans as well as emergency evacuation plans for students with chronic conditions and emergency plans for students with life threatening conditions.

Respectfully Submitted,

Kathleen Mayer RN, BSN
School Nurse
Pembroke Village School

PEMBROKE ACADEMY 2014 GRADUATES

Allenstown

Andersen, Andrew G.
Barnhart, Danielle N.
Bettencourt, Anthony S.
Blais, Kyle W.
Boileau, Cody M.
Bourgeois, Taylor A.
Bourque, Andre R.
Carter, Skylar B.
Chanphoungun-Syhabout, S.
Chatterton Bentley, Emma H.
Clermont, Aleanna A.
Clough-Morgan, DJ A.
Crichlow, Alicia M.
Deane, Alyhea C.
Dio, William
Drummond, Ryan T.
Gagnon, Kyle E.
Guinn, Alyssa R.
Houle, Megan R.
Lafratta, Lisa
Letendre, Kiana C.
Loiselle, Katherine A.
Mahoney, Amber L.
Martell, Thomas M.
Miller, Meghan D.
Perron, Alyshalyn R.
Porter, Christian H.
Rapazza, Christina L.
Shackelford, Tyler
St. Germain, Kody C.
Tripp, Heather A.
Trujillo, Robert A.
Walsh, Briana B.
Woodward, Landon A.
Nedeau, Scott

Chichester

Amour, Larissa R.
Banks, Justin P.
Baum, Alyssa A.
Bean, Kegan E.
Brooks, Ethan J.
Brown, Christopher C.
Browell, Sarah E.
Currier, Renae J.

Chichester Cont.

Drouse, Shannon R.
Dugas, Kara E.
DuPont, Devan R.
Fraher, Suzanne R.
Gut, Casey.
Harrison, Drew J.
Hebert, Joseph.
Hickey, Kaylie J.
Lee, Sarah E.
Marsh, Brandon L.
Martin, Conner W.
Merrill, Emily R.
Theriacault, Cody S.
Pinckney, Abigail G.
St. Laurent, Bailey E.
Swett, Daniel A.
Sykes, Robby S.
Tumasz, Stephanie A.

Epsom

Apgar, Benjamin M.
Arsenault, Brittney L.
Arvanitis, Katherine D.
Baker, Dominique M.
Banks, Dylan M.
Belanger, Mallory Y.
Bilodeau, Sarah M.
Carignan, Rachael E.
Chulack, Carly S.
Courser, Brenna F.
Cyr, Phillip.
Dube, Gloria I.
Duclos, Alexis L.
Dustin, Dean T.
Evans, Jordan D.
Furey, Kevin R.
Gagnon, Elijah R.
Gelinis, Adam M.
Girard, Trevor J.
Gonzalez, Katlyn N.
Goulet, Andrew P.
Hewes, Cormick J.
Jacques, Wyatt A.
Johnson, Robert T.
Kelsea, Paige A.

Epsom Cont.

Kibbee, Marissa S.
Kroll, Allana P.
Levesque, Jonathan A.
Locke, Aaron H.
Magan, Lauren E.
Markham, Hannah J.
Miller, Brooke K.
Miller, Matthew R.
Miner, Edward T.
Morais, Evan L.
Moschen Juleah R.
Nepveu, Kristy L.
Osborne, Emma H.
Parker, Ashlyn.
Parker, Trenton T.
Payeur, Joshua A.
Pelletier, Matthew J.
Perry, Hannah V.
Pettigrew, Brendan E.
Reeves, Janessa B.
Roberts, Danielle M.
Simonds, Brandon C.
St. Onge, Devin A.
Stam, Connor E.
Stewart, Madeleine
Tetreault, Benjamin R.
Therrien, Jocelyn P.
Troian, Cammy M.
Underwood, Jake E.
Welch, Heather L.
Welch, Patrick
White, Colin D.
Yeaton, Samuel R.

Hooksett

Abbott, Keenan M.
Duhaime, Katie E.
Martinez, Michael
Miner, Alycia M.
Pearl, Nicole
Sartwell, Austin E.

Pembroke

Allen, Keerstyn A.
Anocibar, James M.

Asselin, Kenni M.
Bardier, Madbury L.
Bassett, Reed C.
Bennett, Kaylee A.
Berube, Nicholas D.
Bohaker, Jr., Benjamin M.
Boisvert, Bree Ann
Bonanno, Gabrielle E.
Brackett, Nancy M.
Brown, Kayla.
Caraway, Daniel R.
Cavanaugh, Brooke A.
Coleman, Kasey E.
Cotnoir, Chase C.
DeMers, Shannon P.
Denis, Michael S.
Dion, Alex S.
Doheny, Thomas
Edwards, Jacob M.
Ehler, Devon M.
Flowers, Sara
Foss, Elizabeth L.
Gage, Dylan M.
Gagne, Madison A.
Gangi, Gabrielle M.
Garside, Alexis N.
Gauss, Christopher G.
Glass Hunter M.
Gobin Stephen L.
Godbois, Payton S.
Goff, Alexander J.
Gove-Lewis, Hannah A.
Grandmaison, Clairemarie
Hall, Tara Q.
Harper, Kelsey R.
Harrison, Austin H.
Heath, Parker J.
Henshaw, Ashley M.
Hopps, Sean P.
Jones, Rebecca L.
Joy, Samantha J.
Junkins, Abigail
Kingston, Hannah M.
Krajcik, Matthew H.

Lacerte, Justin W.
Lacey, Vanessa J.
Lawrence, Matthew T.
Lynch, Dylan T.
Macdaid, Shawna J.
Malo, Dalton J.
Meacham, Kaylie M.
Mehegan, Emma L.
Mitchell, Mariah M.
Morency, Kaitlynn J.
Morrow, Falcon W.
Nash, Amanda K.
Nichols, Samuel J.
Norman, Kayla A.
Nowe, Spencer H.
Paulino, Brianna M.
Poole, Kenneth W.
Presutti, Adam F.
Rainville, Kyle J.
Rice, Amber L.
Richard, Nathan R.
Rosa, Amanda M.
Ryerson, Cameron T.
Sansoucie, Cole S.
Saucier, Alexis
Scanlon Kayla S.
Scerra, Hannah
Senechal, Corey J.
Sheuchenko, Jason P.
Sholl, Jeremy
Smith, Spencer R.
St. Germain, Justin C.
Townsend, Austin J.
Vezina, Daniel J.
Wiggin, Zaachary M.
Williams, Kafani J.
Wirtz, Kayla L.
Wysocki, Lucas M.
Young, Joshua A.
Young, Lindsay N.

Penacook
Smith, Elizabeth

THREE RIVERS SCHOOL 2014 GRADUATES

Andy Auger
Kasey August
Alexis Beall
Amanda Benedetti
Stephanie Berube
James Bonenfant
Emma Breton
Felicia Brooks
Haley Brown
Cassandra Busch
Patrick Chase
Carter Chenard
Ciera Clark
Joshua Crandall
Jack Culberson
Mario Dakalovic
Jordan Davis
Brandon Despres
Noah Dimitroff
Cameron Dion
Mathieu Dubois
Michaela Dupuis
Hasna Durakovic
Matthew Ferguson
Emily Forde
George Griffin III
Bethany Hebert
Ryan Hill

Brian Hollis
Jordan Holmes
Dakota Judge
Arpan Kakadia
Rachel Kline
Margaret Lamy
Meghan Lapointe
Jazmin Laverriere
Jonathan Lawrence
Emily Lemieux
Savannah Locke Kananen
Kaitlyn Long
Mckaylee Loomis
Victoria Mabie
Chantal Mainville
Dylan Makris
Blaine Malo
Tucker Mayville
Noah Miller
Matthew Mills
Taylor Monterio
Sean Moore
Joshua Morency
Andrew Nadeau
Michael Newton
Sarah Nicholson
Cody Nolin
Brendan Paquet

Helena Phillips
Margaret Phillips
Colin Plante
Benjamin Prescott
Jackson Putnam
Cole Quinn
Erik Rasmussen
Dominick Riccio
Matthew Richard
Illana Rodriguez
Ashley Rycroft
Nora Sansoucie
Jake Severance
Triniti Sheltra
James Smalley
Brian Smith
Damon Smith
Jonathan Smith
Curtis Sullivan
Dunkin Taylor
Kiernan Tirado
Theodore Trott
Kobie Valdes
Jonathan Villeneuve
Jacob Weisenborn
Sean Wood
Alec Yanulavich
Brooklyn Zanis

2015

**TOWN MEETING
WARRANT**

AND

**PROPOSED
TOWN BUDGET**

**2015 TOWN MEETING WARRANT
TOWN OF PEMBROKE, NH**

To the Inhabitants of the Town of Pembroke in the County of Merrimack in said State qualified to vote in town affairs. Voters are hereby notified to meet at the Three Rivers School at 243 Academy Road in Pembroke, NH on Tuesday, March 10, 2015 from 11:00 a.m. until 7:00 p.m. for the casting of ballots. Voters are further notified to meet at Pembroke Academy at 209 Academy Road in Pembroke, NH on Saturday, March 14, 2015, at 10:00 a.m., to discuss, amend and act upon the following articles, proposed 2015 budget and all other matters to come before the meeting.

**MARCH 10, 2015 - FIRST SESSION OF ANNUAL TOWN MEETING
(Official Ballot Voting)**

ARTICLE 1 - To choose all necessary officers for the ensuing year.

OFFICE	TERM
Town Clerk	1 year
Treasurer	1 year
Selectman	3 years
Sewer Commissioner	3 years
Water Commissioner	5 years
Library Trustee	3 years
Trust Fund Trustee	3 years
Checklist Supervisor	3 years

ARTICLE 2 – AMEND ZONING ORDINANCE

Old language is crossed out, proposed language is bold and underlined.

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #1

Article II, Section 143-8 Definitions.

BUILDABLE AREA- That area of a lot excluding all soils identified as poorly and very poorly drained, all wetlands, wetland buffers, floodplains, submerged areas, slopes 25% or greater, land set aside for open space or conservation purposes, ~~setbacks~~, and dedicated easements or rights-of-way. **[Added 3-12-2013 Town Meeting Amendment No. 2]**

Explanation-To allow the land area included in the setbacks to be used in calculating the buildable area requirements.

Amendment #2

Are you in favor of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To delete the current requirements for expiration of approvals:

Article VIX, Section 143-116 Expiration of approvals.

~~Variances and special exceptions shall expire one year from the date granted, unless there has been substantial construction pursuant to the approval or the incurrence of a substantial liability that is directly related to the project. The Board may, for good cause shown, extend such period by as much as one year, if requested and acted upon, prior to the original expiration date. [Amended 3-11-2008 Town Meeting by Amendment No. 6]~~

And replace with the following language:

Article VIX, Section 143-116 Expiration of approvals.

Variances and special exceptions shall expire in accordance with RSA 673:33.I-a. as amended.

Explanation- This is a housekeeping item to update the zoning ordinance to bring the Expiration of Approval requirements into compliance with the RSA's.

Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Article V-Dimensional and Density Regulations, Section 143-20 Applicability of dimensional and density regulations.

The regulations for each district pertaining to minimum lot area, minimum lot frontage, minimum lot depth, minimum front yard depth, minimum side yard depth, minimum rear yard depth, maximum height of buildings, and percent minimum open space pervious space shall be specified in this section and set forth in the Table of Dimensional and Density Regulations, and subject to the further provisions of this chapter.

Explanation- This is a housekeeping issue to have the same term "Percent pervious space" located in the ordinance and the reference headings from the Table of Dimensional and Density Regulations.

Amendment #4

Are you in favor of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To adopt the provisions of RSA 674:43.III to authorize the Planning Board to delegate its site plan review powers and duties in regard to minor site plans to the Town of Pembroke Technical Review Committee that will consist of personnel chosen by the Planning Board which may include the Department Heads within the Town of Pembroke, a Member of the Planning Board, the Town Planner, and other Town Officials as appropriate. This special site plan review committee, to be known as the Minor Site Plan Technical Review Committee, may have final authority to approve or disapprove site plans reviewed by it. Aggrieved parties may appeal the decisions of the technical review committee to the Planning Board so long as notice of appeal is filed within twenty (20) days of the technical review committee's decision. All provisions of RSA 676:4 shall apply to actions of the technical review committee, except that such a committee shall act to approve or disapprove within sixty (60) days after submissions of applications, subject to extension or waiver as provided in RSA 676:4.I (f). If this Article is adopted, the Planning Board shall be authorized to amend the Pembroke Site Plan Regulations specifying application, acceptance and approval procedures and defining what location, size and kind of site plans may be reviewed by the technical review committee prior to authorizing the committee.

Explanation- To allow the Technical Review Committee to have review and approval powers and duties to approve minor site plan applications.

Amendment #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To Amend Section 143-8 Definitions-

MINOR SUBDIVISION – Any subdivision containing not more than three (3) lots fronting on an existing street, not involving any new street or road or the extension of municipal streets or utilities or the creation of any public improvements and not adversely affecting the remainder of the parcel ~~of~~ **or** adjoining property. **A lot line adjustment as defined herein shall not be considered a minor subdivision.**

Explanation- To clarify that a Lot Line Adjustment is not considered a Minor Subdivision.

Amendment #6

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Section 143-68.H.

- H. Administration: The provisions of the Aquifer Conservation District shall be administered by the Planning Board and the Zoning Board of Adjustment. All development proposals, ~~excluding: one or two family residential construction,~~ shall be subject to subdivision and/or site plan review and approval, and shall require a Special Use Permit if located within the Aquifer Conservation District, in accordance with Planning Board rules and regulations. Such review and approval shall precede the issuance of any building permit by the Town.

Exclusions: one or two-family residential construction, **Lot Line Adjustment, and Minor Subdivision applications. If the Planner, upon review, feels that a Lot Line Adjustment application or Minor Subdivision application warrants Planning Board review than an SUP-AC application shall be required to be submitted by the applicant.**

Explanation- To clarify that Lot Line Adjustment and Minor Subdivision applications are able to be excluded from the Special Use Permit application process.

MARCH 14, 2015 – SECOND SESSION OF ANNUAL TOWN MEETING (Deliberative)

ARTICLE 3 - To see if the Town will vote to raise and appropriate the sum of \$4,000,000 for the purpose of financing the construction of continuing the Loop road (Cooperative Way) from the existing section to the intersection of RT. 3 and 106 inclusive of utilities, and to authorize the issuance of not more than \$4,000,000 of bonds or notes under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to apply for, obtain and accept any federal, state, or other aid, grants or additional funding which may be available for said project to help offset the cost of the bond and to comply with all laws applicable to said project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. Funding for this debt service will come from the TIF District Fund created in 2005. (2/3 ballot vote required) This article is contingent upon article #4 passing.

Recommended by Board of Selectmen
Recommended by the Budget Committee

ARTICLE 4 – To see if the Town will vote pursuant to RSA 162-K:9, IV to modify the Soucook River Tax Increment Financing District Plan approved at the 2005 Annual Town Meeting and amended at the 2006 Town Meeting, to increase the allocation of incremental tax valuation allocated for TIF purposes from 10% to 35% of incremental assessed valuation. The increased allocation shall remain in effect until further amendment by Town Meeting.

Text of Amendment to TIF Plan

Pursuant to Section XII, the Soucook River TIF District Plan is amended by inserting the following:

Commencing with the tax year beginning on April 1, 2015 and continuing until further amendment of the TIF plan by the Pembroke Town Meeting, the percentage of valuation designated as captured assessed value shall be increased from 10% of the increased valuation to 35%. The incremental revenues derived from such captured assessed value shall be used to defray the cost of improvements in the district.

Recommended by Board of Selectmen

ARTICLE 5 – To see if the Town will vote to raise and appropriate \$611,000 to be deposited into the Capital Reserve Funds previously established as indicated below.

Town Equipment Capital Reserve Fund	\$225,000
Police Cruiser Capital Reserve Fund	\$ 55,000
Police Small Equipment Capital Reserve Fund	\$ 13,500
Municipal Facilities Capital Reserve Fund	\$ 75,000
Fire Major Equipment Capital Reserve Fund	\$150,000
Fire Small Equipment Capital Reserve Fund	\$ 20,000
Revaluation Update Capital Reserve Fund	\$ 32,500
Recreation Capital Reserve Fund	\$ 15,000
Cemetery Capital Reserve Fund	\$ 25,000

	\$611,000

Recommended by Board of Selectmen
Recommended by the Budget Committee

ARTICLE 6 – To see if the Town will vote to raise and appropriate the sum not to exceed \$300,000 to purchase a new split body single stream recycling truck and to authorize the withdrawal of a sum not to exceed \$300,000 from the Town Equipment Capital Reserve Fund.

Recommended by Board of Selectmen
Recommended by the Budget Committee

ARTICLE 7 – To see if the Town will vote to raise and appropriate the sum not to exceed \$6,000 for the purchase of new rifles and shotguns and to authorize the withdrawal of a sum not to exceed \$6,000 from the Police Small Equipment Capital Reserve Fund.

Recommended by Board of Selectmen
Recommended by the Budget Committee

ARTICLE 8 – To see if the Town will vote to raise and appropriate the sum not to exceed \$20,000 for necessary repairs at the Evergreen Cemetery and to authorize the withdrawal of a sum not to exceed \$20,000 from the Cemetery Improvements Capital Reserve Fund.

Recommended by Board of Selectmen
Recommended by the Budget Committee

ARTICLE 9 - To see if the Town will vote to raise and appropriate the sum not to exceed \$13,465 for the renovations and repairs to the Town tennis courts and to authorize the withdrawal of a sum not to exceed \$13,465 from the Recreation Capital Reserve Fund.

Recommended by Board of Selectmen
Recommended by the Budget Committee

ARTICLE 10 - To see if the Town will vote, pursuant to RSA 31:19-a, to establish the Energy Efficiency, Conservation, and Improvement Trust Fund, to be used for the purpose of funding capital on non-capital endeavors intending to improve and conserve energy usage in town buildings, facilities, and equipment. The Selectmen are designated as agents to expend from this fund, but shall hold noticed, public hearing prior to making any expenditure. The Selectmen may accept donations or grants to be added to and use for the purposes of this fund but said donation or grant moneys shall be invested and accounted for separately from Town appropriated funds, as set forth in RSA 31:19-a, IV. And further to raise and appropriate the sum of \$30,000 for this Trust Fund.

Recommended by Board of Selectmen
Recommended by the Budget Committee

ARTICLE 11 – To see if the Town will vote to ratify RSA Chapter 154:1 (a) which states All town and city fire departments, and fire departments of village districts or precincts organized pursuant to RSA 52:1, I(a) shall be organized according to one of the following forms, chosen by vote of the legislative body: (a) A fire chief appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the fire chief.

Recommended by Board of Selectmen

ARTICLE 12 – Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State education needs. To see if the Town will vote to ask our Governor and our state legislators to reform funding for education with that reform to be directed to significant education reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select board to the Governor and state legislators informing them of the instructions from their constituents within 30 days of the vote.

Recommended by Board of Selectmen

ARTICLE 13 – (Petition) "To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes."

ARTICLE 14 - To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$7,788,143 for the 2015 Municipal operating budget, not including appropriations by special warrant articles and other appropriations voted separately.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 15 - To transact any other business that may legally come before said meeting.

Given under our hands and seal this 17th day of **February** 2015.

Justine M. Courtemanche, Chairman

Fred Kline, Vice Chairman

David A. Sheldon, Jr.,

Vincent E. Greco

Michael Crockwell

Board of Selectmen
Town of Pembroke, NH

TOWN MEETING WARRANT FOR PEMBROKE, NEW HAMPSHIRE

Posting Certification

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the attached Warrant at the Pembroke Town Hall, Three Rivers School, and Pembroke Academy on the 18th day of February, 2015.

Justine M. Courtemanche, Chairman

Fred Kline, Vice Chairman

David A. Sheldon, Jr.

Vincent E. Greco

Michael Crockwell

Board of Selectmen
Town of Pembroke, NH



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Pembroke

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Daniel Driscoll	<i>Daniel Driscoll</i>
Justine M. Courtemanche	<i>Justine M. Courtemanche</i>
Marie Charinard	<i>Marie Charinard</i>
Sandy Goulet	<i>Sandy Goulet</i>
Michael Connor	<i>Michael Connor</i>
Karen Dowling	<i>Karen Dowling</i>
DANIEL CROWN	<i>Daniel Crown</i>
BRAN SEAWORTH	<i>Bran Seaworth</i>
MARK LAFAGE	<i>Mark Lafage</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



2015

SUPPLEMENTAL SIGNATURE SHEET

Town of Pembroke

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487**

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$326,254	\$318,913	\$327,814	\$0	\$327,814	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$129,731	\$121,628	\$130,702	\$0	\$130,702	\$0
4150-4151	Financial Administration	14	\$36,152	\$34,683	\$36,091	\$0	\$36,091	\$0
4152	Revaluation of Property	14	\$135,000	\$90,599	\$65,000	\$0	\$65,000	\$0
4153	Legal Expense	14	\$45,000	\$31,343	\$45,000	\$0	\$45,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	14	\$240,206	\$246,100	\$251,159	\$0	\$251,159	\$0
4194	General Government Buildings	14	\$133,128	\$118,657	\$139,273	\$0	\$139,273	\$0
4195	Cemeteries	14	\$18,230	\$18,049	\$19,200	\$0	\$19,200	\$0
4196	Insurance	14	\$165,064	\$105,166	\$122,716	\$0	\$122,716	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	14	\$1,353,037	\$1,152,782	\$1,329,670	\$0	\$1,329,670	\$0
4215-4219	Ambulance	14	\$262,784	\$262,784	\$269,703	\$0	\$269,703	\$0
4220-4229	Fire	14	\$246,006	\$218,043	\$326,876	\$0	\$326,876	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	14	\$3,381	\$2,031	\$6,481	\$0	\$6,481	\$0
4299	Other (Including Communications)	14	\$27,456	\$27,456	\$27,456	\$0	\$27,456	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$1,014,154	\$967,938	\$1,085,851	\$0	\$1,085,851	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	14	\$42,356	\$40,942	\$45,000	\$0	\$45,000	\$0
4319	Other	14	\$5,000	\$0	\$11,000	\$0	\$11,000	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	14	\$296,300	\$229,668	\$278,800	\$0	\$278,800	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	14	\$2,842	\$2,716	\$2,842	\$0	\$2,842	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$19,882	\$19,882	\$19,882	\$0	\$19,882	\$0
Welfare								
4441-4442	Administration and Direct Assistance	14	\$85,791	\$42,779	\$86,846	\$0	\$86,846	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	14	\$27,212	\$26,740	\$30,247	\$0	\$30,247	\$0
4550-4559	Library	14	\$204,568	\$204,568	\$211,350	\$0	\$211,350	\$0
4583	Patriotic Purposes	14	\$200	\$200	\$200	\$0	\$200	\$0
4589	Other Culture and Recreation	14	\$7,053	\$4,873	\$7,053	\$0	\$7,053	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	14	\$1,250	\$420	\$3,275	\$0	\$3,275	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	14	\$355	\$0	\$355	\$0	\$355	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	14	\$385,000	\$385,000	\$100,000	\$0	\$100,000	\$0
4721	Long Term Bonds and Notes - Interest	14	\$54,750	\$54,750	\$66,696	\$0	\$66,696	\$0
4723	Tax Anticipation Notes - Interest	14	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$1,200,000	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$164,574	\$147,699	\$0	\$0	\$0	\$0
4903	Buildings	14	\$252,000	\$72,000	\$129,638	\$0	\$129,638	\$0
4909	Improvements Other than Buildings	14	\$308,600	\$244,378	\$592,654	\$0	\$592,654	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	14	\$992,515	\$992,515	\$1,087,197	\$0	\$1,087,197	\$0
4914W	To Proprietary Fund - Water	14	\$1,197,365	\$1,197,365	\$932,115	\$0	\$932,115	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$9,383,197	\$7,382,667	\$7,788,143	\$0	\$7,788,143	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4901	Land	03	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$0
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$300,000	\$0	\$300,000	\$0
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$6,000	\$0	\$6,000	\$0
4909	Improvements Other than Buildings	08	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4909	Improvements Other than Buildings	09	\$0	\$0	\$13,465	\$0	\$13,465	\$0
4909	Improvements Other than Buildings	10	\$0	\$0	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	05	\$0	\$0	\$586,000	\$0	\$586,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Special Articles Recommended			\$0	\$0	\$4,980,465	\$0	\$4,980,465	\$0

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0

MS-737: Pembroke 2015

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	14	\$4,697	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	14	\$39,549	\$39,549	\$39,549
3187	Excavation Tax	14	\$2,800	\$1,500	\$1,500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$125,078	\$83,000	\$83,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	14	\$0	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	14	\$1,293,912	\$1,150,000	\$1,150,000
3230	Building Permits	14	\$61,115	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	14	\$42,952	\$28,110	\$28,110
3311-3319	From Federal Government	14	\$0	\$168,000	\$168,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	14	\$342,104	\$342,104	\$342,104
3353	Highway Block Grant	14	\$143,141	\$141,444	\$141,444
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	14	\$336,790	\$116,800	\$116,800
3409	Other Charges	14	\$23,631	\$22,600	\$22,600
Miscellaneous Revenues					
3501	Sale of Municipal Property	14	\$19,023	\$2,000	\$2,000
3502	Interest on Investments	14	\$10,585	\$12,000	\$12,000
3503-3509	Other		\$0	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	14	\$992,515	\$1,087,197	\$1,087,197
3914W	From Enterprise Funds: Water (Offset)	14	\$1,197,365	\$932,115	\$932,115
3915	From Capital Reserve Funds	14, 09, 07, 06	\$356,400	\$449,103	\$449,103
3916	From Trust and Fiduciary Funds	14, 08	\$12,900	\$40,000	\$40,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$4,000,000	\$4,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	14	\$0	\$400,000	\$400,000
Total Estimated Revenues and Credits			\$5,004,557	\$9,037,522	\$9,037,522

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$7,669,894	\$7,788,143	\$7,788,143
Special Warrant Articles Recommended	\$2,300,999	\$4,980,465	\$4,980,465
Individual Warrant Articles Recommended	\$8,729	\$0	\$0
TOTAL Appropriations Recommended	\$9,979,622	\$12,768,608	\$12,768,608
Less: Amount of Estimated Revenues & Credits	\$6,247,146	\$9,037,522	\$9,037,522
Estimated Amount of Taxes to be Raised	\$3,732,476	\$3,731,086	\$3,731,086



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: PEMBROKE

County: MERRIMACK

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):

\$12,768,608

Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

\$100,000

3. Interest: Long-Term Bonds & Notes:

\$66,696

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

\$166,696

7. Amount Recommended, Less Exclusions (Line 1 - Line 6)

\$12,601,912

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)

\$1,260,191

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15)

\$14,028,799

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

2015

**SCHOOL DISTRICT
WARRANT**

AND

**PROPOSED
SCHOOL BUDGET**

THE STATE OF NEW HAMPSHIRE

**TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF PEMBROKE, QUALIFIED TO VOTE
IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Pembroke Three Rivers School in said District on the 10th day of March, 2015 at 11:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose one (1) member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The polls are to open at 11:00 A.M. and will close not earlier than 7:00 P.M.

All other School District business to be conducted at the regular School District meeting as otherwise posted.

Given under our hands at said Pembroke this day of February, 2015.

Thomas Serafin, Chair
Patricia Nardone-Boucher
Janna Culberson
Daniel Driscoll
David Doherty
PEMBROKE SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF PEMBROKE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at Pembroke Academy in said District on the 7th day of March, 2015 at 10:00 o'clock in the morning to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

2. To see if the Pembroke School District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

3. To see if the Pembroke School District will vote to establish a Site-improvement Expendable Trust Fund under the provisions of RSA 198:20-c for the purpose of Site-improvement and all related costs at all property owned by the District, and further, to raise and appropriate the sum of up to one-hundred thousand dollars (\$100,000) to be placed in this fund, this sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0]
Budget Committee Does Not Recommend Approval [2-8]*

4. To see if the Pembroke School District will vote to raise and appropriate the sum of ninety thousand dollars (\$90,000) for the purpose of paving Belanger Drive, and authorize the withdrawal of ninety thousand dollars (\$90,000) from the Site-improvement Expendable Trust Fund for these purposes.

*School Board Recommends Approval [5-0]
Budget Committee Does Not Recommend Approval [2-8]*

5. To see if the Pembroke School District will vote to raise and appropriate the sum of one hundred eighteen thousand, five hundred dollars (\$118,500) for the purpose of replacing flooring, windowsills, bathroom renovation, and office space and authorize the withdrawal of one hundred eighteen thousand, five hundred dollars (\$118,500) from the School Building Capital Reserve Fund for these purposes.

*School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [9-1]*

6. To see if the Pembroke School District will vote to raise and appropriate the sum of up to fifty thousand dollars (\$50,000) to be added to the School Building Capital Reserve Fund previously established, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [7-3]*

7. To see if the Pembroke School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the Equipment Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [8-2]*

8. To see if the Pembroke School District will vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the Instructional Materials Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0]
Budget Committee Does Not Recommend Approval [3-7]*

9. To see if the Pembroke School District will vote to raise and appropriate the sum of up to ten thousand dollars (\$10,000) to be added to the Technology Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. No amount to be raised from taxation.

*School Board Recommends Approval [5-0]
Budget Committee Recommends Approval [6-4]*

10. To see if the Pembroke School District will vote to raise and appropriate the budget committee's recommended amount of \$25,074,192 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

*[School Board Recommends Approval of \$25,074,192 [5-0]
Budget Committee Recommends Approval of \$25,074,192 [8-2]*

11. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

12. To transact other business that may legally come before said meeting.

Given under our hands and seal this _____ day of February, 2015.

Thomas Serafin, Chair

Patricia Nardone-Boucher

Janna Culberson

Daniel Driscoll

David Doherty
PEMBROKE SCHOOL BOARD

A True Copy of Warrant - Attest

Thomas Serafin, Chair

Patricia Nardone-Boucher

Janna Culberson

Daniel Driscoll

David Doherty
PEMBROKE SCHOOL BOARD



New Hampshire
Department of
Revenue Administration

2015
MS-27

School Budget Form: Pembroke Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2015 to June 30, 2016

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



New Hampshire
Department of
Revenue Administration

2015

MS-27

School Budget Form: Pembroke Local School

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SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	10	\$6,614,706	\$6,684,512	\$6,771,156	\$0	\$6,771,156	\$0
1200-1299	Special Programs	10	\$3,457,310	\$3,314,075	\$3,291,717	\$0	\$3,291,717	\$0
1300-1399	Vocational Programs	10	\$638,751	\$711,313	\$660,798	\$0	\$660,798	\$0
1400-1499	Other Programs	10	\$457,990	\$449,630	\$459,582	\$0	\$459,582	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	10	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	10	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	10	\$1,203,575	\$1,188,710	\$1,274,222	\$0	\$1,274,222	\$0
2200-2299	Instructional Staff Services	10	\$373,086	\$392,351	\$399,692	\$0	\$399,692	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	10	\$70,978	\$45,928	\$47,776	\$0	\$47,776	\$0
Executive Administration								
2320 (310)	SAU Management Services	10	\$540,838	\$597,383	\$618,206	\$0	\$618,206	\$0
2320-2399	All Other Administration		\$4,836	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	10	\$1,289,483	\$1,306,798	\$1,313,819	\$0	\$1,313,819	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	10	\$1,493,609	\$1,299,102	\$1,362,639	\$0	\$1,362,639	\$0
2700-2799	Student Transportation	10	\$656,760	\$614,347	\$696,553	\$0	\$696,553	\$0
2800-2999	Support Service, Central and Other	10	\$5,874,586	\$6,589,994	\$6,877,215	\$0	\$6,877,215	\$0
Non-Instructional Services								
3100	Food Service Operations	10	\$632,027	\$698,477	\$675,032	\$0	\$675,032	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$46,413	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	10	\$551,339	\$547,378	\$543,418	\$0	\$543,418	\$0
Other Outlays								
5110	Debt Service - Principal	10	\$625,000	\$445,000	\$50,000	\$0	\$50,000	\$0
5120	Debt Service - Interest	10	\$58,219	\$35,607	\$13,700	\$0	\$13,700	\$0
Fund Transfers								
5220-5221	To Food Service	10	\$2,286	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	10	\$53,012	\$75,656	\$18,666	\$0	\$18,666	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$24,644,804	\$24,996,262	\$25,074,192	\$0	\$25,074,192	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	4	\$0	\$0	\$90,000	\$0	\$0	\$90,000
4600	Building Improvement Services	5	\$87,130	\$113,400	\$118,500	\$0	\$118,500	\$0
5251	To Capital Reserve Fund	6	\$75,000	\$100,000	\$50,000	\$0	\$50,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	3	\$0	\$0	\$100,000	\$0	\$0	\$100,000
5252	To Expendable Trusts/Fiduciary Funds	7	\$0	\$0	\$25,000	\$0	\$25,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	8	\$25,000	\$10,000	\$25,000	\$0	\$0	\$25,000
5252	To Expendable Trusts/Fiduciary Funds	9	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0
Special Articles Recommended			\$187,130	\$233,400	\$418,500	\$0	\$203,500	\$215,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended								

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	10	\$5,507,158	\$5,895,294	\$5,895,294
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	10	\$468,943	\$399,330	\$399,330
1700-1799	Student Activities	10	\$5,100	\$5,100	\$5,100
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	10	\$49,316	\$33,202	\$33,202
State Sources					
3210	School Building Aid	10	\$393,386	\$207,423	\$207,423
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	10	\$175,000	\$97,285	\$97,285
3240-3249	Vocational Aid	10	\$4,000	\$4,000	\$4,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	10	\$6,700	\$6,700	\$6,700
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	10	\$368,000	\$290,000	\$290,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	10	\$216,000	\$269,000	\$269,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	10	\$130,000	\$130,000	\$130,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	5	\$113,400	\$118,500	\$118,500
5252	Transfer from Expendable Trust Funds	4	\$50,000	\$90,000	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	7, 8, 6, 3, 9	\$120,000	\$210,000	\$85,000
9999	Fund Balance to Reduce Taxes		\$256,750	\$0	\$0
Total Estimated Revenues and Credits			\$7,863,753	\$7,755,834	\$7,540,834

Budget Summary

Item	Current Year	School Board Enacting Year	Budget Committee Enacting Year
Operating Budget Appropriations Recommended	\$24,996,262	\$25,074,192	\$25,074,192
Special Warrant Articles Recommended	\$283,400	\$418,500	\$203,500
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$25,279,662	\$25,492,692	\$25,277,692
Less: Amount of Estimated Revenues & Credits	\$7,863,753	\$7,755,834	\$7,540,834
Estimated Amount of State Education Tax/Grant		\$7,084,679	\$7,084,679
Estimated Amount of Taxes to be Raised for Education		\$10,652,179	\$10,652,179



MS-27 SUPPLEMENTAL SCHEDULE

SCHOOL DISTRICT INFORMATION ?

School District:

Pembroke

3615

Municipalities Served:

Pembroke

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-27):

\$25,277,692

Less Exclusions:

2. Principal Long-Term Bonds & Notes:

\$50,000

3. Interest Long-Term Bonds & Notes:

\$13,700

4. Capital outlays funded from Long-Term Bonds & Notes:

5. Mandatory Assessments:

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5):

\$63,700

7. Amount Recommended Less Exclusions (Line 1 - Line 6):

\$25,213,992

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%):

\$2,521,399

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting):

10. Voted Cost Items (Voted at Meeting):

11. Amount voted over recommended amount (Difference of Lines 9 and 10):

12. Bond Override (RSA 32:18-a), Amount Voted:

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 12)

\$27,799,091

For Assistance Please Contact:

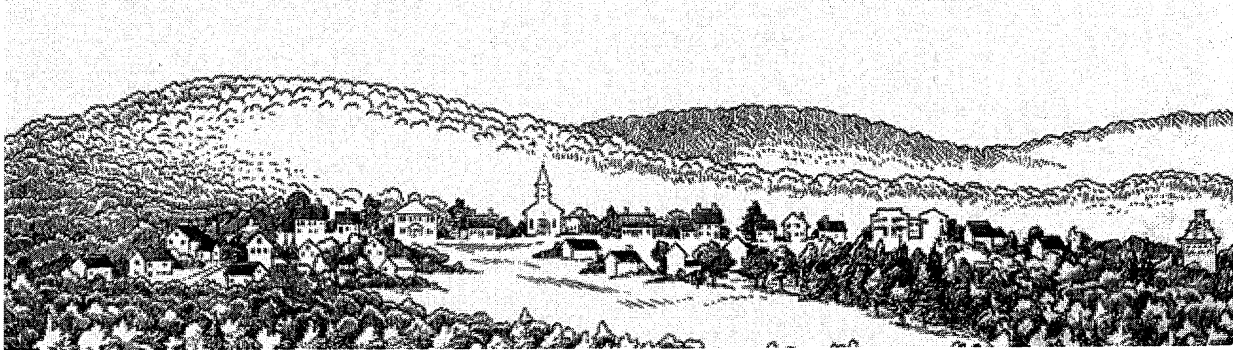
NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

PEMBROKE INFORMATION



WWW.PEMBROKE-NH.COM

For current Pembroke information
check on the Town Website

Settled: 1728

Incorporated: 1759

Population: 7,096 2014 estimate Per NH Office of Energy and Planning

Area: 14,493 acres or 22.64 square miles

Road Mileage: 77.50 miles of road

Annual Town and School Elections: Held second Tuesday in March

Annual School District Meeting: Held in March at a date and time chosen by the School Board

State Senator, 17th Senatorial District: John Reagan

Representative to the NH General Court, District 20: Dianne E. Schuett; David Doherty; Brian Seaworth.

United States Senators: Jeanne Shaheen ; Kelly Ayotte

United States Representative: Ann McLane Kuster

FIRE PERMITS REQUIRED BY LAW

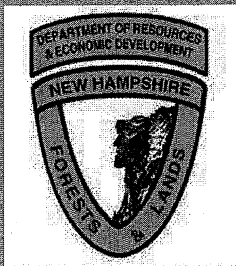
In New Hampshire RSA 227-L:17 requires that: a fire permit be obtained by the person conducting and responsible for the open burning whenever the ground is not covered with snow within a 100 foot radius of the burn site. For additional information and a brochure on open burning laws and applicable administrative rules, please visit <http://www.nhdfl.org> or contact your local Forest Fire Warden or Fire Department. Please be advised that some communities may also have additional restrictions regarding open burning and specific local permitting requirements.

Options for obtaining a required State of NH Fire Permit:

- ☐ Contact your local Forest Fire Warden, Deputy Warden or a fire department official to obtain a written fire permit.
- ☐ Utilize the convenience of the Online Fire Permit System in participating communities. Follow the link:
<https://nhdflweb.sovsportsnet.net>
- ☐ Simply scan the QR code below to visit the Online Permit website.

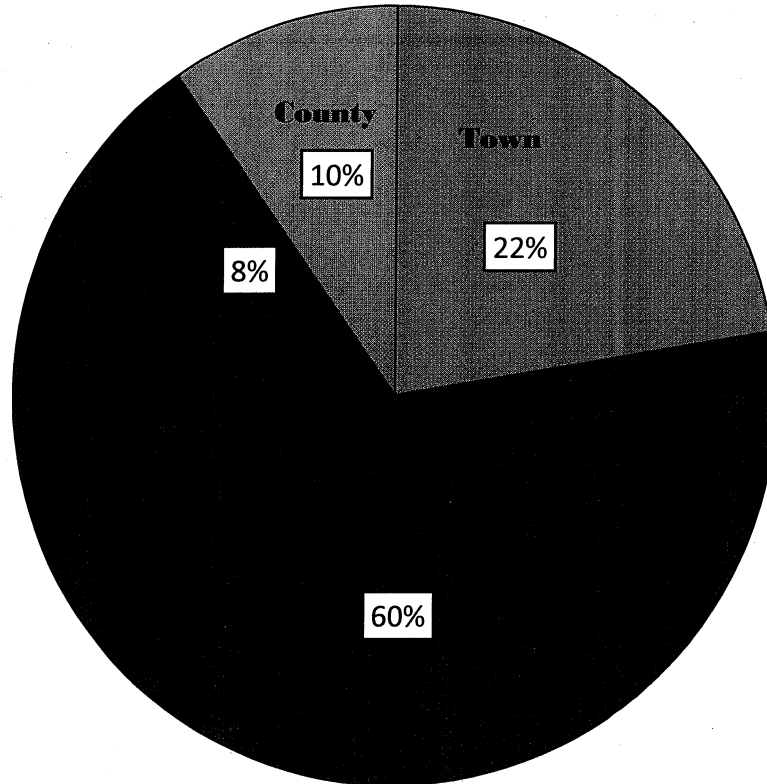


Help Prevent Wildfires!



NH Division of Forests and Lands
Forest Protection Bureau
PO Box 1856
Concord, NH 03302-1856
603-271-2214
www.nhdfl.org

TOWN OF PEMBROKE **2014 TAX RATE** **\$29.70**



■ **Town Rate \$6.64**

■ **Local School Rate \$17.68**

■ **State School Rate \$2.49**

■ **County Rate \$2.89**

TAX RATE HISTORY COMPARISON

