

# **ANNUAL REPORT**

OF THE

**Board of Selectmen and School Board**

OF THE

## **Town of Pembroke**

TOGETHER WITH THE REPORTS OF THE

**Treasurer, Trustees, Officers and  
Boards, Committees and Commissions  
of the Town**

FOR THE

**YEAR ENDING DECEMBER 31, 2006**



## DEDICATION

The 2006 Town Report is dedicated to  
retired Chief of Police Wayne A. Cheney  
1979 - 2006



In honor of 27 years of distinguished service to the Town of Pembroke  
the Board of Selectmen dedicate the 2006 Town Report to  
Chief Wayne A. Cheney.

Chief Cheney retired on August 31, 2006 after spending  
his entire police career protecting  
the residents of Pembroke.

***"There's no limit to what a man can do or where he can go  
if he doesn't mind who gets the credit"***

**Ronald Reagan**

This quote is a favorite of Chief Cheney's and one he humbly lived by.

The Town of Pembroke is pleased to honor the service of  
Chief Cheney with this dedication.





## 2006 Pembroke Annual Report

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## **TOWN OFFICIALS**

### **Board of Selectmen**

Larry Preston, Chair (2008); Brian B. Tufts, Vice Chair (2008);  
Daniel Crean (2007); Larry Young Sr. (2007);  
Fred Kline (2009)

### **Town Treasurer**

John B. Goff (2007)

### **Deputy Treasurer**

Vacant

### **Town Clerk**

James F. Goff (2007)

### **Town Moderator**

Thomas E. Petit (2007)

### **Assistant Town Moderator**

Charles Mitchell

### **Supervisors of the Checklist**

Patricia Crafts, Chair (2008);  
Roland Young, Jr. (2012); Chelsey D. Goff (2010)

### **Library Trustees**

Marie Brezosky, Chair (2007); Cynthia Menard (2007);  
Theresa Caplette, (2008); Patricia Fowler, (2008);  
Frank Davis. (2009); Peggy Topliff, Alt. (2007)

### **Trustees of Trust Funds**

Gerard E. Fleury, Chair (2008);  
Normand Provencher (2009); Jan Edmonds (2007)

### **Sewer Commission**

Harold Thompson, Chair (2009);  
Paulette Malo (2008); Jules Pellerin (2009)

### **Water Commission**

Edward Lavalley, Chair (2007);  
Maurice Lavoie, (2009); Kevin Brasley (2010);  
Chris Culberson (2008); Louise Petit Roberts (2011)

## **TOWN DEPARTMENTS AND OFFICES**

### **Town Administration Department**

Troy R. Brown, Town Administrator  
Geoff Ruggles, Finance Director  
Muriel Previe, Welfare Director  
Linda A. Williams, Municipal Secretary  
Nataliya Gapanova, Accounts Clerk

### **Emergency Management**

Larry W. Young, Sr., Director  
Thomas E. Petit, Deputy Director

### **Fire Department**

Harold Paulsen, Fire Chief  
John Theuner, Assistant Fire Chief  
Paul Gagnon, Deputy Fire Chief  
Erik Paulsen, Captain  
Robert Farley, Captain  
Terrance Judge, Lieutenant  
Brian Lemoine, Lieutenant  
Charles Schmidt, Lieutenant  
Jeff Cyr, Lieutenant

### **Health Department**

Dr. Vincent E. Greco, Health Officer

### **Tax Collection**

Nancy B. Clifford, CTC, Tax Collector  
Peggy Yeaton, Deputy Tax Collector

### **Planning and Land Use Department**

Laura Scott, Director  
Michael Pelsor, Code Enforcement Officer  
Elaine Wesson, Planning and Land Use Clerk

### **Police Department**

Scott J. Lane, Chief of Police  
Dwayne Gilman, Lieutenant  
Michael Crockwell, Sergeant  
Glenn S. Northrup, Sergeant  
Dawn Shea, Detective

### **Department of Public Works**

Emile Lacerte, Director  
Reno Nadeau, Foreman  
Victor Ranfos, Foreman

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## **BOARDS, COMMITTEES AND COMMISSIONS**

### **BUDGET COMMITTEE**

**କର୍ତ୍ତା**

David Freeman-Woolpert, Chair - 2008; Tina Courtemanche, Vice Chair - 2009; Charles Connor - 2007; Joe Crowley - 2008; Vincent Greco - 2009; Mark LePage - 2007; Barbara Natalizio - 2007; Ken Plourde - 2008; Daniel D. Crean, Board of Selectmen Representative; Larry J. Preston, Board of Selectmen Representative Alt.; Gerard Fleury, School Board Representative; Pat Crafts, Recording Clerk

### **CABLE TV ADVISORY COMMITTEE**

**କର୍ତ୍ତା**

Alan Topliff - 2009; Kenard "Butch" Ayles - 2007; Robert Baxter - 2008; Daniel Crean, Chair and Board of Selectmen Representative; Gerry Fleury, School Board Representative; Cynthia Stosse, Library Representative

### **CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

**କର୍ତ୍ତା**

William Stanyan, Chair - 2009, Rosemarie Michaud - 2008; Tina Courtemanche, Vice Chair and Budget Committee Representative; Kevin Foss - 2007; Bill Faith, Planning Board Representative; Thomas Serafin, School Board Representative; Daniel D. Crean, Board of Selectmen Representative; Larry J. Preston, Board of Selectmen Alt.

### **CEMETERY COMMISSION**

**କର୍ତ୍ତା**

David Richards, Chair - 2007; James Garvin, - 2007; Robert Richards - 2007; Nancy Foster - 2008

### **CONSERVATION COMMISSION**

**କର୍ତ୍ତା**

Kevin Gagne, Chair - 2009; Ammy Heiser, - 2008; Stetson Heiser - 2008; Janet Anderson - 2007; Carol Bertsimas - 2007; Ayn Whytemare - 2008; Lee Ann Atwell-2009; Todd Terrien, Planning Board Representative; Brian Tufts, Board of Selectmen Representative.

### **ECONOMIC DEVELOPMENT COMMITTEE**

**କର୍ତ୍ତା**

John Payne, Chair - 2008; Dana Carlucci - 2007; Jocelyn Carlucci - 2009; Robert A. Baxter, - 2008; Michael Loso - 2009; Jacques Despres - 2009; Floyd Smith-2007; Cynthia Lewis - Planning Board Representative; Fred Kline, Board of Selectman Representative

### **FACILITIES AND GROUNDS COMMITTEE**

**କର୍ତ୍ତା**

Dana Carlucci - 2008; Tom Hebert - 2007; Larry W. Young, Sr., Board of Selectmen Representative

## **BOARDS, COMMITTEES AND COMMISSIONS**

### **PLANNING BOARD**

**৯০৯**

Robert E. Bourque, Chair – 2008; Roland Lemoine, Vice Chair – 2009; Cynthia Lewis-2008.; Alan Topliff-2007; John Harrington-2007; Mark Zydel-2009; Kevin Foss-2008; Todd Terrien, Alt-2009; Larry W. Young, Sr., Board of Selectman Representative; Catie Tirrell, Recording Secretary

### **RECREATION COMMISSION**

**৯০৯**

Rose Galligan, Chair - 2008; David Seavey – 2007; Michelle Carvalho – 2009; Susan Seidner – 2009; David Sheldon – 2008; Karen Meisenheimer, Alt. – 2009; Larry W. Young, Sr. Board of Selectmen Representative

### **ROADS COMMITTEE**

**৯০৯**

Burton Curley, Chair – 2009; Maurice Lavoie-2007; Henry Malo – 2007; Floyd Smith-2007; Paulette Malo - 2009; Oscar Plourde, Alt. – 2008; Roland Lemoine, Planning Board Representative; Emile Lacerte, Dept. of Public Works Representative; Fred Kline, Board of Selectmen Representative

### **ZONING BOARD OF ADJUSTMENT**

**৯০৯**

William Bonney, Chair - 2007; Bruce Kudrick, Vice-Chair - 2007; Dana Carlucci – 2008; Thomas Hebert – 2009, David Sheldon, Alt. – 2008; Thomas LoPizzo – 2008; Stephanie Burnham, Alternate-2009; Susan Gifford, Secretary

### **SOLID WASTE COMMITTEE**

**৯০৯**

Sally Hyland; Gerard Fleury; Roland Lemoine; Brian B. Tufts, Board of Selectmen Representative

### **PEMBROKE HILL ROAD ADVISORY COMMITTEE**

**৯০৯**

Jane Swanson; Kennard “Butch” Ayles; Normand Provencher; Larry J. Preston, Board of Selectmen Representative

### **TAX INCREMENT FINANCING (TIF) ADVISORY BOARD**

**৯০৯**

Duane D’Agnese; Michael Bourgoine; Dick Anagnost; Michael Girard; Dan Scott; Dana Carlucci, Economic Development Committee Representative; Daniel D. Crean, Board of Selectmen Representative

## BOARD OF SELECTMEN'S REPORT



*L-R: Brian B. Tufts; Fred Kline; Larry J. Preston, Chair; Larry W. Young, Sr.; Daniel D. Crean*

## BOARD OF SELECTMEN

The “Mother’s Day Flood” will undoubtedly be remembered for many years to come. On May 14, 2006, the Merrimack, Suncook and Soucook rivers threatened to destroy our public infrastructure, homes and businesses. However, Pembroke was fortunate to escape unharmed. Church Road and Smith Avenue were closed for a short time while the Public Works Department completed repair work and Bachelder Road residents worked together to restore their neighborhood to pre-flood conditions. The Board of Selectmen would like to commend our emergency services personnel, public works staff and all the other employees and volunteers who worked tirelessly throughout the floods to protect the life and safety of our residents. In addition, we would like to thank the Town Administrator, Department Heads and Amanda Mate, Public Works Department Secretary for meeting several times with FEMA Officials and submitting reimbursement forms seeking approximately \$70,000.00 from FEMA.

This past year has brought many personnel changes throughout all departments. On August 31, 2006, Police Chief Wayne A. Cheney retired after serving 27 years of outstanding service to the Pembroke Police Department. Chief Cheney worked his entire career with the Town of Pembroke and was appointed Chief in 1998. As Chief, he was instrumental in improving community awareness and implementing new programs and he assisted with the design and construction of the new Safety Center. The Board hosted his retirement ceremony on September 16 and dedicated the Police Department’s conference room in his name. ***Thank you Chief Cheney for your years of dedication, commitment and service!*** The Board was fortunate that a lengthy and expensive search for a new Police Chief was not necessary since Lieutenant Scott J. Lane was prepared and ready to accept the responsibilities. Chief Cheney highly recommended Lieutenant Lane and after conducting an interview, the Board decided not to conduct a national recruitment campaign and appointed

## **BOARD OF SELECTMEN'S REPORT**

Lieutenant Lane as Police Chief on September 1, 2006. The Selectmen also filled another Department Head vacancy in 2006. Emile Lacerte was appointed as Public Works Director on August 14<sup>th</sup>. Mr. Lacerte began working for the Town when he was 21 years old and worked his way through the ranks over the past 15 years from Laborer to Senior Foreman. Other new employees were added to the Public Works Department, Police Department and Town Hall as well in 2006.

The Board made several changes to the employee personnel policy; a few changes were made specifically to improve recruitment and retention of employees. Some employees are now compensated for overtime when required to work holidays; longevity financial incentives were added and health and dental benefits were extended to employees with domestic partners. In addition, the Selectmen implemented a merit based compensation plan to award employees who perform exceptionally well. The Selectmen continue to work on completing a wage and benefit survey to make sure the Town remains competitive with comparable communities. The survey will be completed in 2007.

The Board of Selectmen and the Roads Committee "Toured the Town" on Saturday, May 6, 2006. The purpose of the tour was to inspect the condition of the town's streets and roads and discuss repair options and costs. The Roads Committee agreed to develop a long-term road pavement / improvement plan for the Board of Selectmen to review and it was decided that plans should be developed to reconstruct Broadway, Prospect, Maple and Pine Street in 2007.

As a result of the May flood, engineering plans were developed and environmental permitting was approved to reconstruct a portion of Church Road. Public bids were received to pave Church Road, construct ditches and install new culverts to prevent future washouts and erosion caused by heavy rains, spring runoff and flood conditions. Unfortunately, the construction costs were much higher than anticipated and the project was delayed until 2007.

Additional unexpected infrastructure problems occurred in December 2006. North Pembroke Road Bridge was closed to all vehicular traffic for approximately 10 days due to its deteriorated condition. Temporary repairs were performed by NHDOT by installing steel plates on the bridge deck with a new paved wearing course. The temporary repairs were sufficient to restore vehicular traffic back to a maximum weight limit of 15 tons. The Town will continue to work with the City of Concord and NHDOT to develop a short and long term repair / replacement plan to be addressed in the 2008 budget. If further deterioration occurs, it may become necessary to close the bridge again. Finally, in regards to roads and infrastructure, the Board officially accepted Rebecca Way, Fairway Drive, Cooperative Way and Alexander Drive as public roads in 2006.

In regards to buildings and facilities, the Town negotiated a three (3) year lease agreement with Holistic Health Center. The Perry Eaton Building is now fully rented and generates an annual gross rental income of approximately \$25,000.00. As you may already know, the Pembroke Sewer Department rents the basement area and Holistic Health Center rents the 1<sup>st</sup> and 2<sup>nd</sup> floors. Community meetings can still be scheduled at the building by contacting the Town Office. The Town and tenants have completed many building improvements.



## BOARD OF SELECTMEN'S REPORT

The Board of Selectmen approved an \$8,300.00 contract with Target, New England to complete a comprehensive exterior and interior inspection of the Towns Historic Clock Tower. A 100ft two-man lift was used to inspect the exterior roofing, brick, paint, soffits and clock faces. Minor repair work was completed on the bell hammer and pigeon spikes were installed where needed. In summary, there are no signs of water, snow and ice penetration inside the tower and the exterior paint is in good condition. Regular maintenance and inspection of the Historic Clock Tower should help preserve its integrity and prevent future expensive repair work. The Town plans to complete a comprehensive inspection every three to 4 years.

The Selectmen continued to meet with various boards and committees to address current issues facing our community. In addition, the board met with the School Department, Allenstown Board of Selectmen and Water and Sewer Commission. The meetings are important to improve communications and identify issues that can be solved together.

This year we lost some committee volunteers who served the community for many years, most notable, Norman Provencher who served on the Planning Board for over 20 years. The Selectmen presented him a clock with the town seal as a small token of our appreciation. The Selectmen would like to thank all the volunteers for their hard work over the past year. It would be difficult for the community to continue to prosper and address difficult issues without the assistance from our volunteer boards and committees. The Town is always seeking volunteers to serve on various boards and committees. Anyone interested in volunteering to serve on various boards and committees should contact the Town Administrator for assistance.

As always, the Board of Selectmen would like to thank our staff for all the work they do throughout the year. Many of them have taken on additional responsibilities due to staff vacancies and continue to serve with great dedication and commitment. We would like to especially thank Linda Williams, Municipal Secretary for her outstanding work in publishing the community newsletters and 2006 Annual Town report. We encourage anyone who has a question or suggestion to attend regular scheduled board meetings on the 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month or feel free to contact Troy Brown, Town Administrator at 603.485.4747 ext 202 or email [Tbrown@pembroke-nh.com](mailto:Tbrown@pembroke-nh.com).

Respectfully Submitted,

Pembroke Board of Selectmen

**MINUTES OF THE ANNUAL TOWN MEETING  
TOWN OF PEMBROKE, NH  
MARCH 14, 2006**

The meeting was opened by Moderator Thomas E. Petit at 11:00 a.m.

**A motion was made to read and act on Articles #1 and #2 and the remaining articles to be read and acted upon at the deliberative session on March 18, 2006 at the Pembroke Academy.**

**MOVED: Chester Martel**

**SECONDED: Roland Young, Jr.**

**ARTICLE 1 - To choose all necessary officers for the ensuing year.**

- **Denotes elected**

**Town Clerk for one year:  
Vote for not more than ONE  
James F. Goff 467\***

**Water Commissioner for five years:  
Vote for not more than ONE  
Louise Petit Roberts 433\***

**Treasurer for one year:  
Vote for not more than ONE  
John B. Goff 427\***

**Library Trustee for three years:  
Vote for not more than ONE  
Frank (Francis) Davis 439\***

**Moderator for two years:  
Vote for not more than ONE  
Thomas E. Petit 469\***

**Trust Fund Trustee for three years:  
Vote for not more than ONE  
Normand H. Provencher 434\***

**Selectman for three years:  
Vote for not more than ONE  
Fred Kline 258\*  
Roland Lemoine 231**

**Checklist Supervisor for six years:  
Vote for not more than ONE  
Roland Young, Jr. 459\***

**Sewer Commissioner for three years:  
Vote for not more than ONE  
Jules A. Pellerin 426\***

**ARTICLE 2 – AMEND ZONING ORDINANCE**

Are you in favor of adopting the following amendments to the existing Zoning Ordinance of the Town of Pembroke as proposed by the Planning Board?

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## MINUTES OF THE ANNUAL TOWN MEETING

### Amendment #1

Are you in favor of the adoption of Amendment # 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To revise §143-21 Table of Dimensional and Density Regulations, Note 3 to make it clear that the frontage of a buildable lot is to be measured along a Town Class V street, and to delete the incorrect reference to an official map of the town.

**YES 354 NO 80 AMENDMENT #1 PASSED**

### Amendment #2

Are you in favor of the adoption of Amendment # 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To revise and clarify the following definitions located in section §143-8 Definitions:

- Dwelling, Multifamily
- Dwelling, Two-Family
- Dwelling Unit
- Street

To adopt the following definitions:

- Dwelling, Single-Family Detached
- Class VI Roads

**YES 377 NO 89 AMENDMENT #2 PASSED**

### Amendment #3

Are you in favor of the adoption of Amendment # 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To replace the existing language in §143-103(C) (Lot of Record) so that building permits may be issued only for lots with the necessary frontage along a Town Class V road.

**YES 333 NO 128 AMENDMENT #3 PASSED**

### Amendment #4

Are you in favor of the adoption of Amendment # 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

## **MINUTES OF THE ANNUAL TOWN MEETING**

To amend Article XVII, Town of Pembroke Growth Management Ordinance, in order to:

- Expand the Authority and Purpose Section
- To clarify that this Ordinance is only for residential development and building permits; that one building permit is required for each dwelling unit; and to provide an exemption for qualified elderly affordable housing.
- To replace the lottery system for building permit distribution with a first-come first-served basis and to clarify the transferability and time limits on the building permits.
- To give the authority over administrative procedures to the Planning Board
- To allow developments to be approved for up to 20 lots or units and to require the phasing of developments larger than 5 total lots/dwelling units
- To require subdivisions within 500 feet of municipal water infrastructure to make provisions to connect to the system

**YES 326 NO 130 AMENDMENT #4 PASSED**

### **Amendment #5**

Are you in favor of the adoption of Amendment # 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-68 Aquifer Conservation (AC) District, in order to:

- Update the Aquifer Conservation District Map using the 1996 US Geological Survey map
- Allow the Planning Board to dispute the District boundary in cases of incorrectly designated zones
- To prohibit "Commercial and Industrial vehicle maintenance as a principal use"
- To delete the current AC District requirement that "No more than 50% of any lot shall be rendered impervious by buildings and pavement"

**YES 350 NO 104 AMENDMENT #5 PASSED**

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**MINUTES OF THE ANNUAL TOWN MEETING  
TOWN OF PEMBROKE, NH  
DELIBERATIVE SESSION  
MARCH 18, 2006**

At 9:55 a.m. Moderator Thomas E. Petit read the results of the election on Tuesday, March 14, 2006.

Moderator Petit opened the meeting at 10:00 a.m. with the Pledge of Allegiance.

Moderator Petit asked if there was any objection to waiving the reading of the whole warrant at the beginning of the meeting. He then took a vote, with all being in favor of waiving the reading of the entire warrant to start the meeting; the meeting was begun with Article #3.

**ARTICLE 3-** To see if the Town will vote pursuant to RSA 162-K:9, IV to modify the Soucook River Tax Increment Financing District Plan approved at the 2005 Annual Meeting to temporarily reduce the allocation of incremental tax valuation allocated for TIF purposes from 50% of incremental assessed valuation to 10% of incremental assessed valuation. The reduced allocation for TIF purposes shall remain in effect until further amendment by the Town Meeting.

**Text of Amendment to TIF Plan**

Pursuant to Section XII, the Soucook River TIF District Plan is amended by inserting the following new subsection C into Section XI, Uses of Incremental Revenues:

**C. TEMPORARY ALTERATION IN TAX INCREMENT ALLOCATION**

As a result of the temporary moratorium on sewer connections and current uncertainty of development plans for owners of some property within the boundaries of the District, the captured assessed value and use of incremental revenues shall be temporarily altered as follows:

Commencing with the tax year beginning on April 1, 2006, and continuing until further amendment of the TIF plan by the Pembroke Town Meeting, the percentage of valuation designated as captured assessed value shall be decreased from 50% of the increased assessed valuation over the District's initial valuation to 10% of such increased assessed valuation. The incremental revenues derived from such captured assessed value shall be used to defray costs for planning, engineering, and administrative services such as surveys, economic development studies, plans and current cost estimates for improvements in the District, and related services.

**MOVED: Daniel Crean**

**SECONDED: Larry Young**

## MINUTES OF THE ANNUAL TOWN MEETING

***Selectman Dan Crean explained that because there is a temporary moratorium on new connections to the sewer treatment system, the Board of Selectman felt that it didn't make a lot of sense to allocate 50% of the increased value in the TIF district until they had a clear idea when the moratorium would be lifted. The purpose of this article is to temporarily allocate 90% of the tax revenue created by the TIF district to the general fund, which would make a 1.5% difference in the tax rate.***

Ron Clouser asked what is the total amount of acres in the TIF district and how many acres are left to be developed.

Town Planner Laura Scott stated that there is 242 acres in the TIF district of which more than half is undeveloped.

Peter Bonnano asked for an explanation of figures on the handout specifically, the 2005 total value was 7.2 million then it shows in 2006 the estimated value is 27 million and then it shows 18 million.

Finance Director Geoff Ruggles explained that the 7.2 million is the assessed value of the property in the TIF district when it was established, the estimated 27 million is the current value of the property in the TIF district. The 18 million is the "captured" amount or additional value that the TIF formula will be applied to.

Dana Carlucci asked if we have dedicated sewer capacity for the Pembroke 600 and the Pembroke Crossing project that is underway.

Sewer Commissioner Paulette Malo stated that we do have reserved capacity for Phase 1 of Pembroke 600 and full buildout of Pembroke Crossing.

Dana Carlucci and Fred Kline spoke in opposition of this article stating that the town would be opting for shortterm tax relief in approving this article as opposed to long term investment by continuing with the initial plan as approved at last years town meeting.

Jim Parker asked if Allenstown does not upgrade the sewer system, will anything in the TIF district be able to be developed.

Thomas Petit stated that Phase 1 of Pembroke 600 and Pembroke Crossing will still be able to be developed but nothing after that would be able to connect to the sewer system.

Ryland Weisiger asked if the town votes in this article, could it in the future vote to increase the amount going back into the TIF.

Moderator Petit stated that it could be done.

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## MINUTES OF THE ANNUAL TOWN MEETING

There was a motion made to vote on the article.

**MOVED: Ron Clouser**

**SECONDED: William Nunnally**

**VOTE: YES**

**MOTION PASSED**

**VOTE ON ARTICLE #3: YES**

**ARTICLE #3 PASSED**

**ARTICLE 4** - To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to pay costs and administrative expenses incurred in connection with the Soucook River Tax Increment Financing District Plan. The amount appropriated by this article is intended to be funded solely by tax increment revenues derived from captured assessed value in the TIF district and, to the extent that such revenues do not equal or exceed the amount appropriated, the appropriation shall be reduced to that amount so that no moneys from general taxation are required for this appropriation.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Brian Tufts**

**SECONDED: Brian Lemoine**

Town Administrator Troy Brown explained that this is the money that the Selectmen would use to continue to study the TIF District and work with developers.

There was a motion made to vote on the question.

**MOVED: William Nunnally**

**SECONDED: Ron Clouser**

**VOTE ON MOTION: YES**

**VOTE ON ARTICLE #4: YES**

**ARTICLE #4 PASSED**

**ARTICLE 5** - To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the construction, renovation or maintenance of town bridges, to be known as the Bridge Repair and Replacement Capital Reserve Fund and to raise and appropriate the sum of \$30,000.00 to be placed in this fund and appoint the Board of Selectmen as agents to expend from this fund.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Daniel Crean**

**SECONDED: Larry Young**

**VOTE: YES**

**ARTICLE #5 PASSED**

## MINUTES OF THE ANNUAL TOWN MEETING

**ARTICLE 6** – To see if the Town will vote to establish a Public Safety Services Revolving Fund pursuant to RSA 31:95-h. The money received from fees and charges for public safety services, including but not limited to public safety services in connection with special events, highway construction and other construction projects, shall be allowed to accumulate from year to year and shall not become part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen.

**MOVED: Brian Tufts**

**SECONDED: Larry Young**

**VOTE: YES**

**ARTICLE #6 PASSED**

**ARTICLE 7** – To see if the Town will vote to rescind the provisions of RSA 31:95-c and abolish the Special Police Detail Fund created in 2002 that restricts revenues from Police Department special details for the purpose of funding 100% of personnel, vehicle and administrative costs associated with special details and transfer the balance remaining in said fund to the new Public Safety Services Revolving Fund created in article 6.

**MOVED: Brian Tufts**

**SECONDED: Larry Preston**

**VOTE: YES**

**ARTICLE #7 PASSED**

**ARTICLE 8** – To see if the Town will vote to expand the purpose of the Fire Department Small Equipment Capital Reserve Fund created in 1997 to allow for the repair and replacement of small equipment and vote to appoint the Board of Selectmen as agents to expend from this fund. (RSA 35:16 requires 2/3 vote)

**MOVED: Larry Young**

**SECONDED: Harold Paulsen**

*Cindy Lewis explains that the purpose of the article is to make Article #8 and Article #9 identical. As it stands now the capital reserve allows for the purchase of fire department small equipment but not for the repair and replacement of fire department small equipment.*

**VOTE: YES**

**ARTICLE #8 PASSED**



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## MINUTES OF THE ANNUAL TOWN MEETING

**ARTICLE 9** – To see if the Town will vote to expand the purpose of the Police Small Equipment Capital Reserve Fund created in 2003 to allow for the purchase of small equipment and vote to appoint the Board of Selectmen as agents to expend from the Police Small Equipment Capital Reserve Fund. (RSA 35:16 requires 2/3 vote)

**MOVED: Larry Young**

**SECONDED: Cindy Lewis**

Cindy Lewis explains that this capital reserve now allows for repair and replacement of police department small equipment but not for the purchase of police department small equipment.

**VOTE: YES**

**ARTICLE #9 PASSED**

**ARTICLE 10**– To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds previously established.

Town Equipment Capital Reserve Fund	\$200,000.00
Fire Equipment Capital Reserve Fund	\$150,000.00
Recreation Facilities Capital Reserve Fund	\$ 50,000.00
Police Cruiser Capital Reserve Fund	\$ 37,000.00
Sidewalk Capital Reserve Fund	\$ 30,000.00
Municipal Facilities Capital Reserve Fund	\$ 10,000.00
Police Small Equipment Capital Reserve Fund	<u>\$ 2,000.00</u>

<i>Total</i>	<i>\$479,000.00</i>
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**Recommended by Board of Selectmen**  
**Recommended by Budget Committee**

**MOVED: Larry Preston**

**SECONDED: Daniel Crean**

**There was a motion made to amend Article #10 “so that \$350,000 be funded from the unresved undesignated Fund Balance.”**

**MOVED: Ron Clouser**

**SECONDED: John Bender**

Geoff Ruggles explained that we could take the \$350,000 out of the fund balance but the town needs about \$1.4 million to pay the bills for every six month tax cycle. If we take the money out of the fund balance we would have to borrow money in anticipation of taxes and that would cost the town money in the long run with interest payments.

## **MINUTES OF THE ANNUAL TOWN MEETING**

**There was a motion made to vote on the amendment.**

**MOVED: Richard Bilodeau**

**SECONDED: William Nunnally**

**VOTE: YES**

**VOTE ON AMENDMENT TO ARTICLE #10: NO      AMENDMENT FAILS**

**VOTE ON ARTICLE #10 AS WRITTEN: YES      ARTICLE #10 PASSED**

**ARTICLE 11 - To see if the Town will vote to raise and appropriate a sum not to exceed \$130,000.00 to purchase a front end loader and to authorize the withdrawal of a sum not to exceed \$105,000.00 from the Town Equipment Capital Reserve Fund created for this purpose, with the balance to be raised by taxes.**

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Larry Young**

**SECONDED: Brian Tufts**

**There was a motion made to amend Article #11 to read: "To see if the Town will vote to raise and appropriate a sum not to exceed \$126,755.00 to purchase a front end loader and to authorize the withdrawal of a sum not to exceed \$96,755.00 from the Town Equipment Capital Reserve Fund created for this purpose, with the balance to be raised by taxes.**

**This action will result in a net decrease of \$8,245.00**

**\*Note RSA 32:6 gives the voters the right to appropriate either more or less than was stated on the warrant or posted budget. "**

**MOVED: Dan Crean**

**SECONDED: Larry Preston**

**VOTE ON AMENDMENT TO ARTICLE #11: YES      AMENDMENT PASSED**

**VOTE ON ARTICLE #11 AS AMENDED: YES**

**ARTICLE #11 PASSED AS AMENDED.**

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## MINUTES OF THE ANNUAL TOWN MEETING

**ARTICLE 12-** To see if the Town will vote to raise and appropriate a sum not to exceed \$110,622.00 to purchase a 6 wheel dump truck with equipment and to authorize the withdrawal of a sum not to exceed \$110,622.00 from the Town Equipment Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Dan Crean**

**SECONDED: Brian Tufts**

**There was a motion made amend Article #12 to read: "To see if the Town will vote to raise and appropriate a sum not to exceed \$115,687.00 to purchase a 6 wheel dump truck with equipment and to authorize the withdrawal of a sum not to exceed \$115,687.00 from the Town Equipment Capital Reserve Fund created for this purpose.**

**This action will result in an increase of \$5,065.00**

**\*Note RSA 32:6 gives the voters the right to appropriate either more or less than was stated on the warrant or posted budget."**

**MOVED: Brian Tufts**

**SECONDED: Dan Crean**

Paulette Malo asked if the town would be trading in a vehicle.

Troy Brown stated that the town would keep the old vehicle as a spare in case any of the other trucks break down.

Kathy Cleveland asked if the town would still have repair costs for the old vehicle.

Troy Brown stated that the town would take care of the maintenance but would not make any major repairs to the vehicle.

**VOTE ON AMENDMENT TO ARTICLE #12: YES    AMENDMENT PASSED**

**VOTE ON ARTICLE #12 AS AMENDED: YES**

**ARTICLE #12 PASSED AS AMENDED**

## **MINUTES OF THE ANNUAL TOWN MEETING**

**ARTICLE 13** - To see if the Town will vote to raise and appropriate a sum of \$25,016.00 to purchase and equip a police cruiser and to authorize the withdrawal of a sum not to exceed \$25,016.00 from the Police Cruiser Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Brian Tufts**

**SECONDED: Larry Young**

**VOTE: YES**

**ARTICLE #13 PASSED**

**ARTICLE 14** – To see if the Town will vote to raise and appropriate a sum of \$28,250 to reconstruct the Memorial Field basketball court and install new equipment and to authorize the withdrawal of a sum not to exceed \$28,250.00 from the Recreation Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Dan Crean**

**SECONDED: Brian Tufts**

Brady Serafin, president of the Suncook Youth Soccer League, stated that there is no money spent on the soccer field, he would like to see the town form a committee to look at the priorities for all sports.

Dan Crean stated that the town has a CIP Committee that deals with that and that their meetings are open to the public.

**VOTE: YES**

**ARTICLE #14 PASSED**

**ARTICLE 15** – To see if the Town will vote to raise and appropriate a sum of \$4,791 to re-surface the Tennis Courts located at Pembroke Academy and to authorize the withdrawal of a sum not to exceed \$4,791.00 from the Recreation Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Dan Crean**

**SECONDED: Cindy Lewis**

There was a question as to who owns the tennis courts. It was stated that the town owns them but they are on school district property.

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## MINUTES OF THE ANNUAL TOWN MEETING

Brady Serafin asked if there was anybody at the meeting that could tell him how many people make use of the tennis courts. There is only one soccer field for the Town of Pembroke and that Suncook Youth Soccer, a non-profit organization, serves over 400 children. He believes this amount of money would be better spent to resurface the one town owned soccer field.

David Freeman-Woolpert stated that this article is for maintenance of the tennis courts, this will fix the cracks in the surface that are starting to form. This will hopefully keep the town from running into major repairs.

Dave Doherty, tennis coach at PA, stated that there are approximately 40 to 60 students on the PA boys and girls tennis teams, Three Rivers School uses the courts for their intramural program and the courts are open to the town year round weather permitting. This article is for routine maintenance to keep a great facility in good shape for about the next 5 years.

Brady Serafin made a motion to amend the article to include the soccer field.

Moderator Petit rule the motion out of order stating that there are other areas in the meeting to make that motion.

**There was a motion made to vote on the article.**

**MOVED: Normand Provencher**

**SECONDED: William Nunnally**

**VOTE ON MOTION: YES**

**VOTE ON ARTICLE #15: YES**

**ARTICLE #15 PASSED**

**ARTICLE 16** - To see if the Town will vote to appropriate a sum not to exceed \$25,000.00 to be used for Cemetery Improvements; said funds to be transferred from perpetual care Trust Funds held by the Town, if approval is obtained from the Probate Court. Pursuant to RSA 32:7, VI this appropriation shall not lapse until December 31, 2008.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: Brian Tufts**

**SECONDED: Larry Young**

David Richards stated that this is an ongoing effort by the Cemetery Commission to improve and install a permanent fence in front of the Evergreen Cemetery.

**VOTE: YES**

**ARTICLE #16 PASSED**

## **MINUTES OF THE ANNUAL TOWN MEETING**

**ARTICLE 17** - To see if the Town will vote to raise and appropriate the amount of \$6,351,099.00 for the 2006 operating budget, not including appropriations by special warrant articles and other appropriations voted separately.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**MOVED: David Freeman-Woolpert      SECONDED: Tina Courtemanche**

**There was a motion made to change the Public Safety line of the proposed budget to:**

**“Public Safety:**

**4215 Ambulance-Contracted**

**Dollar Change 0 38,575**

**Percent change 0 38,575**

**Until an Independent Audit is computed and The Board of Selectman review it”**

**MOVED: Jessica Calhoun      SECONDED: Richard Bilodeau**

**After some discussion and confusion as to what this amendment is supposed to accomplish, the motion and second was withdrawn by Jessica Calhoun and Richard Bilodeau respectively.**

**There was a motion made “to increase annual budget from \$6,351,099.00 to \$6,356,099 for the purpose improving the soccer field at memorial field”**

**MOVED: Brady Serafin      SECOND: Ron Clouser**

**VOTE ON AMENDMENT: NO      AMENDMENT FAILED**

**VOTE ON ARTICLE #17 AS WRITTEN: YES      ARTICLE #17 PASSED**

**ARTICLE 18** - To see if the Town will vote to amend the Veterans Tax Credit in accordance with RSA 72:28 from the current maximum allowable amount of \$500.00 per year to \$250.00 per year.

**MOVED: Brian Tufts      SECONDED: Daniel Crean**

Selectman Larry Preston explained that the Board of Selectmen decided to bring this back to vote on because it represented \$150,000 in the town budget and that this was not explained at last years town meeting when this tax credit was voted in. He stated that although the number of eligible veterans in the Town of Pembroke has decreased in the past three years, the eligibility requirements have been expanded by the state. As the war in Iraq and Afganistan continues, the number of eligible veterans is expected to increase. The Board of Selectmen decided to bring this back to the voters so that this year they may make an informed decision.

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## MINUTES OF THE ANNUAL TOWN MEETING

James Walsh, Harold Thompson, Mike Hebert, Bill Fields, Richard Therrien spoke in opposition to this Article.

**VOTE: NO**

**ARTICLE #18 FAILED**

**ARTICLE 19** – To see if the Town will vote to authorize the Board of Selectmen to acquire or sell land, buildings or both in accordance with RSA 41:14-a and that said authority shall continue in effect indefinitely until rescinded.

**MOVED: Dan Crean**

**SECONDED: Larry Preston**

**VOTE: YES**

**ARTICLE #19 PASSED**

**ARTICLE 20** – To see if the Town will vote to authorize the Board of Selectmen to accept a parcel of land (0.10 acre) owned by Harold and Nancy Loso Trustees as a gift to the Town subject to abatement of taxes, fees, penalties and interests. Said parcel is located on Simpson Avenue and recorded in the Town tax map as map VW, lot 168-1.

**MOVED: Dan Crean**

**SECONDED: Brian Tufts**

**VOTE: YES**

**ARTICLE #20 PASSED**

**ARTICLE 21**– To see if the Town will vote to request the Board of Selectmen to report individual annual wages earned by Town employees and provide a cost summary of employee benefits in future Annual Town Reports.

**MOVED: William Stanyan**

**SECONDED: Richard Bilodeau**

Ron Clouser stated that two years ago we voted on this article and it was passed and wanted to know why this was not done.

Troy Brown stated that if this passes the selectmen plan to report base wages, any overtime wages and then probably lump sum the benefits.

Ron Clouser stated that that was not how the article passed two years ago and that “I want to know the total cost, what’s your retirement, what’s your mileage, what do you get for overtime for meetings, I want to know it all”.

Maryalice Adams stated that she has a copy of the 2003 Town Report that has every article that was passed. If they can find the motion that was passed, can they clear up this motion today. She then stated that the paperwork mysteriously disappeared.

## MINUTES OF THE ANNUAL TOWN MEETING

Tom Petit stated that if the motion in question was located, then the selectmen would have to abide by it. If this article today is acted upon and passed, then it would reinforce what was done two years ago or if it fails, it would negate what was done two years ago.

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(Town Clerk's note – The motion in question was made, seconded and passed at the 2002 Town Meeting held on March 12, 2002 as part of Article #19: To transact any other business that may legally come before said meeting. It is part of the minutes of the 2002 Annual Town Meeting and printed in the 1500 Town Reports printed for the year 2002.

It reads as follows:

There was a "Motion that the town report include all pay & benefits. Of all Town employees".

**MOVED: Ronald Clouser**

**SECONDED: Thomas Veinotte**

**VOTE ON MOTION: YES**

**MOTION PASSED**

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There was a motion made to "To see if the Town will vote to report all wages and benefits separately by Town employees and provide a cost summary of employee benefits in future Annual Town Reports."

**MOVED: Ron Clouser**

**SECONDED: Linda Johnson**

Paulette Malo asked if the Town might run into the problem of confidentiality depending on how detailed the information is.

Dan Crean stated that they would look into that.

Chester Martel spoke in opposition to the motion.

**There was a motion made to vote on the amendment.**

**MOVED: Richard Bilodeau**

**SECONDED: Alan Topliff**

**VOTE ON AMENDMENT: NO**

**AMENDMENT FAILED**

**VOTE ON ARTICLE #21 AS WRITTEN: NO ARTICLE #21 FAILED**

**ARTICLE 22-** To transact any other business that may legally come before said meeting.

Dan Crean read the dedication of the Town Report as written by Linda Williams.



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## **MINUTES OF THE ANNUAL TOWN MEETING**

**There was a motion made to adjourn the meeting.**

**MOVED: William Nunnally**

**SECONDED: Jim Parker**

**VOTE: YES**

**The meeting was adjourned at 1:49 p.m., March 18, 2006.**

Respectfully submitted:

James F. Goff  
Town Clerk  
Pembroke, NH

TOWN SEAL

**TOWN OF PEMBROKE****2006 Balance Sheet**

(preliminary unaudited)

<u>Account</u>	<u>Balance</u>
<b><u>ASSETS</u></b>	
Cash	\$ 5,167,967
Taxes Receivable (net of uncollectables)	906,973
Accounts Receivable	5,706
Due from Other Governments	56,675
Due from Other Funds	63,104
Prepaid Expenses	12,081
<b>Total Assets</b>	<b>\$ 6,212,506</b>
<b><u>LIABILITIES</u></b>	
Accounts Payable	243,225
Accrued Payroll Payable	306
Retainage Payable	25,966
Due to Other Governments	3,072,095
Due to Other Funds	628,265
<b>Total Liabilities</b>	<b>\$ 3,969,857</b>
<b><u>EQUITY</u></b>	
Reserved for Encumbrances	546,920
Unreserved Fund Balance	1,695,729
<b>Total Equity</b>	<b>\$ 2,242,649</b>
<b><u>TOTAL LIABILITIES AND EQUITY</u></b>	<b>\$ 6,212,506</b>

## STATEMENT OF REVENUES

## 2006 Revenues

(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
<b><u>TAXES</u></b>				
3110	Net Property Tax	\$ 2,980,332	\$ 3,143,962	\$ 163,630
3120	Land Use Change Tax			-
3185	Timber Tax	22,500	6,576	(15,924)
3186	Payment in Lieu of Taxes	12,000	12,000	-
3187	Excavation Tax	10,000	7,879	(2,121)
3190	Interest & Penalties on Delinquent Taxes	<u>55,000</u>	<u>63,213</u>	<u>8,213</u>
		<b>\$ 3,079,832</b>	<b>\$ 3,233,630</b>	<b>\$ 153,798</b>
<b><u>LICENSES, PERMITS &amp; FEES</u></b>				
3210	Business Licenses & Permits	1,750	2,580	830
3220	Motor Vehicle Permit Fees	1,125,000	1,277,233	152,233
3230	Building Permits	75,000	49,518	(25,482)
3290	Other Licenses, Permits & Fees	<u>24,500</u>	<u>38,171</u>	<u>13,671</u>
		<b>\$ 1,226,250</b>	<b>\$ 1,367,502</b>	<b>\$ 141,252</b>
3311-3319	<b><u>FROM FEDERAL GOVERNMENT</u></b>		<b>\$ 71,039</b>	<b>\$ 71,039</b>
<b><u>FROM STATE</u></b>				
3351	Shared Revenues	48,169	44,616	(3,553)
3352	Meals & Rooms Tax Distribution	284,546	284,546	-
3353	Highway Block Grant	140,224	140,224	-
3354	Water Pollution Grant	51,403	51,403	-
3359	Other	<u>16,000</u>	<u>44,214</u>	<u>28,214</u>
		<b>\$ 540,342</b>	<b>\$ 565,003</b>	<b>\$ 24,661</b>
<b><u>CHARGES FOR SERVICES</u></b>				
3401-3406	Income from Departments			
	General	1,500	1,192	(308)
	Planning & Land Use	34,800	30,923	(3,877)
	Public Works	94,500	139,309	44,809
	Police	16,400	20,246	3,846
	Fire		3,040	3,040
	Emergency Management		<u>850</u>	<u>850</u>
		<b>\$ 147,200</b>	<b>\$ 195,560</b>	<b>\$ 48,360</b>
<b><u>MISCELLANEOUS REVENUES</u></b>				
3501	Sale of Municipal Property	32,000	1,170	(30,830)
3502	Interest on Investments	71,500	189,492	117,992
3503	Sewer Bond Reimbursement	51,017	64,495	
3504-3509	Other	<u>3,000</u>	<u>8,962</u>	<u>5,962</u>
		<b>\$ 157,517</b>	<b>\$ 264,119</b>	<b>\$ 93,124</b>

## STATEMENT OF REVENUES

### 2006 Revenues

(preliminary unaudited)

Account Code	Description	Anticipated	Actual	Over/(Under) Collected
<b><u>INTERFUND OPERATING TRANSFERS IN</u></b>				
3912	From Special Revenue Funds	20,000	-	(20,000)
3913	From Capital Projects Funds	-	-	-
3914	From Enterprise Funds			-
	Sewer - (Offset)	770,315	770,315	-
	Water - (Offset)	684,296	684,296	-
3915	From Capital Reserve Funds	270,499	264,546	(5,953)
3916	From Trust & Agency Funds	-	-	-
		<u>\$ 1,745,110</u>	<u>\$ 1,719,157</u>	<u>\$ (25,953)</u>
<b><u>OTHER FINANCING SOURCES</u></b>				
3934	Proc. from Long Term Bonds & Notes	-	-	-
	Amounts VOTED From F/B ("Surplus")	-	-	-
	Fund Balance ("Surplus") to Reduce Taxes	<u>250,000</u>	<u>250,000</u>	<u>-</u>
		<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ -</u>
		<u>\$ 7,146,251</u>	<u>\$ 7,666,010</u>	<u>\$ 506,281</u>

# TOWN OF PEMBROKE

## 2006 Expenditures

(preliminary unaudited)

Account		Expended/		
Code	Description	Appropriation	Encumbered	Remaining
<b><u>GENERAL GOVERNMENT</u></b>				
4130-4139	Executive	\$ 297,774	\$ 294,256	\$ 3,518
4140-4149	Election, Reg. & Vital Statistics	119,804	116,113	3,691
4150-4151	Financial Administration	81,751	74,364	7,387
4152	Revaluation of Property	80,500	83,359	(2,859)
4153	Legal Expense	35,000	26,501	8,499
4191-4193	Planning & Zoning	209,836	207,658	2,178
4194	General Government Buildings	129,208	146,818	(17,610)
4195	Cemeteries	26,395	23,203	3,192
4196	Insurance	73,672	76,315	(2,643)
		<b>\$ 1,053,940</b>	<b>\$ 1,048,587</b>	<b>\$ 5,353</b>
<b><u>PUBLIC SAFETY</u></b>				
4210-4214	Police	937,155	894,147	43,008
4215-4219	Ambulance	42,431	42,430	1
4220-4229	Fire	188,959	164,053	24,906
4290-4298	Emergency Management	465	454	11
4299	Other - Hydrant Rental	25,670	25,428	242
		<b>\$ 1,194,680</b>	<b>\$ 1,126,512</b>	<b>\$ 68,168</b>
<b><u>HIGHWAYS &amp; STREETS</u></b>				
4311	Administration	163,304	138,835	24,469
4312	Highways & Streets	510,417	460,489	49,928
4313	Bridges			-
4316	Street Lighting	24,900	22,104	2,796
4319	Other - Vehicle Maintenance	69,958	60,951	9,007
		<b>\$ 768,579</b>	<b>\$ 682,379</b>	<b>\$ 86,200</b>
<b><u>SANITATION</u></b>				
4321	Administration			-
4323	Solid Waste Collection	160,397	153,155	7,242
4324	Solid Waste Disposal	285,300	299,877	(14,577)
		<b>\$ 445,697</b>	<b>\$ 453,032</b>	<b>\$ (7,335)</b>

# TOWN OF PEMBROKE

## 2006 Expenditures

(preliminary unaudited)

Account		Expended/		
Code	Description	Appropriation	Encumbered	Remaining
	<b><u>HEALTH/WELFARE</u></b>			
4411	Administration	3,538	2,641	897
4415-				
4419	Health Agencies & Hosp. & Other	29,198	29,933	(735)
4441-				
4442	Administration & Direct Assist.	57,421	62,024	(4,603)
		<b>\$ 90,157</b>	<b>\$ 94,598</b>	<b>\$ (4,441)</b>
	<b><u>CULTURE &amp; RECREATION</u></b>			
4520-				
4529	Parks & Recreation	36,079	31,457	4,622
4550-				
4559	Library	162,516	161,019	1,497
4589	Other Culture & Recreation	4,650	3,779	871
		<b>\$ 203,245</b>	<b>\$ 196,255</b>	<b>\$ 6,990</b>
4611-				
4619	<b><u>CONSERVATION</u></b>	<b>\$ 800</b>	<b>\$ 526</b>	<b>\$ 274</b>
4651-				
4659	<b><u>ECONOMIC DEVELOPMENT</u></b>	<b>\$ 11,138</b>	<b>\$ 1,231</b>	<b>\$ 9,907</b>
	<b><u>DEBT SERVICE</u></b>			
4711	Princ.- Long Term Bonds & Notes	410,397	410,397	-
4721	Interest-Long Term Bonds & Notes	129,928	129,927	1
4723	Int. on Tax Anticipation Notes			-
		<b>\$ 540,325</b>	<b>\$ 540,324</b>	<b>\$ 1</b>
	<b><u>CAPITAL OUTLAY</u></b>			
4901	Land			-
4902	Machinery, Vehicles & Equipment	307,635	279,766	27,869
4903	Buildings	2,000	4,086	(2,086)
4909	Other Improvements -			
	Vehicle Repair	48,950	49,708	(758)
	Road Maintenance	450,000	227,721	222,279
	Technology	43,800	45,338	(1,538)
	Other	61,041	34,993	26,048
		<b>\$ 913,426</b>	<b>\$ 641,612</b>	<b>\$ 271,814</b>
	<b><u>OPERATING TRANSFERS OUT</u></b>			
4912	To Special Revenue Fund	20,000	-	20,000
4913	To Capital Projects Fund	-		-
4914	To Enterprise Fund			-
	Sewer-	684,296	684,296	-
	Water-	770,315	770,315	-
4915	To Capital Reserve Fund	509,000	509,000	-
4919	To Agency Funds			-
		<b>\$ 1,983,611</b>	<b>\$ 1,963,611</b>	<b>\$ 20,000</b>
		<b>\$ 7,205,598</b>	<b>\$ 6,748,667</b>	<b>\$ 456,931</b>

**TOWN OF PEMBROKE****2006 Treasurer's Report**

(cash basis - preliminary unaudited)

**OPERATING ACCOUNT**

Beginning Balance 1/1/06		\$	6,153,829
Deposits	\$	15,310,107	
Other Bank Credits	\$	189,522	
Disbursements	\$	(15,556,816)	
Other Bank Debits	\$	(946,016)	
Ending Balance 12/31/06		\$	5,150,626

**SEWER ACCOUNT**

Beginning Balance 1/1/06		\$	128,292
Deposits	\$	832,198	
Other Bank Credits	\$	864	
Disbursements	\$	(846,598)	
Other Bank Debits	\$	(2,368)	
Ending Balance 12/31/06		\$	112,388

**ESCROW ACCOUNT**

Beginning Balance 1/1/06		\$	56,835
Deposits	\$	93,990	
Other Bank Credits	\$	571	
Disbursements	\$	(92,663)	
Other Bank Debits			
Ending Balance 12/31/06		\$	58,733

**CONSERVATION ACCOUNT**

Beginning Balance 1/1/06		\$	266,372
Deposits			
Other Bank Credits	\$	2,176	
Disbursements			
Other Bank Debits			
Ending Balance 12/31/06		\$	268,548

## TOWN OF PEMBROKE

### SUMMARY INVENTORY OF PROPERTY

Net Assessed Valuation Comparison  
2003 - 2006  
Town of Pembroke, NH

	2003	2004	2005	2006
<b>LAND</b>				
Current Use	938,417	1,179,707	1,065,690	1,022,316
Conservation Restriction Assess	950	1,151	1,151	1,126
Discretionary Easement	46,788	69,845	698,845	60,806
Residential	67,683,300	140,294,200	147,000,000	147,898,200
Commercial/Industrial	11,960,000	22,291,700	22,043,800	23,350,186
Land Total	80,629,455	163,836,603	170,180,486	172,332,634
<b>BUILDINGS</b>				
Residential	141,007,150	299,976,100	310,767,200	324,778,700
Manufactured Housing	1,452,600	2,405,100	2,263,500	2,287,700
Commercial/Industrial	35,854,170	42,702,200	44,510,700	63,714,630
Buildings Total	178,313,920	345,083,400	357,541,400	390,781,030
<b>PUBLIC UTILITIES</b>				
Gas		4,352,900	4,407,500	4,093,600
Electric		7,622,900	9,932,000	10,890,600
Utilities Total	5,522,900	11,975,800	14,339,500	14,984,200
Gross Valuation	264,466,275	520,895,803	542,061,386	578,097,864
Less Exemptions	1,289,250	1,340,000	2,127,500	1,975,000
<b>Net Valuation</b>	<b>\$263,177,025</b>	<b>519,555,803</b>	<b>\$539,933,886</b>	<b>576,122,864</b>
<b>Net Increase</b>	<b>7,475,567</b>	<b>256,378,778</b>	<b>20,378,083</b>	<b>36,188,978</b>



**2006 TAX RATE CALCULATION****TOWN PORTION**

Appropriations	7,180,598
Less: Revenues	4,114,919
Less: Shared Revenues	33,052
Add: Overlay	135,676
Add: War Service Credits	178,000

Net Town Appropriations 3,346,303

Approved Town Tax Effort 3,346,303 **TOWN RATE**  
**5.81**

**SCHOOL PORTION**

Net Local School Budget	13,313,776
Less: Adequate Education Grant	(4,291,681)
Less: State Education Taxes	(1,323,685)

Approved School Tax Effort 7,698,410 **LOCAL**  
**SCHOOL RATE**  
**13.36**

**STATE EDUCATION TAXES 2.52**

Equalized Valuation  
(no utilities) x 526,316,097 1,323,685 **STATE**  
**SCHOOL RATE**  
**2.36**

**COUNTY PORTION**

Due to County	1,263,329
Less: Shared Revenues	(7,395)

1,255,934 **COUNTY RATE**  
**2.18**

**TOTAL RATE**  
**\$23.71**

Total Property Taxes Assessed 13,624,332  
Less: War Service Credits (178,000)

**Total Property Tax Commitment \$ 13,446,332**

**STATE AID GRANT REVENUE****Revolving Loan Fund  
Route 3/106 Sewer Extension**

<b><u>Year</u></b>	<b><u>Principal</u></b>	<b><u>Interest</u></b>	<b><u>Total</u></b>
2007	41,640	8,136	49,776
2008	41,640	6,508	48,148
2009	41,640	4,881	46,521
2010	41,640	3,254	44,894
2011	41,640	1,627	43,267
<b>Totals</b>	<b>\$ 208,200</b>	<b>\$ 24,406</b>	<b>\$ 232,606</b>

## LONG-TERM INDEBTEDNESS

Year	All Debt		
	Principal	Interest	Total
2007	410,396.50	115,206.22	525,602.72
2008	360,396.50	100,484.97	460,881.47
2009	360,396.50	87,388.73	447,785.23
2010	310,396.50	74,292.49	384,688.99
2011	310,396.55	62,821.25	373,217.80
2012	100,000.00	51,100.00	151,100.00
2013	100,000.00	47,350.00	147,350.00
2014	100,000.00	43,350.00	143,350.00
2015	100,000.00	39,350.00	139,350.00
2016	100,000.00	35,350.00	135,350.00
2017	100,000.00	31,200.00	131,200.00
2018	100,000.00	26,950.00	126,950.00
2019	100,000.00	22,600.00	122,600.00
2020	100,000.00	18,150.00	118,150.00
2021	100,000.00	13,650.00	113,650.00
2022	100,000.00	9,150.00	109,150.00
2023	100,000.00	4,600.00	104,600.00
<b>Totals</b>	<b>4,243,172.05</b>	<b>1,219,052.27</b>	<b>5,462,224.32</b>

2006 TOWN OWNED PROPERTIES									
Owner	Map	Lot	Unit	St. #	Street Name	Acres	Land	Bldg.	Total
Pembroke, Town Of	VE	1		172	Main St	0.12	\$39,900	\$0	\$39,900
Pembroke Water Works	VE	62		212	Main St	0.25	\$58,400	\$231,000	\$291,200
Pembroke, Town Of	VE	165			Central St	0.74	\$46,300	\$0	\$46,300
Pembroke, Town Of	VE	195			Glass St	1.50	\$63,200	\$0	\$63,200
Pembroke, Town Of	VW	58	1		Lindy St - Off	0.07	\$3,700	\$0	\$3,700
Pembroke, Town Of	VW	113	L	116	Main St	0.00	\$0	\$24,900	\$24,900
Pembroke, Town Of	VW	117		4	Union St	0.26	\$45,500	\$197,400	\$245,100
Pembroke, Town Of	VW	118		6	Union St	0.11	\$39,400	\$0	\$39,400
Pembroke, Town Of	VW	129	1	5	Colonial Dr	0.14	\$20,700	\$0	\$20,700
Pembroke, Town Of	VW	175			High St	0.05	\$3,500	\$0	\$3,500
Pembroke, Town Of	VW	184			Exchange St	2.51	\$78,300	\$0	\$78,300
Pembroke, Town Of	VW	186			Exchange St	0.25	\$5,300	\$0	\$5,300
Pembroke, Town Of	VW	188		45	Pleasant St	30.00	\$322,900	\$0	\$415,400
Pembroke Sewer Commission	VW	188	2-P		Memorial Field	0.00	\$0	\$26,400	\$27,000
Pembroke, Town Of	VW	189		8	Exchange St	4.35	\$93,800	\$524,500	\$639,000
Pembroke, Town Of	VW	190			Pleasant St	0.09	\$3,800	\$0	\$3,800
Pembroke, Town Of	VW	203		28	Pleasant St	0.09	\$18,900	\$0	\$18,900
Pembroke, Town Of	VW	227		1	Bridge St Ext	0.20	\$22,700	\$0	\$22,700
Pembroke Sewer Commission	VW	227	P	1	Bridge St Ext	0.00	\$0	\$30,200	\$30,500
Pembroke, Town Of	VW	228		2	Exchange St	0.40	\$54,300	\$53,300	\$107,600
Pembroke, Town Of	256	10	2	865	Dover Rd	0.41	\$56,700	\$0	\$56,700
Pembroke, Town Of	256	24		814	Ricker Rd	1.44	\$75,800	\$0	\$75,800
Pembroke, Town Of	258	3	3	627	Robinson Rd	1.15	\$6,700	\$0	\$6,700
French Cemetery	258	CM	9		Cemetery - French	0.09	\$42,100	\$0	\$42,100
Richardson Cemetery	260	CM	8		Cemetery-Richardson	0.06	\$19,900	\$0	\$19,900
Pembroke, Town Of	262	1	1	358	Pembroke Hill Rd	0.06	\$19,900	\$0	\$19,900
Pembroke, Town Of	262	23	1	438	Cross Country Rd	17.50	\$137,800	\$0	\$137,800
Pembroke, Town Of	262	27		543	Cross Country Rd	14.00	\$1,370	\$0	\$1,370
Pembroke Hill Cemetery	262	CM	4		Cemetery-Pembroke HI	0.49	\$29,400	\$0	\$29,400
Pembroke, Town Of	264	32	1	244	Academy Rd	7.28	\$103,300	\$0	\$103,300
Pembroke, Town Of	264	79	1	346	Pembroke Hill Rd	0.32	\$27,300	\$0	\$27,300
Pembroke, Town Of	266	7		34-36	Mason Ave	10.66	\$11,100	\$0	\$11,100
Pembroke, Town Of	266	24			Broadway	1.36	\$56,500	\$0	\$56,500
Pembroke, Town Of - Safety Center	266	40		247	Pembroke St	1.82	\$77,200	\$1,071,800	\$1,178,700
Evergreen Cemetery	266	CM	2		Cemetery - Evergreen	9.58	\$114,000	\$0	\$114,000

Pembroke, Town Of	266	171		171-173	Buck St	0.24	\$5,600	\$0	\$5,600
Pembroke, Town Of	559	11		825	No Pembroke Rd	0.30	\$31,300	\$0	\$31,300
Pembroke, Town Of	559	13			Soucook River	4.00	\$104,100	\$0	\$104,100
Pembroke Sewer Commission	561	17	1-P	147	Sheep Davis Rd	0.00	\$0	\$0	\$9,000
Pembroke, Town Of	561	34		402-408	Borough Rd	9.00	\$122,500	\$0	\$122,500
Abbott Cemetery	561	CM	7		Cemetery - Abbott	0.13	\$22,500	\$0	\$22,500
Pembroke, Town Of	563	22	1-1	502-516	Third Range Rd	26.62	\$17,900	\$0	\$17,900
Pembroke Water Works	563	39		226	Brickett Hill Rd	0.92	\$72,800	\$0	\$357,900
Pembroke, Town Of	563	70		475	Pembroke St	1.53	\$7,600	\$0	\$7,600
Pembroke, Town Of	563	94		305-325	Brickett Hill Rd	28.48	\$196,700	\$0	\$196,700
Pembroke, Town Of	565	59		59	White Sands Rd	1.28	\$70,900	\$0	\$70,900
Pembroke, Town Of	565	81	A		Bow Lane	0.65	\$32,300	\$0	\$32,300
Pembroke, Town Of	565	81	B		White Sands Rd	31.64	\$197,700	\$0	\$197,700
Pembroke, Town Of	565	81	C	444	Pembroke St	34.30	\$203,300	\$0	\$203,300
Pembroke, Town Of	565	81	19	410	Nadine Rd	0.55	\$32,000	\$0	\$32,000
Pembroke Sewer Commission	565	81	B-P	55	White Sands Rd	0.00	\$0	\$16,300	\$17,800
Pembroke, Town Of	565	95		27	Whitemore Rd	5.02	\$50,400	\$0	\$50,400
Pembroke Street Cemetery	565	CM	3		Cemetery-Pembroke St	2.38	\$67,400	\$0	\$67,400
Pembroke, Town Of	565	256		311	Pembroke St	2.99	\$99,700	\$961,800	\$1,104,100
Pembroke Historical Society	565	256	B	311B	Pembroke St	0.00	\$0	\$43,500	\$43,500
Pembroke, Town Of	565	257	6-1		Church Rd	0.43	\$5,700	\$0	\$5,700
Pembroke, Town Of	567	1	1		Merrimack River Bank	2.95	\$8,700	\$0	\$8,700
Pembroke Water Works	632	3		635-655	Pembroke St	12.00	\$189,800	\$76,400	\$267,000
Pembroke Sewer Commission	632	8	1-P	702	Keith Ave	0.00	\$0	\$29,400	\$31,300
Pembroke Water Works	632	18	12	142	Sheep Davis Rd	14.94	\$224,600	\$0	\$232,900
Pembroke, Town Of	634	46		572	Pembroke St	0.11	\$47,600	\$39,200	\$88,800
Pembroke Sewer Commission	634	46	P	572	Pembroke St	0.00	\$0	\$28,800	\$31,600
Buck Street Cemetery	868	CM	1		Cemetery - Buck St	2.50	\$95,500	\$0	\$95,500
Pembroke, Town Of	870	34		662	Thompson Rd	0.13	\$40,600	\$0	\$40,700
Old North Pembroke Cemetery	935	CM	5		Cemetery-Old No Pemb	0.46	\$28,900	\$0	\$28,900
New North Pembroke Cemetery	937	CM	6		Cemetery-New No Pemb	0.53	\$27,100	\$0	\$27,100
Pembroke, Town Of	939	67		501-623	Kimball Rd	133.10	\$545,200	\$0	\$545,200

### 2006 TOWN WAGE SCHEDULE

<i>Hourly</i>	<i>Minimum</i>	<i>Maximum</i>
<b><u>Grade 5</u></b>	\$10.31	\$13.08
- Custodian		
- Library Clerk		
<b><u>Grade 6</u></b>	\$10.93	\$13.88
- Recording Secretary		
- Laborer		
<b><u>Grade 7</u></b>	\$11.60	\$14.73
- Librarian		
<b><u>Grade 8</u></b>	\$12.31	\$15.64
- Probationary Firefighter		
<b><u>Grade 9</u></b>	\$13.05	\$16.58
- Municipal Secretary		
- Account Clerk		
- Secretary		
- Truck Driver/Equip.		
- Operator		
<b><u>Grade 10</u></b>	\$13.84	\$17.58
- Collections Clerk		
- Truck Driver/Equip.		
- Operator		
<b><u>Grade 11</u></b>	\$14.68	\$18.65
- Welfare Administrator		
- Planning & Land Use Clerk		
- Police Administrative Secretary		
- Fire Fighter		
<b><u>Grade 12</u></b>	\$15.59	\$19.79
- Fleet Mechanic		
- Sewer Administrator		
<b><u>Grade 13</u></b>	\$16.53	\$20.99
- Police Officer - Certified		
- Highway Foreman		
- Fire Engineer		
<b><u>Grade 14</u></b>	\$17.53	\$22.25
- Fire Lieutenant		
<b><u>Grade 15</u></b>	\$18.61	\$23.61
- Highway Superintendent		
<b><u>Grade 16</u></b>	\$19.74	\$25.04
- Code Enforcement Officer		
- Police Sergeant		

## 2006 TOWN WAGE SCHEDULE

<i>Salary</i>	<i>Minimum</i>	<i>Maximum</i>
<b><u>Grade 13</u></b>	\$34,324	\$43,485
- Tax Collector		
- Town Clerk		
- Library Director		
<b><u>Grade 14</u></b>	\$36,414	\$46,132
-		
<b><u>Grade 15</u></b>	\$38,632	\$48,941
-		
<b><u>Grade 16</u></b>	\$40,985	\$51,923
- Police Sergeant		
- Fire Captain		
<b><u>Grade 17</u></b>	\$43,481	\$55,085
-		
<b><u>Grade 18</u></b>	\$46,129	\$58,440
- Planning & Land Use Director		
- Police Lieutenant		
- Deputy Fire Chief		
-		
<b><u>Grade 19</u></b>	\$48,938	\$61,999
- Finance Director		
- Assistant Fire Chief		
-		
<b><u>Grade 20</u></b>	\$51,918	\$65,773
- Police Chief		
- Fire Chief		
- Public Works Director		
-		
<b><u>Grade 21</u></b>	\$55,080	\$69,778
- Town Administrator		
-		
<b><u>Grade 22</u></b>	\$58,434	\$74,028
-		
<b><u>Grade 23</u></b>	\$61,993	\$78,536
-		

**Town of Pembroke**  
**2006 Wages and Benefits**

Name	Base Pay	Overtime	Other	Gross		Social			NH		
				Wages	Security	Medicare	Retirement	Life	Disability		
Allen, Gary	\$36,482.96	\$2,832.66	\$624.08	\$39,939.70			\$579.13		\$3,866.16		
Alley, Annette	\$32,552.40	\$113.55		\$32,665.95	\$1,789.21		\$418.44	\$38.40	\$3,162.06	\$38.40	\$460.20
Alley, Eric	\$27,167.95	\$2,565.57		\$29,733.52	\$1,843.48		\$431.14	\$38.40	\$2,024.85	\$38.40	\$342.24
Amell, Darrell	\$40,618.74	\$1,786.61		\$42,405.35	\$2,636.48		\$616.60	\$38.40	\$2,887.80	\$38.40	\$600.60
Amyot, Stacy	\$365.87			\$365.87	\$22.68		\$5.31				
Barker, Carl	\$29,200.29	\$3,109.44		\$32,309.73	\$2,003.20		\$468.49	\$38.40	\$2,200.29	\$38.40	\$332.64
Bean, Jessica	\$2,520.00			\$2,520.00	\$156.24		\$36.54				
Beevers, Jonathan	\$577.80			\$577.80	\$35.82		\$8.38				
Bilodeau, Richard	\$2,057.30			\$2,057.30	\$127.55		\$29.83				
Blais, Melinda	\$712.80			\$712.80	\$44.19		\$10.34				
Boilard, David	\$27,385.12	\$1,688.09	\$159.39	\$29,232.60	\$1,031.69		\$241.28	\$38.40	\$1,990.74	\$38.40	\$332.64
Bokum, Jeffrey	\$32.42			\$32.42	\$2.01		\$0.47				
Borgman, Celeste	\$37.50			\$37.50	\$2.33		\$0.54				
Borgman, Daryl	\$37.50			\$37.50	\$2.33		\$0.54				
Bouchard, Daniel	\$741.60			\$741.60	\$45.98		\$10.75				
Brasley, Holly	\$757.05			\$757.05	\$46.94		\$10.98				
Brasley, Kelsey	\$705.55			\$705.55	\$43.74		\$10.23				
Brezosky, Marie	\$225.00			\$225.00	\$13.95		\$3.26				
Brown, Troy	\$67,287.25			\$67,287.25	\$3,818.09		\$892.94	\$38.40	\$4,582.26	\$38.40	\$962.52
Bussiere, Susan	\$825.85			\$825.85	\$51.20		\$11.97				
Chamberlin, Michael	\$1,226.70			\$1,226.70	\$76.06		\$17.79	\$6.40	\$83.54	\$6.40	\$0.00
Cheney, Pat	\$11,755.31			\$11,755.31	\$728.83		\$170.45				
Cheney, Wayne	\$61,144.10		\$1,237.86	\$62,381.96				\$25.60	\$6,038.57	\$25.60	\$962.52
Clark, Bonnie	\$225.00			\$225.00	\$13.95		\$3.26				
Clark, William	\$293.85			\$293.85	\$18.22		\$4.26				
Clifford, Nancy	\$44,982.15			\$44,982.15	\$2,696.14		\$630.55	\$38.40	\$3,063.28	\$38.40	\$636.36
Cotnoir, Carol	\$1,575.00			\$1,575.00	\$97.65		\$22.84				
Crafts, Patricia	\$833.82			\$833.82	\$51.70		\$12.09				
Crean, Daniel	\$1,500.00			\$1,500.00	\$93.00		\$21.75				
Crockwell, Michael	\$49,558.59	\$7,169.26	\$5,515.52	\$62,243.37			\$790.29	\$38.40	\$6,025.16	\$38.40	\$675.84
Cyr, Jeffrey	\$4,558.02			\$4,558.02	\$282.60		\$66.09				
David, Jonathan	\$710.70			\$710.70	\$44.06		\$10.31				
Denoncourt, Steven	\$8,385.66	\$622.50	\$99.60	\$9,107.76			\$132.06	\$6.40	\$881.63	\$6.40	\$129.48
Drouin, Jeffrey	\$1,142.63			\$1,142.63	\$70.84		\$16.57				
Duquette, Roger	\$26,874.73			\$26,874.73	\$1,487.52		\$347.89	\$38.40		\$38.40	\$374.04
Eagle, Joseph	\$48.03			\$48.03	\$2.98		\$0.70				
Edmonds, Janice	\$120.00			\$120.00	\$7.44		\$1.74				



Edmunds, James	\$552.48	\$552.48	\$34.25	\$8.01			
Elliott, Steven	\$2,132.13	\$2,132.13	\$132.19	\$30.92			
Engwer, Andrew	\$1,714.32	\$1,714.32	\$106.29	\$24.86			
Farley, Robert	\$5,996.93	\$5,996.93	\$371.81	\$86.96			
Frechette, Gerald	\$29,434.68	\$1,431.92	\$1,822.48	\$426.23	\$38.40	\$421.20	
Freeman, Adam	\$485.84	\$485.84	\$30.12	\$7.04			
Gagnon, Paul	\$6,884.91	\$6,884.91	\$426.86	\$99.83			
Galligan, Rose	\$3,380.80	\$3,380.80	\$209.61	\$49.02			
Gaponova, Nataliya	\$6,665.16	\$6,665.16	\$413.24	\$96.64			
Gifford, Susan	\$2,429.26	\$2,429.26	\$150.61	\$35.22			
Gilman, Wayne	\$50,122.18	\$3,569.22	\$57,703.88	\$753.81	\$38.40	\$656.16	
Ginn, Joshua	\$792.33	\$792.33	\$49.12	\$11.49			
Girard, Corey	\$2,701.95	\$2,701.95	\$167.52	\$39.18			
Goff, Chelsea	\$240.00	\$240.00	\$14.88	\$3.48			
Goff, James	\$44,182.15	\$44,182.15	\$2,628.61	\$614.76	\$38.40	\$636.36	
Goff, John	\$3,000.00	\$3,000.00	\$186.00	\$43.50			
Grandmaison, Mary	\$9,470.64	\$9,470.64	\$587.18	\$137.32			
Greco, Vincent	\$1,250.00	\$1,250.00	\$77.50	\$18.13			
Gridley, Brian	\$314.51	\$314.51	\$19.50	\$4.56			
Hardy, Joshua	\$463.50	\$463.50	\$28.74	\$6.72			
Harper, Haley	\$637.20	\$637.20	\$39.51	\$9.24			
Hill, Timothy	\$746.44	\$746.44	\$46.28	\$10.82			
Hurley, Jason	\$1,538.70	\$1,538.70	\$95.40	\$22.31			
Judge, Terrance	\$3,541.42	\$3,541.42	\$219.57	\$51.35			
Justason, Robert	\$312.45	\$312.45	\$19.37	\$4.53			
Kitson, Robert	\$22,439.49	\$2,194.80	\$25,891.96	\$236.77	\$22.40	\$343.84	
Kline, Fred	\$1,125.00	\$1,125.00	\$69.75	\$16.31			
Lacerte, Emile	\$52,584.90	\$3,768.97	\$2,839.87	\$664.16	\$38.40	\$600.60	
Lane, Scott	\$62,098.75	\$3,867.81	\$1.53	\$0.36	\$38.40	\$855.12	
Lemoine, Brian	\$4,328.08	\$4,328.08	\$268.34	\$62.76			
Lemoine, Tyrel	\$3,141.44	\$3,141.44	\$194.77	\$45.55			
Lepage, Katherine	\$642.60	\$642.60	\$39.84	\$9.32			
Leroux, Denis	\$11,736.85	\$11,736.85	\$727.68	\$170.18			
Letourneau, Charles	\$8,692.32	\$429.72	\$556.17	\$130.07	\$12.80	\$138.60	
Lewis, Cynthia	\$375.00	\$375.00	\$23.25	\$5.44			
Lopresti, Geoffrey	\$1,033.36	\$1,033.36	\$64.07	\$14.98			
Ludwick, Stephen	\$4,047.95	\$4,047.95	\$250.97	\$58.70			
Lunderville, Michael	\$810.00	\$810.00	\$50.22	\$11.75			
Lussier, Melissa	\$718.20	\$718.20	\$44.53	\$10.41			
Maccini, Patrick	\$766.94	\$766.94	\$47.55	\$11.12			

# Town of Pembroke 2006 Wages and Benefits

Name	Base Pay	Overtime	Other	Gross		NH		
				Wages	Social Security	Medicare	Retirement	Life Disability
Malou, Paulette	\$38,332.22		\$1,000.00	\$39,332.22	\$2,135.71	\$499.48	\$2,678.52	\$38.40 \$517.92
Martel, Chester	\$3,277.78			\$3,277.78	\$203.22	\$47.53		
Mate, Amanda	\$32,669.40			\$32,669.40	\$1,811.01	\$423.54	\$2,224.79	\$38.40 \$460.20
Menard, Cynthia	\$37.50			\$37.50	\$2.33	\$0.54		
Mendoza, Adam	\$27,233.41	\$2,504.04		\$29,737.45	\$1,525.13	\$356.68	\$2,025.12	\$38.40 \$332.28
Merrill, Scott	\$293.87			\$293.87	\$18.22	\$4.26		
Mitchell, Charles	\$300.00			\$300.00	\$18.60	\$4.35		
Nadeau, Reno	\$42,575.81	\$2,823.70		\$45,399.51	\$2,745.98	\$642.21	\$3,091.71	\$38.40 \$600.24
Nedean, Scott	\$26,821.54	\$2,065.92		\$28,887.46	\$1,659.73	\$388.16		\$38.40 \$396.84
Nickerson, Ian	\$41,202.04	\$2,252.19	\$7,305.92	\$50,760.15		\$646.33	\$4,913.58	\$38.40 \$549.48
Norris, Walter	\$31,068.94			\$31,068.94	\$3,844.71	\$899.17	\$2,115.79	\$9.60 \$320.84
Northrup, Glenn	\$49,850.13	\$5,813.05	\$6,733.16	\$62,396.34		\$833.45	\$6,039.97	\$38.40 \$675.84
Noyes, Henry	\$3,060.40	\$377.20		\$3,437.60	\$3,844.71	\$899.17	\$234.10	\$3.20 \$28.42
Ostolaza, Jesus	\$18,116.88	\$1,190.40	\$318.70	\$19,625.98		\$833.45	\$1,899.79	\$16.00 \$0.00
Paulsen, Erik	\$5,763.33			\$5,763.33	\$357.33	\$83.57		
Paulsen, Harold	\$11,569.63			\$11,569.63	\$717.32	\$167.76		
Pearl, Casey	\$966.48			\$966.48	\$59.92	\$14.01		
Pellerin, Jules	\$1,000.00			\$1,000.00	\$62.00	\$14.50		
Pelsor, Michael	\$4,038.00			\$4,038.00	\$844.12	\$197.42	\$274.99	\$0.00 \$0.00
Perron, Michael	\$2,431.05			\$2,431.05	\$150.73	\$35.25		
Perron, Steven	\$4,774.31			\$4,774.31	\$296.01	\$69.23		
Petit, Thomas	\$420.00			\$420.00	\$26.04	\$6.09		
Pinet, Barbara	\$78.42			\$78.42	\$4.86	\$1.14		
Plourde, Jacob	\$772.50			\$772.50	\$47.90	\$11.20		
Preston, Larry	\$1,500.00			\$1,500.00	\$93.00	\$21.75		
Previe, Muriel	\$18,980.67			\$18,980.67	\$1,176.80	\$275.22		
Provencher, Paul	\$2,116.13	\$81.00		\$2,197.13	\$136.22	\$31.86		
Ranfoss, Victor	\$33,551.41	\$2,148.57		\$35,699.98	\$1,926.22	\$450.49	\$2,431.17	\$38.40 \$433.68
Ricciotti, Maryanne	\$34,960.40	\$48.36		\$35,008.76	\$1,973.09	\$461.45		\$38.40 \$488.28
Roach, Colin	\$208.86			\$208.86	\$12.95	\$3.03		
Robertson, Bradley	\$3,114.96			\$3,114.96	\$193.13	\$45.17		
Ruggles, Geoffrey	\$58,671.16			\$58,671.16	\$1,510.23	\$353.20	\$3,995.51	\$38.40 \$855.12
Sartorelli, David	\$1,509.06			\$1,509.06	\$93.56	\$21.88		
Schmidt, Charles	\$3,731.71			\$3,731.71	\$231.37	\$54.11		
Scott, Laura	\$50,141.10			\$50,141.10	\$822.72	\$192.41	\$3,414.61	\$38.40 \$737.64

Selleck, Benjamin	\$1,072.67		\$1,072.67	\$66.51	\$15.55				
Shea, Dawn	\$42,436.25	\$4,016.54	\$5,384.36	\$51,837.15	\$751.50	\$5,017.84	\$38.40	\$691.44	
Simpson, Rose Mary	\$1,322.08		\$1,322.08	\$81.97	\$19.17				
Smart, Aaron	\$1,324.88		\$1,324.88	\$82.14	\$19.21				
Stauffacher, Dan	\$175.44		\$175.44	\$10.88	\$2.54				
Stone, Everett	\$38,828.20		\$38,828.20	\$844.12	\$197.42	\$2,644.20	\$28.80	\$676.08	
Stone, Joshua	\$39,428.59	\$3,497.69	\$6,035.85	\$48,962.13	\$32.89	\$4,739.53	\$38.40	\$533.52	
Stosse, Cynthia	\$34,849.24		\$34,849.24	\$844.12	\$197.42	\$2,373.23	\$38.40	\$486.09	
Stromvall, Eric	\$2,068.22		\$2,068.22	\$128.23	\$29.99				
Theuner, John	\$6,332.57		\$6,332.57	\$392.62	\$91.82				
Thompson, Harold	\$1,400.00		\$1,400.00	\$86.80	\$20.30				
Tiddes, Heather	\$23,385.09		\$23,385.09	\$1,449.88	\$339.08	\$1,043.98	\$16.00	\$0.00	
Tirrell, Catie	\$729.00		\$729.00	\$45.20	\$10.57				
Tufts, Brian	\$1,500.00		\$1,500.00	\$93.00	\$21.75				
Walker, Katrina	\$1,048.77		\$1,048.77	\$65.02	\$15.21				
Weisiger, Kathleen	\$387.12		\$387.12	\$24.00	\$5.61				
Wesson, Elaine	\$37,487.79		\$37,487.79	\$2,104.49	\$492.18	\$2,552.92	\$38.40	\$517.92	
Williams, Linda	\$30,764.99	\$576.97	\$31,341.96	\$1,943.20	\$454.46	\$2,134.39	\$38.40	\$433.68	
Wyman, Roy	\$4,898.27	\$8.00	\$4,906.27	\$304.19	\$71.14				
Yeaton, Peggy	\$31,671.20		\$31,671.20	\$1,838.21	\$429.90	\$2,156.81	\$38.40	\$460.20	
Young Jr., Roland	\$360.00		\$360.00	\$22.32	\$5.22				
Young, Sr., Larry	\$1,885.00		\$1,885.00	\$116.87	\$27.33				
Total Medical Benefits			\$305,316.00						
Total Dental Benefits			\$29,937.93						



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### **INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS**

To the Members of the Board of Selectmen  
Town of Pembroke  
Pembroke, New Hampshire

In planning and performing our audit of the Town of Pembroke for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were not considered to be material weaknesses as defined above:

#### ***Sewer Department Fund***

As we have noted in the past two years, the accounting for the sewer department fund is not maintained under the Town's finance department with the other funds of the Town, but is maintained separately by the sewer commissioners. We recommend that the records of the sewer department be maintained by the finance department under the direction of the Town's finance director.

#### ***Applicable Reporting Standard***

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Pembroke for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

***Independent Auditor's Communication of  
Reportable Conditions and Other Matters***

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 15, 2006

*Plodzik & Sanderson  
Professional Association*

**EXHIBIT A**  
**TOWN OF PEMBROKE, NEW HAMPSHIRE**  
**Combined Balance Sheet - All Fund Types and Account Group**  
**December 31, 2005**

ASSETS AND OTHER DEBITS	Governmental Fund Types				Proprietary Fund Type Enterprise	Fiduciary Fund Types Trust and Agency	Account Group General Long-Term Debt	Total Memorandum (Only)
	General	Special Revenue	Capital Projects	Debt Service				
Assets:								
Cash and cash equivalents	\$ 5,569,053	\$ 739,645	\$ 211,469	\$ -	\$ 298,377	\$ 2,056,256	\$ -	\$ 8,874,800
Investments	-	87,117	-	-	24,319	540,981	-	652,417
Receivables, net of allowance for uncollectible:								
Taxes								
Accounts	736,544	8,800	-	-	-	-	-	745,344
Special assessments	6,837	137,278	-	-	80,948	-	-	225,063
Intergovernmental	-	10,395	-	-	-	-	-	10,395
Interfund receivable	24,099	-	-	-	-	-	-	24,099
Inventory	365,469	180,996	-	-	-	-	-	546,465
Prepaid items	-	-	-	-	24,183	-	-	24,183
Fixed assets	9,161	-	-	-	12,359	-	-	21,520
Accumulated depreciation	-	-	-	-	3,545,720	-	-	3,545,720
Other debits:	-	-	-	-	(1,656,344)	-	-	(1,656,344)
Amount to be provided for retirement of long term-debt								
Total assets and other debits	\$ 6,711,163	\$ 1,164,231	\$ 211,469	\$ -	\$ 2,329,562	\$ 2,597,237	\$ 3,869,180	\$ 16,882,842
LIABILITIES AND EQUITY								
Liabilities:								
Accounts payable	\$ 97,387	\$ 170,707	\$ -	\$ -	\$ 9,248	\$ -	\$ -	\$ 277,342
Accrued interest payable	-	-	-	-	1,805	-	-	1,805
Intergovernmental payable	4,057,185	-	-	-	-	513,795	-	4,570,980
Retainage payable	35,564	-	-	-	-	-	-	35,564
Interfund payable	43,348	17,396	-	296	-	485,425	-	546,465
Escrow and performance deposits	-	-	-	-	1,000	61,941	-	62,941
Deferred tax revenue	11,557	-	-	-	-	-	-	11,557
Other deferred revenue	1,543	32,251	-	-	-	-	-	33,794
General obligation debt payable-current	-	-	-	-	20,000	-	-	20,000
General obligation debt payable	-	-	-	-	60,000	-	3,362,378	3,422,378
Compensated absences payable	-	-	-	-	-	-	96,802	96,802
Accrued landfill closure and postclosure care costs	-	-	-	-	-	-	410,000	410,000
Total liabilities	4,246,584	220,354	-	296	92,053	1,061,161	3,869,180	9,489,628
Equity:								
Contributed capital	-	-	-	-	574,395	-	-	574,395
Retained earnings:								
Reserved	-	-	-	-	152,914	-	-	152,914
Unreserved	-	-	-	-	1,510,200	-	-	1,510,200
Fund balances:								
Reserved for encumbrances	625,197	-	-	-	-	-	-	625,197
Reserved for endowments	-	-	-	-	-	536,309	-	536,309
Reserved for special purposes	-	-	211,469	-	-	999,767	-	1,211,236
Unreserved:								
Designated for special purposes	-	943,877	-	-	-	-	-	943,877
Undesignated (deficit)	1,839,382	-	-	(296)	-	-	-	1,839,086
Total equity	2,464,579	943,877	211,469	(296)	2,237,509	1,536,076	-	7,393,214
Total liabilities and equity	\$ 6,711,163	\$ 1,164,231	\$ 211,469	\$ -	\$ 2,329,562	\$ 2,597,237	\$ 3,869,180	\$ 16,882,842

The notes to the financial statements are available on page 10.

The notes to the financial statements are an integral part of this statement.

EXHIBIT B

TOWN OF PEMBROKE, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds  
For the Fiscal Year Ended December 31, 2005

	Governmental Fund Types			Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
Revenues:					
Taxes	\$ 3,013,271	\$ 239,000	\$ -	\$ -	\$ 3,263,088
Licenses and permits	1,252,959	-	-	-	1,252,959
Intergovernmental	583,570	-	-	-	583,570
Charges for services	175,571	648,038	-	-	823,609
Miscellaneous	143,457	36,012	-	25,344	204,813
Total revenues	5,168,828	923,050	-	25,344	6,128,039
Expenditures:					
Current:					
General government	978,996	-	-	-	990,109
Public safety	1,131,630	31,035	-	-	1,162,665
Highways and streets	755,111	-	-	-	755,111
Sanitation	359,478	645,381	-	-	1,004,859
Health	13,354	-	-	-	13,354
Welfare	74,433	-	-	-	74,433
Culture and recreation	3,897	178,063	-	-	181,960
Conservation	-	568	-	-	568
Economic development	6,886	-	-	-	6,886
Debt service	560,208	-	-	-	560,208
Capital outlay	640,028	-	26,035	2,294	668,357
Total expenditures	4,524,021	855,047	26,035	2,294	5,418,510
Excess (deficiency) of revenues over (under) expenditures	644,807	68,003	(26,035)	23,050	709,529
Other financing sources (uses):					
Interfund transfers in	519,500	307,813	-	355,000	1,182,313
Interfund transfers out	(417,165)	(159,016)	-	(606,132)	(1,182,313)
Total other financing sources and uses	102,335	148,797	-	(251,132)	-
Net change in fund balances	747,142	216,800	(26,035)	(228,082)	709,529
Fund balances, beginning	1,717,437	727,077	237,504	1,092,920	3,774,938
Fund balances (deficit), ending	\$ 2,464,579	\$ 943,877	\$ 211,469	\$ 864,838	\$ 4,484,467

The notes to the financial statements are an integral part of this statement

EXHIBIT C

TOWN OF PEMBROKE, NEW HAMPSHIRE  
Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual (Non-GAAP Budgetary Basis)

44

General and Special Revenue Funds  
For the Fiscal Year Ended December 31, 2005

	General Fund			Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)
Revenues:									
Taxes	\$ 2,896,136	\$ 3,013,271	\$ 117,135	\$ -	\$ -	\$ -	\$ 2,896,136	\$ 3,013,271	\$ 117,135
Licenses and permits	1,274,215	1,252,959	(21,256)	-	-	-	1,274,215	1,252,959	(21,256)
Intergovernmental	555,052	559,495	4,443	-	-	-	555,052	559,495	4,443
Charges for services	190,310	175,571	(14,739)	631,494	621,544	(9,950)	821,804	797,115	(24,689)
Miscellaneous	65,500	143,457	77,957	-	31,011	31,011	65,500	174,468	108,968
Total revenues	4,981,213	5,144,753	163,540	631,494	652,555	21,061	5,612,707	5,797,308	184,601
Expenditures:									
Current:									
General government									
Public safety	970,636	960,746	9,890	-	-	-	970,636	960,746	9,890
Highways and streets	1,123,828	1,096,908	26,920	-	-	-	1,123,828	1,096,908	26,920
Sanitation	742,362	755,111	(12,749)	-	-	-	742,362	755,111	(12,749)
Health	372,598	359,478	13,120	739,219	645,381	93,838	1,111,817	1,004,859	106,958
Welfare	13,024	13,354	(330)	-	-	-	13,024	13,354	(330)
Culture and recreation	72,144	74,433	(2,289)	-	-	-	72,144	74,433	(2,289)
Economic development	4,650	3,897	753	170,165	178,063	(7,898)	174,815	181,960	(7,145)
Debt service	11,137	5,686	5,451	-	-	-	11,137	5,686	5,451
Capital outlay	560,209	560,208	1	-	-	-	560,209	560,208	1
Total expenditures	1,459,921	1,256,910	203,011	-	-	-	1,459,921	1,256,910	203,011
Excess (deficiency) of revenues over (under) expenditures	5,330,509	5,086,731	243,778	909,384	823,444	85,940	6,239,893	5,910,175	329,718
Other financing sources (uses):	(349,296)	58,022	407,318	(277,890)	(170,889)	107,001	(627,186)	(112,867)	514,319
Interfund transfers in	549,101	519,500	(29,601)	307,890	307,813	(77)	856,991	827,313	(29,678)
Interfund transfers out	(417,165)	(417,165)	-	(30,000)	(159,016)	(129,016)	(447,165)	(576,181)	(129,016)
Total other financing sources and uses	131,936	102,335	(29,601)	277,890	148,797	(129,093)	409,826	251,132	(158,694)
Net change in fund balances	(217,360)	160,357	377,717	-	(22,092)	(22,092)	(217,360)	138,265	355,625
Unreserved fund balances, beginning	1,679,025	1,679,025	-	317,760	317,760	-	1,996,785	1,996,785	-
Unreserved fund balances, ending	\$ 1,461,665	\$ 1,839,382	\$ 377,717	\$ 317,760	\$ 295,668	\$ (22,092)	\$ 1,779,425	\$ 2,135,050	\$ 355,625

The notes to the financial statements are an integral part of this statement



**TAX COLLECTOR'S REPORT****FISCAL YEAR ENDING DECEMBER 31, 2006**

	<u><b>2006</b></u>	<u><b>2005</b></u>
<u><b>Uncollected Taxes Beginning Of Year</b></u>		
Property	\$ -	\$ 642,269.59
Land Use Change	-	8,800.00
Yield	-	4,866.58
 <u><b>Taxes Committed This Year</b></u>		
Property	13,510,649.00	-
Land Use Change	55,150.00	-
Yield	6,575.86	-
Earth Excavation @ \$.02/yd	7,879.37	-
 <u><b>Overpayment</b></u>		
Property	28,541.61	3,418.36
Land Use Change	-	-
Yield Taxes	-	-
 <u><b>Interest</b></u>		
Interest	<u>6,386.45</u>	<u>30,848.50</u>
 <b>TOTAL DEBITS</b>	<u><b>\$13,615,182.29</b></u>	<u><b>\$ 690,203.03</b></u>

## TAX COLLECTOR'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 2006

	<u>2006</u>	<u>2005</u>
<b><u>Remitted to Treasurer</u></b>		
Property	\$12,835,520.36	\$ 645,073.59
Land Use Change	36,650.00	8,800.00
Yield	6,115.89	2,433.29
Interest	6,386.45	30,848.50
Earth Excavation @ \$.02/yd.	7,879.37	-
<b><u>Abatements</u></b>		
Property	5,158.00	614.36
Yield	-	2,433.29
<b><u>Uncollected Revenue - End of Year</u></b>		
Property	698,512.25	-
Yield	459.97	-
Land Use Change	<u>18,500.00</u>	<u>-</u>
<b>TOTAL CREDITS</b>	<b><u>\$13,615,182.29</u></b>	<b><u>\$ 690,203.03</u></b>

## TAX COLLECTOR'S REPORT

### SUMMARY OF TAX LIEN ACCOUNTS FISCAL YEAR ENDING DECEMBER 31, 2006

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>Prior</u>
Unredeemed Taxes at Beginning of Year	\$ -	\$ 63,137.23	\$ 50,340.59	\$ 10,372.88
Liens Executed During Year	298,156.73	-	-	-
Interest & Cost Collected After Lien Execution	6,099.84	2,720.00	17,495.67	-
Overpayments	<u>190.05</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL DEBITS</b>	<b><u>\$304,446.62</u></b>	<b><u>\$ 65,857.23</u></b>	<b><u>\$ 67,836.26</u></b>	<b><u>\$10,372.88</u></b>
Remittance to Treasurer: Redemptions	\$107,198.68	\$ 11,912.43	\$ 46,309.16	\$ -
Interest and Costs After Lien Execution	6,099.84	2,720.00	17,495.67	-
Abatements of Unredeemed Taxes	-	154.20	-	-
Liens Deeded to Town	3,272.51	3,035.50	2,213.84	-
Unredeemed Liens Balance End of Year	<u>187,875.59</u>	<u>48,035.10</u>	<u>1,817.59</u>	<u>10,372.88</u>
<b>TOTAL CREDITS</b>	<b><u>\$304,446.62</u></b>	<b><u>\$ 65,857.23</u></b>	<b><u>\$ 67,836.26</u></b>	<b><u>\$10,372.88</u></b>

**TOWN CLERK REPORT****January 1, 2006 to December 31, 2006**

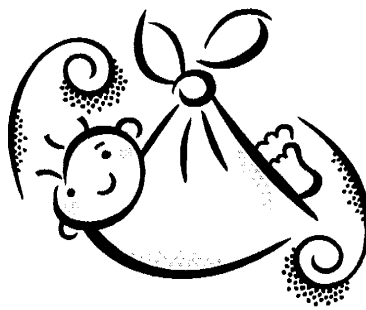
Motor Vehicle Registrations.....	9,687 .....	\$1,174,377.00
Title Application Filing Fees.....	1,874 @ \$2.00 ea .....	\$3,748.00
Municipal Agent Fees.....	8,887 @ \$2.50 ea .....	\$22,217.50
Dog Licenses.....	1,167 .....	\$7,627.50
Dog Fines.....		\$590.00
Dog License List.....	1 @ \$25.00 ea.....	\$25.00
Marriage Licenses.....	68 @ \$45.00 ea.....	\$3,060.00
Vital Record Fees.....	164 @ \$12.00 ea & 22 @ \$8.00 ea.....	\$2,144.00
UCC State Fees.....		\$2,055.00
Election Filing Fees.....	\$1.00 ea & 5 @ \$2.00 ea.....	\$20.00
Articles of Agreement .....		\$0.00
Pole and Wire Permits.....	4 @ \$10.00 ea.....	\$40.00
Federal Tax Lien Filing Fees.....	2 @ \$15.00 ea .....	\$30.00
Wetlands Application Filing Fees.....	1 .....	\$14.64
<b>TOTAL TOWN CLERK DEPOSITS – 2006 .....</b>		<b><u>\$1,215,948.64</u></b>

## PEMBROKE RESIDENT BIRTH REPORT – 2006

<u>Child's Name</u>	<u>DOB</u>	<u>Place</u>	<u>Father</u>	<u>Mother</u>
Lemieux, Angela M	Jan 1	Manc NH	Lemieux, Raymond	Lemieux, Jennifer
Reeve, Tyler S	Jan 2	Conc NH	Reeve, Stephen	Reeve, Fiona
Currier, Braiden A	Jan 17	Conc NH	Currier, David	Jameson, Meagan
Otero, Nessah J	Jan 23	Manc NH	Otero, David	Otero, Lisa
Laliberte, Noah A	Jan 29	Conc NH	Laliberte, Steve	Laliberte, Lindsey
Melott, Daegan J D	Feb 1	Conc NH	Melott, Jason	Melott, Karen
Sanborn, Anthony A	Feb 2	Conc NH	Sanborn, Anthony	Sanborn, Sara
Prunier, Grace M	Feb 3	Conc NH	Prunier, Steven	Prunier, Melissa
Haggett, Alexis M	Feb 8	Conc NH	Haggett, Benjamin	Vaine, Tiffany
Williamson, Aiden R E	Feb 10	Conc NH	Williamson, Steven	Morin, Amanda
Fitzgerald, Joseph K	Feb 11	Conc NH	Fitzgerald, Kyle	Fitzgerald, Andrea
Holler, Johnathan B	Feb 16	Conc NH	Holler, Brandon	Leclair, Corrine
Corujo, Jayvian E	Feb 18	Conc NH	Corujo, Raul	Bermudez, Yahairi
Harrington, Mackenzie H	Feb 20	Conc NH	Harrington, Mitchell	Harrington, Amy
Hutchins, Riley S	Feb 21	Conc NH	Hutchins, Peter	Hutchins, Katherine
Wheeler, Danielle M	Mar 18	Conc NH	Wheeler, Joey	Wheeler, Holly
Boff, Krista M	Mar 29	Nash NH	Boff, Leon	Jarest-Boff, Jennifer
Guide, Ethan J	Apr 2	Conc NH	Guide, Michael	Mccue, Tara
Pepka, Colby T	Apr 5	Conc NH	Pepka, Gary	Pepka, Deborah
Mullen, Riley N	Apr 8	Conc NH	Mullen, Timothy	Mullen, Sandy
Scheffer, Adrianna R	Apr 10	Laco NH	Scheffer, Glen	Campbell, Ashlee
Smart, Jack E C	Apr 11	Conc NH	Smart, Dana	Byrnes-Smart, Lisa
Letheren, Dylan H	Apr 12	Conc NH	Letheren, Giles	Letheren, Catherine
Smith, Isaiah J	Apr 13	Manc NH	Smith, David	Smith, Celina
Coculo, Roman G	Apr 17	Conc NH	Coculo, Anthony	Coculo, Caylene
Jordan, Nathaniel J	Apr 17	Conc NH	Jordan, Jeffrey	Jordan, Yewande
Garofalo, Isabella A	Apr 25	Conc NH	Garofalo, Matthew	Garofalo, Fernanda
Demers-Younie, August R	Apr 26	Conc NH	Demers, Keith	Younie, Danielle
Boivin, Ahleya M	Apr 30	Conc NH	Boivin, Christopher	Barker, Nissa
Weisenborn, Taylor A	May 9	Conc NH	Weisenborn, Timothy	Weisenborn, Melissa
Mayeu, Adison O	May 9	Manc NH	Mayeu, Jason	Mayeu, Karen
Mayeu, Zoey I	May 9	Manc NH	Mayeu, Jason	Mayeu, Karen
McManus, Aidan N	May 10	Conc NH	McManus, John	Sargent, Erica
Reno, Brody M	May 12	Manc NH	Reno, George	Reno, Jennifer
Chateauneuf, Trenton M	May 13	Conc NH	Chateauneuf, Christopher	Goodman, Kelsey
Herr, Ryan John	May 21	Manc NH	Herr, Gregory	Herr, Kelly
Mcalpine, Madison M	May 22	Conc NH	Mcalpine, Mark	Mcalpine, Alycia
Boswell, Ethan G	May 24	Manc NH	Boswell, Erik	Boswell, Gina
Pickering, Tyler R	Jun 30	Conc NH	Pickering, Craig	Ross, Sonja
Gelo, Carter P	Jul 3	Conc NH	Gelo, Travis	Gelo, Jayda
Prunier, Lucy I	Jul 4	Conc NH	Prunier, Bradley	Prunier, Sadie
Ouellette, Tyler W	Jul 6	Conc NH	Ouellette, Erik	Ouellette, Stacey

## PEMBROKE RESIDENT BIRTH REPORT – 2006

<u>Child's Name</u>	<u>DOB</u>	<u>Place</u>	<u>Father</u>	<u>Mother</u>
Boucher, Xander D	Jul 15	Conc NH	Boucher, David	Boucher, Tricia
Bhusari, Aryaa M	Jul 19	Conc NH	Bhusari, Manish	Bhusari, Uma
Loomis, Robert J	Jul 23	Conc NH	Loomis, Mark	Loomis, Valerie
Vallecillo, Mikayla E	Jul 25	Manc NH	Vallecillo, Eric	Vallecillo, Rebecka
Vallecillo, Olivia C	Jul 25	Manc NH	Vallecillo, Eric	Vallecillo, Rebecka
Roach, Travis K	Aug 4	Conc NH	Roach, Ronald	Roach, Bobbie-Jo
Ellsworth, Reagan A	Aug 4	Conc NH	Ellsworth, Caleb	Ellsworth, Kristy
Lahey, Rebekah E	Aug 4	Conc NH	Lahey, Timothy	Lahey, Victoria
Whiteman, Elle M	Aug 8	Manc NH	Whiteman, Joshua	Whiteman, Lynn
Lesmerises, Quinn N	Aug 13	Conc NH	Lesmerises, Christopher	Lesmerises, Jaime
Rose, Beckett J	Aug 28	Conc NH	Rose, Jonathan	Rose, Sammantha
Patno, Jeremy A	Sep 7	Conc NH	Patno, Brian	Tardie, Chelsee
Plumb, Cameron J	Sep 15	Conc NH	Plumb, Richard	Plumb, Donna
Begin, Sage M	Sep 20	Manc NH	Begin, Joshua	Begin, Kati
Dean, Olivia M	Sep 20	Conc NH	Dean, Jason	Dean, Kerri
Cain, Tristin A	Oct 4	Conc NH	Cain, Trevor	Theriault, Jana
Wintle, Isabelle N	Oct 18	Manc NH	Wintle, Markus	Chevrette, Laura
Judge, Thomas J	Oct 25	Conc NH	Judge, John	Joyce, Ellen
Bartlett, Lexi L	Oct 31	Conc NH	Bartlett, Michael	Fields, Mandy
Brown, Benjamin L	Nov 14	Conc NH	Brown, Andrew	Brown, Debra
Caldwell, Connor W	Nov 20	Manc NH	Caldwell, Shawn	Caldwell, Debra
Peterson, Lila G	Nov 21	Conc NH	Peterson, Marc	Peterson, Nathalie
Cote, Donovan R	Nov 28	Conc NH	Cote, James	Cote, Dara
Bova, Joshua J	Dec 6	Conc NH	Bova, Christopher	Bova, Tracy
Cepeck, Bradley K	Dec 15	Conc NH	Cepeck, Brian	Cepeck, Cassandra
Rogers, Blake W	Dec 18	Conc NH	Rogers, Elisha	Rogers, Emily
Dewinkeleer, Olivia M S	Dec 19	Conc NH	Dewinkeleer, Roy	Lukas, Mary
Judge, Biyonca B	Dec 20	Leba NH	Judge, Keith	Judge, Bethany



## PEMBROKE RESIDENT MARRIAGE REPORT – 2006

Groom	Residence	Bride	Residence	Place	Date
McLeod, Michael I.	Pembroke	Shuravloff, Richimarie	Pembroke	Laconia	Jan 4
Nickulas, Aaron M.	Pembroke	Watt, Jennifer L.	Pembroke	Derry	Jan 21
Johnson, Darren L.	Pembroke	Lucontoni, Gina	Pembroke	Harts Location	Jan 28
Lanier, Shaun S.	Manchester	Potter, Melissa S.	Pembroke	Concord	Jan 28
Blanchette, Scott R.	Pembroke	Mack, Tracey S.	Pembroke	Epsom	Feb 11
Shoemaker, William D.	Pembroke	Browning, Erica A.	New London	Pembroke	Feb 17
Chenard, David M.	Pembroke	Scanlon, Eveline S.	Pembroke	Pembroke	Mar 10
Griffin, George H.	Pembroke	Gorton, Jessica M.	Pembroke	Pembroke	Mar 11
Seeley, Jeremy D.	Pembroke	Rancourt, Andree M.	Pembroke	Pittsburg	Mar 25
Hamilton, William L	Pembroke	McGuirk, Anne L.	Pembroke	Goffstown	Apr 2
Fraser, Andrew J.	Pembroke	Dykeman, Miranda L.	Pembroke	Allenstown	Apr 10
Couto, Matthew	Pembroke	De Souza, Paula M.	Pembroke	Bedford	Apr 17
Benton, Samuel F.	Bow	Malo, Sandra L.	Pembroke	Pembroke	Apr 21
Lessard, Christopher M.	Pembroke	Ribeiro Dos Santos, Marai	Nashua	Nashua	Apr 29
Judge, Keith R.	Pembroke	Batchelder, Bethany R.	Pembroke	Windham	Apr 30
Terrien, Todd T.	Pembroke	Waszeciak, Amy J.	Pembroke	Manchester	May 5
Shelat, Kamal H.	Nashua	Fleury, Brianne	Pembroke	Goffstown	May 13
Woodbury, James K.	Pembroke	Woodbury, Autumn M	Pembroke	Henniker	May 20
Suljic, Damir	Hooksett	Kasper, Sanela	Pembroke	Windham	May 25
Roach, Kevin P.	Pembroke	Cushing, Ashli R.	Concord	Concord	Jun 1
Smas, Christopher D.	Pembroke	Miller, Carrie A.	Pembroke	Pembroke	Jun 2
Younie, David A.	Pembroke	Bentley, Alyssa	Contoocook	Pembroke	Jun 4
Wadsworth, Thomas G.	Pembroke	Demers, Donna S.	Pembroke	Salem	Jun 4
Estabrook, Gabriel P.	Epsom	Phillips, Cindy A.	Pembroke	Allenstown	Jun 10
Guyette, Dustin D.	Pembroke	Daneault, Nikki L	Pembroke	Litchfield	Jun 17
Robitelle, William L	Pembroke	Soucier, Susan J.	Pembroke	Hooksett	Jun 17
Butland, John J.	Pembroke	Jackson, Juanita M.	Pembroke	Pembroke	Jun 17
Atwell, Ian S.	Pembroke	Scott, Lea A.	Pembroke	Rye	Jun 17
Wright, Richard F.	Pembroke	Macrae, Sara R.	Pembroke	Concord	Jun 18
Leuser, David M.	Alexandria	Berube, Rebecca L.	Pembroke	Concord	Jun 23
Landry, Craig D.	Pembroke	Lombard, Nicole A.	Pembroke	Pembroke	Jun 24
Lianos, Timothy P.	Pembroke	Haley, Katy B.	Pembroke	Manchester	Jun 24
Provencher, Brad J.	Danielson, Ct	Chronis, Therese M.	Pembroke	Chichester	Jun 24
Weber, Justin R.	Pembroke	Barrett, Kimberly S.	Concord	Somersworth	Jun 24
Craig, Daniel E.	Pembroke	Barton, Jillian B.	Pembroke	Concord	Jun 30
Lavalley, Timothy M.	Pembroke	Patton, Chelsea R.	Allenstown	Pembroke	Jul 1
Wilson, Joseph W.	Pembroke	Horton, Alison M.	Pembroke	Hampstead	Jul 1
Callison, Brandon G.	Pembroke	Purdy, Renee L.	Pembroke	Lee	Jul 8
Lakevicius, Corey M.	Pembroke	Lugo, Ana L.	Pembroke	Chichester	Jul 15
Ladd, Mark A.	Pembroke	Gray, Nikki A.	Pembroke	Chichester	Jul 15
Crockwell, Michael F.	Pembroke	Marie, Christine	Pembroke	Pembroke	Jul 17
Bouffard, Jason L.	Pembroke	Lugo, Shayla	Pembroke	Pembroke	Jul 22

## PEMBROKE RESIDENT MARRIAGE REPORT – 2006

Groom	Residence	Bride	Residence	Place	Date
Lavoie, Jeffrey A.	Pembroke	Valley, Christine M.	Pembroke	Laconia	Jul 22
Townsend, Craig J.	Pembroke	Parry, Jennifer L.	Canterbury	Danbury	Jul 22
Fleming, Andrew G.	Pembroke	Rogers, Kelly A.	Manchester	Manchester	Jul 28
Griffin, Michael A.	Pembroke	Hughes, Trisha M.	Pembroke	Sanbornton	Jul 29
Easson, Eric D.	Pembroke	Easson, Genny M.	Pembroke	Pembroke	Aug 3
Mailhot, Derek R.	Pembroke	Drouin, Kelly E.	Pembroke	Concord	Aug 12
Fox, Paul K.	Pembroke	Batza, Darlene F.	Pembroke	Pembroke	Aug 19
Chambers, Garrett M.	Pembroke	King, Kristen L.	Pembroke	Bartlett	Aug 26
Kennedy, Robert D.	Pembroke	Smith, Maegen N.	Pembroke	Bedford	Sep 8
Al-Shawafi, Ramzi T.	Pembroke	Paulin, Angela L.	Pembroke	Concord	Sep 22
Toper, Robert T.	Guilderland, NY	Phillips, Carol A.	Pembroke	Manchester	Sep 23
Provencher, Joseph R.	Pembroke	Mayranen, Cynthia A.	Pembroke	Henniker	Sep 24
Demers, Keith B.	Manchester	Younie, Danielle A.	Pembroke	Pembroke	Sep 29
Ward, Scott V.	Pembroke	Alberts, Sabine I.	Pembroke	Hooksett	Sep 30
Belanger, Christopher C.	Pembroke	Bushee, Andrea M.	Pembroke	Pembroke	Sep 30
D'Agostino, Christopher	Pembroke	Butkiewicz, Kelly A.	Pembroke	Holderness	Oct 7
Baril, David R.	Pembroke	Salem, Sarah A.	Pembroke	Moultonborough	Oct 14
Dunford, Craig O.	Pembroke	Ouellette, Sherry L.	Pembroke	Campton	Oct 14
Dombroski, Brian J.	Pembroke	Clarke, Lori	Pembroke	Danbury	Oct 14
Trombley, Jacob D.	Pembroke	Lavoie, Mary B.	Pembroke	Pembroke	Oct 21
Fortier, Gregory E.	Pembroke	Fournier, Sheri-Lynn	Pembroke	Allenstown	Oct 21
Hubner, Mark D.	Pembroke	Chase, Shannon M.	Pembroke	Manchester	Oct 21
Giordano, Richard E.	Pembroke	Carroll, Jennifer A.	Pembroke	Concord	Oct 21
Bokum, Gary A.	Pembroke	Ryan, Joanne E.	Allenstown	Allenstown	Oct 21
Robinson, John H.	Pembroke	Thompson, Nancy H.	Pembroke	Bedford	Oct 28
Hanson, Steven B.	Pembroke	Blanchette, Melissa M.	Raymond	Concord	Nov 11
Bokum, Jeffrey A.	Pembroke	Trimback, Shelley L.	Pembroke	Bedford	Dec 1
Hemingway, Russell A.	Pembroke	Mcclintock, Linda L.	Pembroke	Shelburne	Dec 6
Hill, Daniel A.	Pembroke	Mason, Eunice E.	Boscawen	Concord	Dec 9
Enneking, Gary L.	Pembroke	Dean, Angela	Pembroke	Pembroke	Dec 9
Fish, Marshall S.	Pembroke	Fournier, Canstance D.	Pembroke	Pembroke	Dec 29
Parent, Steven E.	Pembroke	Martin, Darlene M.	Pembroke	Concord	Dec 30



## PEMBROKE RESIDENT DEATH REPORT – 2006

<u>Name</u>	<u>DOD</u>	<u>Place</u>	<u>Father</u>	<u>Mother</u>
Hilliard, Nevley	Jan 9	Pembroke	Fairbanks, Clyde	Holland, L.
Smith, Gerard	Jan 14	Concord	Smith, Joseph	Frances, Ann
Reynolds, Maurice	Feb 9	Concord	Reynolds, Homer	Harding, Virginia
Taylor, Mary	Mar 25	Concord	Hook, Jesse	Jensen, Helen
Cunningham III, William	Apr 13	Pembroke	Cunningham Jr., William	Bellmore, Doris
Noel, Albert	Apr 14	Pembroke	Noel, Omar	Salsbury, Mary
Digiore, Josephine	May 2	Pembroke	Chrisanti, Dominico	Sansone, Michelina
Newton, Dorothy	Jun 12	Concord	Kelley, Edward	Ambrose, Jessie
Magoon, James	Jun 12	Concord	Magoon, Edward	Page, Doris
Gagnon, Maurice	Jun 12	Concord	Gagnon, Honore	Fontaine, Blanche
Wayman, Calvin	Jun 14	Concord	Nizza, Joseph	Wayman, Florence
Godbois, Beatrice	Jun 18	Concord	Pelletier, Roland	Soucy, Aurore
Smith, Rachel	Jun 19	Pembroke	Smith, Stephen	Lorden, Jill
Sanford, Robert	Jun 25	Pembroke	Sanford, Raymond	Rogers, Sadie
Burroughs, William	Jul 2	Concord	Burroughs, Elton	Oakes, Marion
Villeneuve, Karen	Jul 17	Concord	Amyot, Girard	Wilson, Judith
Petit, Ernest	Jul 23	Concord	Petit Sr., Gedeon	Cox, Delia
Allen, Gail	Aug 19	Concord	Philbrick, Lawrence	Ladd, Avis
Sandstrom, Joyce	Aug 22	Concord	Maguire, Frederick	Nicholson, Pearl
Gamelin, Dorothy	Sep 8	Concord	Coll, Octave	Letendre, Albia
Saucier, Rose	Sep 24	Concord	Fournier, Joseph	Vanasse, Marie
Barnes, Ronald	Oct 2	Concord	Barnes, Richard	Plummer, Helen
Demaggio Jr., Sylvester	Oct 6	Concord	Demaggio Sr., Sylvester	Sears, Mary
Adams, Frances	Oct 30	Boscawen	Garrick, Franklin	Ryan, Florence
Parnas, Jacob	Nov 12	Pembroke	Parnas, David	Wiberg, Ruth
Bean, Alfred	Nov 25	Concord	Bean, Alfred	Currier, Elizabeth
Fowler, Joyce	Dec 1	Concord	Carr, John	Roby, Mary
Forcier, Hector	Dec 7	Concord	Forcier, Michel	Boisvert, Maria
Robinson, Dorothy	Dec 17	Boscawen	Waugh, George	Cruickshank, Eva
Thomas, Corey	Dec 20	Merrimack	Thomas, Lance	Bergeron, Michele

## PEMBROKE FIRE DEPARTMENT

### 2006 Annual Report

**Your Fire Department responded to 407 calls or requests for our services in 2006, slightly less than 2005.**

We did experience one serious building fire during the year. Fortunately there was no loss of life. The family home has been replaced although many of their possessions could not be.

We received help from 31 of our neighboring fire departments throughout the year at various emergencies. Correspondingly we went to other communities call for help 44 times.

Our most serious problems occurred on Mother's Day weekend, as some of our Citizens will well remember. The flooding of 2006 caused much concern and many water soaked basements and/or homes. Fortunately there was no serious loss of property and no loss of life as there was in other communities.

During the year we received an estimated \$175,000 from the federal government through grants.

New mobile radios were installed in all of our vehicles and 45 portable radios for each firefighter were provided through the State of New Hampshire directed distribution of Homeland Security funds. This was a direct result of the federal 9/11 initiatives to ensure that all emergency responders would be able to communicate with each other.

Your fire department also applied for and received a grant to provide for a thermal imaging camera, a washer/extractor for our protective gear, gas monitoring devices and protective devices for the refilling of our air packs.

In December we received our newest vehicle, Engine 1, which is featured on the front cover of the Town Report. It will be a valuable asset for years to come.

Training continues to be one of our highest priorities. Your fire fighters train weekly throughout most of the year. These are un-paid hours and it is their contribution to the community in their efforts to maintain the highest level of training and education.

Your fire fighters also contributed many hours of their time to community support such as maintaining the flags on Pembroke Street, assisting in putting up and taking down banners in Suncook Village, putting lights on the Christmas Tree, assisting Pembroke Academy in graduation and football events. They also donated their time in maintaining and upgrading our equipment and facilities.

Please thank your fire fighters listed following this report

Respectfully,

Harold Paulsen  
Fire Chief

**PEMBROKE FIRE DEPARTMENT**

<b><u>FIRE FIGHTER</u></b>	<b><u>POSITION</u></b>
Stacy A. Amyot	Firefighter
Rick Bilodeau	Engineer/EMT
William O. Clark	Public Education Officer
Jeffrey B. Cyr	Lieutenant
Joe Eagle	Firefighter
James Edmunds	Firefighter
Steven Elliott	Engineer
Andrew W. Engwer	Firefighter/EMT
Robert B. Farley	Captain
Adam Freeman	Firefighter
Paul M. Gagnon	Deputy Fire Chief
Joshua A. Ginn	Firefighter
Corey Girard	Firefighter/EMT
Timothy Hill	Firefighter
Terrance Judge	Lieutenant
Brian A. Lemoine	Lieutenant
Tyrel J. Lemoine	Firefighter
Stephen E. Ludwick	Engineer
Patrick Maccini	Firefighter
Chester R. Martel	Engineer
Scott Merrill	Firefighter/EMT
Erik S. Paulsen	Captain
Harold E. Paulsen	Fire Chief
Casey H. Pearl	Firefighter
Michael A. Perron	Quartermaster
Steven M. Perron	Firefighter
Colin P. Roach	Firefighter
Bradley J. Robertson	Engineer
David J. Sartorelli	Firefighter
Charles A. Schmidt	Lieutenant
Ben Z. Selleck	Firefighter/EMT
Rosemary Simpson	Firefighter/EMT
Aaron L. Smart	Firefighter
Dan G. Stauffacher	Chaplain
Eric Stromvall	Firefighter
John C. Theuner	Assistant Fire Chief
Katrina Walker	Firefighter/EMT

## REPORT OF FOREST FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under state law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the division of Forests and Lands at (603) 271-2214 or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a woodland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

A reminder! All fire permits issued in 2006 are void. You can get your 2007 fire permit at the Safety Center 8:00 A.M. to 4:00 P.M. weekdays.

### 2006 Fire Statistics

All fires reported as of November 8, 2006

(Figures do not include fires in the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

Respectfully submitted,

John Theuner  
Forest Fire Warden

## PEMBROKE POLICE DEPARTMENT Staff Changes



*Chief Wayne A. Cheney*

*Chief Scott J. Lane*

After a long and distinguished 27 year career with the Pembroke Police Department, Chief of Police Wayne A. Cheney retired on August 31, 2006. The search for a new chief was not a difficult one. The Town of Pembroke was fortunate to have Lt. Scott J. Lane to promote to Chief of Police. Chief Lane joined the department as an officer in 1985. He became Sergeant in 1995, Lieutenant in 1998, and took over the reins as Chief on September 1, 2006. Thanks and best wishes go to Chief Cheney in retirement and Chief Lane on duty.

It was a family affair when Dwayne R. Gilman was promoted to Lieutenant. Mrs. Gilman proudly pinned the bars on her husband while their two sons stand by to assist.

Lt. Gilman has been with the department since 1992. He was promoted to Lieutenant effective September 1, 2006. Prior to his promotion he held the rank of Detective Sergeant.

The Town of Pembroke was very fortunate to have on the Police Department staff the personnel to promote to make these changes go so smoothly.



*Lieutenant Dwayne R. Gilman and family*

## **POLICE DEPARTMENT**

2006 was a year of change for the Pembroke Police Department. Chief Wayne A. Cheney, a 27-year veteran of the department and the Chief of Police since 1998, retired on September 1<sup>st</sup>. His accomplishments were many. He will best be remembered as the driving force behind the development and construction of the Safety Center in 2004. The Board of Selectmen honored his commitment at his retirement celebration on September 16<sup>th</sup> by dedicating the police department's conference room in his name. A wall plaque and door placard in the conference room now acknowledges this tribute.

I was honored to be appointed by the Board of Selectmen to replace Chief Cheney and I look forward to serving the citizens of Pembroke. Other transitional changes included the promotion of Detective Sergeant Dwayne Gilman to Lieutenant and the promotion of Officer Dawn Shea to Detective.

The department lost Officer Steve Denoncourt this year when he left the department to seek employment outside of law enforcement. We hired two new officers this year. Officer Jesus "JR" Ostolaza comes to us from the Boston, Massachusetts area. He has over 6 years experience as a municipal police officer with Tufts University, Boston College, and MIT. Officer Bob Kitson joined us in July. He grew up in Epsom and is a graduate of Pembroke Academy. He has over 6 years experience in law enforcement in Merrimack County. Both officers bring experience and enthusiasm to the department that is greatly appreciated.

The police department continues to seek grant funding whenever possible. Last year we obtained funding for OHRV Wheeled Vehicle Patrols, Underage Alcohol Drinking Enforcement, Drunk Driving Sobriety Checkpoints, Highway Safety Cruiser Digital Camera Program, and the Command Training School at Roger Williams University, RI.

In the mid 1990's it became fashionable for police departments to put police officers in local schools in the form of School Resource Officers (SRO). There was federal grant money available and many agencies participated regardless of the need for the position. At that time, and to this day, the police department and the school district enjoy a relationship that any community would be envious of. Both are committed to mutual cooperation to assure the safety, growth, and development of the school children of Pembroke. To help further this end, the time has come to add a full-time SRO to the Pembroke Schools. The volume of incidents occurring at the schools warrants this response. The School Resource Officer will be working primarily at Pembroke Academy. They will serve as the DARE Officer at the Three Rivers School and will present satellite safety programs at the Pembroke Village and Hill Schools.

The citizens of Pembroke are fortunate to have a group of dedicated men and women serving them in their police department. It is hard to express in words how proud I am of each and every one of them for their dedication and commitment to keeping the Pembroke Police Department the finest police agency possible. Their hard work in part comes from the support we continually receive from the Town Administrator, the Board of Selectmen, and the citizens of Pembroke. We appreciate the continued support.

Respectfully submitted,  
Scott J. Lane  
Chief of Police

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**POLICE DEPARTMENT****TABLE OF ORGANIZATION****CHIEF OF POLICE**

Scott J. Lane

**LIEUTENANT**

Dwayne R. Gilman

**PATROL DIVISION**

Sgt. Glenn Northrup

Sgt. Michael Crockwell

Off. Ian Nickerson

Off. Joshua Stone

Off. Gary Allen

Off. Robert Kittson

Off. Jesus "JR" Ostolaza, Jr.

Accident Reconstructionist

Field Training Officer, Firearms Instructor

Firearms Instructor, Drug Recognition Expert

Drug Recognition Expert

Accident Reconstructionist

Field Training Officer

Patrol Officer

**CRIMINAL DIVISION**

Det. Dawn Shea

Defensive Tactics Coordinator

**ADMINISTRATIVE DIVISION**

Mary Ann Ricciotti

Annette Alley

Administrative Assistant

Receptionist

**SUPPORT SERVICES**

Rev/Lt. Dan Stauffacher

Roger Duquette

Dennis Leveque

Rick Bilodeau

Department Chaplain

Building Maintenance

Building Maintenance

Radio Repair

## **POLICE DEPARTMENT**

### **CAREER DEVELOPMENT**

Career development continues to be one of the most important functions of the police department. The commitment a police department makes to its training program is a direct reflection on how the agency values the growth and development of its employees. It is an important consideration for police officer candidates who want to work for an agency that values them. Additionally, well trained officers reduce liability as the likelihood of poor performance is reduced. Proper training allows the officer to perform more efficiently and helps them bring the best possible services to the residents of town.

The department's officers completed over 107 individual training courses this past year, logging over 500 hours of training.

Some of the courses completed are listed below.

Advanced Accident Investigation  
Avian Flu Response  
Drug Recognition Expert  
Humor in the Workplace  
Intoxilyzer Operator  
National Incident Management System  
Power Line Safety  
Prevent Terrorist Activity  
Response to Terrorist Bombing  
Simunitions  
Stress Management

ATV Riders Course  
Blood Borne Pathogens  
Fitness 101  
Injury Prevention  
Landlord Tenant Law  
Portable Breath Test Operator  
Press & Media Relations  
Reactive Pistol Course  
Sig Arms Armors Course  
State and Local Anti-Terrorism  
What's New in Employee Law?



## POLICE DEPARTMENT

### CRIMINAL DIVISION

The town experienced a decrease in burglaries in 2006 with a total of 19 being reported compared to 30 in 2006. We had two attempted burglaries at residential dwellings. Out of all of the burglaries, 100 percent of the time suspects exited the building out of a rear door. 11 percent entered the residence by breaking a window. 11 percent pried a door or window to gain entry into a locked residence. 22 percent of the time the rear door used to gain entry into the building. In one lone case, the air conditioner was removed from the window in order to gain entry into the building. *Once again, no residential burglaries were reported in homes with working burglar alarms.*

Thefts from residential houses and commercial buildings totaled 14 in 2006. This type of theft is someone who is known to the property owner and who has taken property without the owners consent. All other would be considered a burglary.

Thefts from motor vehicles increased from 15 in 2005 to 23 reports in 2006. Four cars were stolen from a residential area of town and later recovered.

The number of drug investigations continues to increase. Many of the successful cases we investigate are the result of information that we received from the public. Often one tip isn't enough to make an arrest in a drug investigation. However, by carefully documenting all the information we receive, over time, the totality of our information will lead to arrests.

The vast majority of the crimes we investigate are directly related to substance abuse. Below are some of the statistics for 2006.

Burglary Residential and Commercial	19
Attempted Burglary	2
Robbery Unarmed	2
Shoplifting	1
Motor Vehicle Thefts	4
Thefts from Motor Vehicles	23
Theft from Building	14
Issuing Bad Checks	22
Drug Investigations	55

## POLICE DEPARTMENT

### 2006 Activity Report

<b><u>CALLS FOR SERVICE</u></b>	<b><u>2006</u></b>	<b><u>2005</u></b>	<b><u>2004</u></b>
Dispatch Calls Received	12,630	9228	11167
911 Calls	137	166	180
Citizen Assists	782	561	562
Motorist Assist	202	207	241
Assist other Police/Fire/Ambulance	894	507	550
Building/House Check	323	293	480
Juvenile Involved	304	232	244
Alarm Calls	300	359	369
Domestic Disturbance/Related Calls	112	101	133
Animal Complaints	261	237	295
Motor Vehicle Stops	2506	1653	2596
Defective Equipment Tags	364	229	335
Parking Tickets	716	553	960
Motor Vehicle Warnings	969	605	1188
Motor Vehicle Summons	651	520	750
Motor Vehicle Collisions	140	147	181
Juvenile Missing/Runaway	12	51	38
Driving While Intoxicated	28	18	21
Liquor Law Violations	37	21	25
Simple Assault	10	15	12
Sexual Assault/Related	61	67	58
Aggravated Assault	1	3	8
Intimidation/Harassment/Stalking/Criminal Threatening	31	52	57
Criminal Mischief/Vandalism	141	83	103
Criminal Trespass	16	11	17
Drug Possession/Use/Sale	55	50	39
False Pretence/Fraud/Attempted Fraud/Theft of Services	40	49	35
Forgery/Theft by deception	5	18	21
Armed Robbery	2	1	0
 <b><u>ACTIVITY STATISTICS</u></b>			
Total Offenses Committed	1079	845	981
Total Crime Related Incidents	777	522	626
Total Felonies	96	119	105
Total Non Crime Incidents	61	56	114
On view Arrests	228	135	153
Arrest on Warrants	137	159	169
Summons Arrests	52	9	15
Protective Custody	73	23	43
Juvenile Arrests	76	50	104

## The Rivers Ran Through It

### *The Mother's Day Flood of 2006*



May 14<sup>th</sup>, 2006 was not a good day for Public Works Department employees and emergency personnel to be visiting with their mothers! The area received over 10 inches of rain in a 24 hour period washing away roads and bridges throughout the state. The three rivers bordering Pembroke; the Suncook, Soucook and Merrimack, raged for several days after the storm subsided. There was lots of damage for residents but luckily there were no injuries.



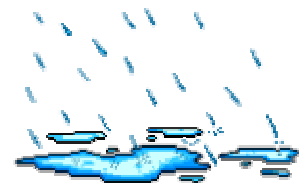
*Mobile Home Park from N. Pembroke Road Bridge*



*Glass Street Flooding*



*Smith Avenue Washout*



*Double-Decker Bridge*



*Church Road Culvert*

## DEPARTMENT OF PUBLIC WORKS

The Department of Public Works has been assigned the responsibility of managing the Town's roads, sidewalk, storm sewer, solid waste, cemeteries, municipal buildings and fleet. To accomplish all these tasks the department employs 13 full time and 1 part time employees with 15 pieces of major equipment that has been organized into the following divisions:

**Administrative Division:** This division manages and administers all department activities which include project assignments, priority setting, emergency response, performance evaluations, budget administration, material and equipment acquisitions, responses to residents inquiries and requests, payroll processing, project co-ordination with other Town departments and civic groups, as well as interaction with various State and Federal agencies. This division is also responsible for the safety, efficiency and effectiveness of all the divisions in the department. This division also performed the following tasks:

Activities	Amount	Unit
1. Facility Permits Issued	1884	Each
2. Inquiries/Transfer Station	165	Each
3. Inquiries/Rubbish Route	242	Each
4. Inquiries/Road Conditions	75	Each
5. Payment Vouchers Processed	644	Each

**Highway Division:** The Highway Division which is responsible for the maintenance and repair of approximately 80 miles of road, 11 miles of sidewalk, storm sewers which include 607 catch basins, cross culverts, street signs, line striping, and tree removal and trimming.

In addition to these projects, the Highway Division also provided routine maintenance which included sidewalk sweeping, brush cutting along the country road shoulders, cold patching pot holes and replacing missing or damaged street signs. Private contractors were also used to sweep 24.46 miles of Town roads, clean 607 catch basins, paint 13 miles of roadway center lines, grade the Town's gravel roads and cut down 4 large trees.

There were 7 snow/ice storm events that occurred during 2006 which required 1,348 man hours, 1,319.4 tons of sand, 967.5 tons of salt. Snow removal from downtown and the municipal parking lots required 116 man hours. Shoveling snow from around the 171 town fire hydrants required 36 man hours and plowing about 7 miles of sidewalks each storm expended 48 man hours.

In May, during the flooding, the Town suffered two major road losses, various washouts and collapsed culverts. Church Road and Smith Ave. suffered the most damage. The Public Works crew with the help of Jeffers Excavation worked very hard to rebuild the roads so they could be opened in a timely manner. Our Department met with FEMA representatives on multiple occasions and we would like to thank our Public Works Secretary, Amanda Mate, for all the hours that she worked with the FEMA representatives recovering monies expended during the emergency flood response.

## DEPARTMENT OF PUBLIC WORKS

Other tasks performed by the Highway Division consisted of the following:

1. Road side ditching	1,475.00	Linear Feet
2. Cold patching pot holes	429.58	Tons
3. Hot topping pavement repairs	63.95	Tons
4. Road wash out repairs	9,000.00	Linear Feet
5. Sweeping Sidewalks	14.00	Miles
6. Storm sewer pipe cleaning	6	Man Hours
7. Road side mowing	122	Miles
8. Road side brush cutting	4,472.00	Cubic Yards
9. Sign Maintenance & Replacements	45	Each
10. Complaints	2	Each
11. Inquiries	75	Each
12. Assist Solid Waste Division	279	Man Hours
13. Assist Fleet Division	124	Man Hours
14. Assist Parks & Recreation Division	4	Man Hours
15. Assist Cemetery Division	3	Man Hours

The Highway Division also assisted community groups in setting up and clean up for Old Home Day as well as Christmas in the Village.

**Solid Waste Division:** This division is headed by Reno Nadeau, and is responsible for the collection of residential solid waste from individual homes through out the Town on a weekly basis and the operation of the Transfer Station. Residents who wish to can bring their trash for disposal to the Transfer Station at 8 Exchange Street on Tuesdays and Saturdays from 7:30 a.m. to 3:30 p.m. Local businesses may also use the facility on Tuesdays only. Besides residential trash the Transfer Station accepts appliances, demolition materials, tires and recyclables such as aluminum cans, paper and cardboard, waste oil, antifreeze, scrap metal, leaves, brush, auto batteries, cell phones, PDA's, rechargeable batteries, ink jet cartridges, and propane gas cylinders. Fees are charged for some items such as appliances, gas cylinders and tires. This division also performed curbside pickup of leaves from residents during spring cleanup. For 2006 a total of 5,185 tons of solid waste was generated from Pembroke and disposed of at the incinerator in Penacook, NH.

The following is a tabulation of solid waste that was collected and disposed of in 2006:

### 1. Curbside Pickup

a.	Rubbish	2661.52	Tons
b.	Leaves	509	Bags
c.	Brush chipped from Spring cleanup	30	Cubic Yards
d.	Refuse Tags Issued	178	Each
e.	Christmas Trees	183	Each
f.	Inquiries	242	Each
g.	Complaints	4	Each

## DEPARTMENT OF PUBLIC WORKS

### 2. Transfer Station Activity

a.	Rubbish	590.23	Tons
b.	Non-Burnables	532.98	Tons
c.	Burnables	233.09	Tons
d.	Mixed Paper	29.45	Tons
e.	Scrap Metal	133.66	Tons
f.	Aluminum Cans	1,380	Lbs.
g.	Refrigerator/Freezer	89	Each
h.	Air Conditioners	79	Each
i.	Brush	1,170	Cubic Yards
j.	Christmas Trees	160	Each
k.	Leaves	2,189	Cubic Yards
l.	Propane Tanks	82	Each
m.	Waste Oil	1,965	Gallons
n.	Waste Antifreeze	170	Gallons
o.	Batteries	171	Each
p.	Tires	259	Each
q.	Complaints	3	Each
r.	Hazardous Waste Refused	77	Each
s.	Commercial/Yearly Permit	2	Each
t.	Commercial/Intermittent Permit	4	Each
u.	School	24	Cubic Yards
v.	Resident visits to the Transfer Station	24,468	Each

**Public Properties Division:** Foreman Reno Nadeau operates this division which is responsible for the daily maintenance and repairs to all town buildings which include the Town Hall, Library, Safety Center, Public Works Garage, Town Clock Tower, and the Old Police Station.

**Cemetery Division:** This division headed by Emile Lacerte is responsible for the operation, maintenance and record keeping of the 9 Town owned cemeteries which include Pembroke Hill, French Family, Richardson, Evergreen, North Pembroke Road, Buck Street, Pembroke Street, Blueberry Hill and Abbot Cemeteries. This division works very closely with the Cemetery Commission and the local funeral homes to insure all needs are met with courtesy, dignity, and respect. The cemetery lawns are maintained by a private landscaper and all burials are performed by a private contractor under the Town's supervision. For the year 2006 there were 9 full burials and 4 cremation burials performed.

## DEPARTMENT OF PUBLIC WORKS

**Fleet Division:** This division is headed by the Fleet Mechanic Darrell Amell and is responsible for the maintenance and repair of all town vehicles which consist of 36 major vehicles and 16 minor pieces of equipment.

For the year of 2006 this division performed 66 safety inspections and 181 routine maintenance tasks on the town's fleet. In addition, there were 357 major repairs performed on this equipment. The following is a summary of maintenance and repairs performed on vehicles by department:

Department	Total # Vehicles	# of Preventative Maintenance	# of Repairs	Total Hours of Work	% of Repairs
Highway	321	57	294	1024	53.8%
Solid Waste	31	6	25	279	14.6%
Fleet	2	2	0	2.5	0.1%
Police	116	91	25	318.5	16.7%
Fire	31	21	10	244	12.8%
Sewer	2	2	0	4	0.2%
Code Enforcement	2	1	1	2.5	0.1%
Parks & Recreation	3	1	2	30.5	1.6%
<b>Totals</b>	<b>508</b>	<b>181</b>	<b>357</b>	<b>1905.00 Hours</b>	<b>100%</b>
<b>Fleet Division Administration</b>				81	
<b>Total Hours</b>				<b>1986.00</b>	

A computer controlled maintenance program called Fleetwise VB is used to keep track of the mileage or hours on each major town vehicle to allow the Fleet Mechanic to schedule maintenance accordingly.

In closing, I would like to thank the employees of the Department of Public Works for a job well done in the year 2006.

Respectfully submitted,

Emile Lacerte  
Director of Public Works



## PEMBROKE TOWN LIBRARY

There was a change in Director of the library. Pam Stauffacher moved on to another library, and I, Cynthia Stosse, was offered the position. It has been a wonderful year with some surprises, much excitement, and many, many new friends. Picking up where Pam left off was a challenge, but a challenge that has been rewarding.

The year 2006 has been an amazing year for the library. It began by being named "Library of the Year" by the New Hampshire Trustees Association. Many different areas were evaluated for this honor and in March, a reception was held and the presentation was made to the Board of Trustees with many state dignitaries present. A proclamation was issued by Governor John Lynch for the event.

There was a change to the Board of Trustees after last Town Meeting. Marie Connor retired from the board. Her work over the years was greatly appreciated. Frank Davis, previously an alternate, was elected to take the position. The library is very fortunate to have such an active, supportive Board of Trustees. They serve as volunteers – volunteers very committed to the future of the library.

There has been an increase in circulation of 40% from 2005 with 30% more people coming into the library. The average age of the collection has gone up by two years through new books being purchased, donations from the public and weeding. Special thanks to two individuals who made gracious monetary donation to improve the Children's collection. New friendships were made with the schools through programs and a monthly newsletter. Speaking of friends, the Friends of the Library started in June and meet each month.

Two books sales were held thanks to many volunteers – especially Lorraine Good – and both were so successful. Our annual sale was rained out twice and then held in spite of the rain. The winter sale, "Cabin Fever Book Sale" does not depend on the weather to have, just to allow people to come. A Scholastic Book Fair was held in September in order to increase the Children's collection with the newest books.

Children's programs ranged from the weekly story time and summer reading program to a puppet presentation by Martha Dana, gingerbread house decorating and a "Polar Express" Party. A bicycle was donated by Wal-Mart for the summer reading program that created quite a reading frenzy. One Saturday was spent making dinosaurs and who can forget the worm race. Children's Book Week was spent sharing the Ladybug Book nominees so that the children of Pembroke would have a vote for their favorite. The Old Home Day Parade was a continuation of our summer theme – Treasure Reading and Christmas in the Village was an opportunity to meet children that we have not yet seen in the library.

The partnership with the schools continues. All of the students of Pembroke Hill School and the Village School came to the library to celebrate the completion of their reading program with the bright yellow footprints being painted on the sidewalks leading to the library. A school-wide art show was held at the library this spring. Grades K through 12 participated with a reception held at the library and not just families came to see the wonderful work displayed. At the beginning of this school year a monthly newsletter was started in cooperation with the school district to make both students and parents aware of the services of the library.



## PEMBROKE TOWN LIBRARY

The adults were not forgotten. Once a month the book group gets together to discuss volumes both old and new, fiction and non-fiction. The knitting group meets twice a month for experienced and beginning knitters. A quilting program introduced the art to many. The Small Business Association presented a program to those interested in starting a business. The UNH Cooperative Extension service provided three master gardeners to speak. Once a month, a French film is presented in cooperation with Gens-Unis du Richelieu. The New Hampshire Humanities Council provided a program on the Music of World War II: used as Propaganda to observe Veterans' Day. This was done in collaboration with the Pembroke Historical Society as well as the NHHC program of "Winter Story Time" which was presented for the whole family. The cranberry wreath making was so much fun and those involved are waiting for more projects to be offered in 2007.

Other services that are offered at the library are AARP income tax services as well as income tax forms from the IRS, copy machine and fax services with the new copier provided through CIP moneys and notary services available when the library is open. Four new computers were added also through CIP moneys. The outside lighting was upgraded to make the sign more visible. The hours of the library were extended until 5:00 PM on Fridays to make time to pick up Inter Library Loan requests. The Inter Library Loan service is offered through the State Library that we can try to obtain books that we do not have in our collection.

Beautiful antique display cases were donated to the Pembroke Historical Society and are currently on loan in the library. These cases will display collections representing the history of the area. Be sure to check them out when visiting the library.

The library has been very fortunate to have had Carolyn Horne who was placed at the library through the Community Action Program. She has been an invaluable asset on the circulation desk and as a member of the library family. Another part of our family is the volunteers. So many volunteers give hours of their time to help the library – processing books, preparing materials for story time, shelving books, moving furniture and doing whatever is asked of them. It is not enough to just say "thank you." They are all such treasures.

I would like to thank the Board of Trustees, Mary Louise Grandmaison, Heather Tiddes, Roger Duquette and the people of Pembroke for making my first year so memorable and truly wonderful. Also, I would like to thank the patrons for the support shown to the library and for the programs.

Respectfully submitted,

Cynthia Stosse, Library Director

### **Library Trustees**

Marie Brezosky, Chair,

Cynthia Menard

Theresa Caplette

Patricia Fowler

Frank Davis

Peggy Topliff

## GENERAL ASSISTANCE

January 1, 2006 - December 31, 2006

**Per RSA 165:1 - Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not, he has residence there. For the purpose of this chapter the term "residence" shall have the same definition as in RSA 21:6-a.**

**Total applications for general assistance in 2006: 227**

- 21 did not follow thru with the application process
- 3 were denied for various reasons

**Total of families received general assistance in 2006: 114**

<u>Assistance Given</u>	<u>Amount</u>
Rent	\$35,074.96
Shelter/Motel	485.00
Electric	559.94
Gas/Oil	1,777.61
Prescriptions	936.81
Food/Maintenance	1,588.58
Gasoline	267.00
Burial	<u>1,500.00</u>
<b>Total General Assistance</b>	<b>\$42,189.90</b>
<b>*Total Contribution to CAP</b>	<b><u>19,118.00</u></b>
<b>TOTAL</b>	<b><u>\$61,307.90</u></b>

In addition to the Town relieving and maintaining those individuals who were unable to meet their basic living needs, many referrals to other agencies were utilized: The Community Action Program (CAP) for fuel assistance and the Electric Assistance Program, State of N. H. Emergency Assistance Program for families receiving Temporary Assistance to Needy Families (TANF), the Prescription Assistance Programs, The Allentown and Pembroke Interfaith Food Pantry just to name a few.

Respectfully submitted,

Muriel Previe  
Welfare Director

*\* The Community Action Program (CAP) bills the Town a percentage of the costs incurred by that agency by clients who are Town residents.*

## PLANNING AND LAND USE DEPARTMENT

### ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment is comprised of five regular members, and up to three alternates. The Zoning Board, after hearing all information regarding each case, is charged with granting or denying Variances, Special Exceptions, and Equitable Waivers. In addition, the Board hears Appeals from Administrative Decisions.

The Board is very fortunate to have a full complement of members. A new alternate was appointed to the Board this year. The membership is very diverse in its skills and knowledge, which helps it to see and understand the various issues of each case.

One area of increase in the last year or so is the request for approval of “in-law” apartments in just about all areas of town. Currently, this is not a permitted use. In an effort to streamline the process, and to set some guidelines, there is a warrant article on the ballot regarding this issue. If passed, it will allow the construction of in-law apartments, but with certain rules having to be met.

With the help of the Town Planner, Laura Scott, we have updated the Board’s Rules of Procedure, updated the fee schedule, and she has kept us up-to-date with available training sessions in order to keep us informed. Her help has been invaluable.

Number of hearings by year:

2000	2001	2002	2003	2004	2005	2006
13	19	37	25	23	18	27

The 2006 hearings breakdown as follows:

Variance .....	18	Granted 14 / Denied 4
Special Exception .....	7	Granted 5 / Denied 2
Rehearing .....	2	

The Board members are all volunteers, and do their best to weigh all issues to arrive at a fair decision. I would like to thank them and Laura Scott for all of their hard work and dedication.

Respectfully submitted,

Bruce M. Kudrick, Chairman  
Zoning Board of Adjustment

## PLANNING AND LAND USE DEPARTMENT

### Code Enforcement

In November 13, 2006, I ( Michael Pelsor ) was appointed as the Code Enforcement Officer for the Town of Pembroke. I have been a Building and Fire Inspector for many years and been involved all aspects of OSHA Safety.

When I came aboard , A&B Lumber was in full mode of constructing of a 29,193 sq.ft. metal building which is classified as Mercantile Use. Under the 2000 State Building Code. There are other potential commercial and residential projects in the near future for the Town of Pembroke.

In the up coming year (2007) The State will be looking to adopt the 2006 International Building , Residential, Plumbing, Mechanical, Energy Conservation Codes also 2006 Life Safety Code and NFPA 1 Uniform Fire Code .



If you have any questions on building, fire or other zoning enforcement issues please feel free to contact this office. The following information that is listed below are building permits for 2006 and 2005.

### 2006 Statistics

<b>Type of Permit</b>	<b>Number</b>	<b>Construction Value</b>	<b>Permit Cost</b>
Commercial	26	\$ 3,014,675.55	\$ 7,922.05
New dwelling units	16	2,664,308.00	23,458.70
Residential	332	699,720.83	39,701.45
Signs	17	15,600.00	624.00
Total	391	\$ 12,394,304.00	\$ 71,706.20

### 2005 Statistics

<b>Type of Permit</b>	<b>Number</b>	<b>Construction Value</b>	<b>Permit Cost</b>
Commercial	58	\$ 34,030,144.00	\$ 76,722.00
New dwelling units	28	3,356,000.00	17,351.00
Residential	428	6,427,256.00	43,435.00
Signs	13		745.00
Total	499	\$ 40,457,400.00	\$ 120,902.00

Respectfully Submitted,

Michael Pelsor  
Code Enforcement Officer

## PLANNING BOARD

In 2006, the Planning Board had a busy year reviewing numerous development applications, filling Board member vacancies, and preparing for the 2007 Town Meeting.

Some accomplishments and achievements in 2006 include:

- Reviewing and considering 8 applications for non-residential development and 7 applications for the subdivision of land.
- Adopting a Procedure, in conjunction with the Board of Selectmen, for Changing a Class VI Road to a Class V Road as Part of a Subdivision or Site Plan Approval
- Adopting new Planning Board application fees
- Adopting new Rules of Procedure
- Proposing changes to the Zoning Ordinance for the 2007 Town Meetings
- Reviewing the recently adopted Master Plan in order to begin implementing the recommendations
- Attendance at the NH Local Government Center Law Lectures, the annual NH Office of Energy and Planning Conference, and the I-93 Community Technical Assistance Program Conference by a Board member
- Developing Board member binders containing all relevant material needed for Board members to do their job effectively
- Welcoming John Harrington, Alan Topliff, Kevin Foss, Todd Terrien, and Mark Zydel to the Board.

There are 7 full member and 5 alternate member positions on the Planning Board and we are always looking for interested residents to join the Board.

The Planning Board meets at 7pm at the Town Hall on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays of the month. Meetings are open to the public and all are welcome to attend.

Respectfully Submitted,

Bob Bourque  
Planning Board Chair

## CEMETERY COMMISSION

In May, Gerald Belanger moved to Laconia and submitted his resignation as chairman of the Cemetery Commission. The Commission is deeply grateful for Mr. Belanger's two years of service as chair, as well as for his long-term service on nearly every one of Pembroke's many boards and committees.

At the 2005 Town Meeting, the Cemetery Commission and the Board of Selectmen submitted a warrant article to utilize some of the accumulated interest money earned from the perpetual care trust fund. This money was to be used to replace the front wall or fence at Evergreen Cemetery, located on Buck Street, as required by state statutes. Such use of the accumulated interest must be authorized by probate court. To issue such authorization, the court must determine what percentage of the town's total accumulated interest has been generated by perpetual care funds that are specifically dedicated to lots in Evergreen Cemetery. With the assistance of Amanda Mate of Public Works, David Richards, vice-chairman of the Commission, has painstakingly developed this information by correlating named perpetual care funds with listed burials at Evergreen Cemetery. The tabulation was submitted to the Board of Selectmen in October 2006. The Commission hopes that this report will allow the town to petition the court to free a portion of the accumulated funds for reconstruction of the front wall at Evergreen Cemetery. The Commission is gathering updated construction estimates for the wall.

**The Commission placed flags on all veterans' graves around the first of May and removed them after Veterans' Day. The Commission will replace flags on veterans' graves before Memorial Day, May 28, 2007. The Commission will appreciate knowing of any veteran's grave that is not currently being marked with a flag.**

**The Commission solicits contributions or bequests to the Cemetery Improvement Fund, administered by the Trustees of Trust Funds. Enlargement of the fund through gifts will provide an endowment for cemetery upkeep and improvement. Such an endowment will relieve the town's cemeteries from dependence on fluctuating town budgets and will keep our historic burial places a source of pride and beauty for the community. Gifts or bequests should be made care of the Pembroke Trustees of Trust Funds and designated for the Cemetery Improvement Fund.**

The Commission is grateful for the collegial cooperation of Emile Lacerte, Director of Public Works and Superintendent of Cemeteries, in the maintenance and improvement of the town's cemeteries.

Respectfully submitted,

David Richards, Acting Chairman

Nancy Foster

James Garvin, Secretary

Robert Richards

Emile Lacerte, Director of Public Works and Superintendent of Cemeteries

## CONSERVATION COMMISSION

On June 12, 2006 the Conservation Commission adopted Land Protection Criteria. Thank you to all involved, for your hard work put into developing the criteria. The information used to develop criteria came from a compilation of reviewing the 2004 Natural Resource Chapter of the Town of Pembroke Master Plan, information compiled from other town's criteria, and feedback within our Town's Boards and Committees. So far we have used criteria in assessing three potential conservation parcels. We have found it to be a valuable tool when assessing property for consideration of purchase or donation to the Town for conservation purposes.

In October we adopted new rules of procedure governing how the Conservation Commission conducts business.

Following are several projects we have worked on and accomplished during 2006.

We worked with Associated Grocers and N.H. Fish and Game to develop base line documentation for Conservation Easement at their Pembroke site. Thanks A.G.

Some of our members attended informational meetings and educational conferences, such as The N.H. Association of Conservation Commissions as well as the Center for Land Conservation Conference.

We performed several site walks over the past year for potential wetland development impacts, potential new conservation parcels, As well as monitoring, documenting, and installing signs indicating boundaries for almost all Town owned conservation land, along with other properties with questionable designations. During these site walks we identified and addressed several encroachments onto Town owned conservation land. We documented and photographed features of each property to help in future monitoring. As a result of the monitoring and with the help of the Town Planner we are compiling a list of information about each property which can be used as a guide for the Town to determine future uses of undesignated parcels.

One of the most notable projects in 2006 was the clean up of the White Sands Conservation parcel. It was spearheaded by a group of concerned neighbors calling themselves the Letter Boxes. We would like to thank all of the people who volunteered, working with the Commission to pick up trash such as tires, old car parts, and a car engine.

It is unfortunate that there remains a minority of people who continue to not appreciate the right of access that was given by the Town to this Conservation Land by continuing old habits. This along with other issues of access to this property plus others will be seriously addressed in 2007.

## CONSERVATION COMMISSION

### 2007 Goals and Objectives:

- \* Complete inventory of existing conservation lands, including researching deed restrictions (i.e. sort out what property is owned outright by the Town, versus what is designated for conservation);
- \* Proactively seek out potential Conservation land; rather than merely respond to landowners who approach the commission;
- \* Using information that has been compiled as result of research and monitoring site walks to help the town make the best decisions as to the fate of several undesignated small parcels currently own by the town.
- \* Design, produce, and circulate a brochure that summarizes the purpose of the CC. List the newly adopted Land Protection Criteria, and list the current conservation properties;
- \* Continue annual monitoring of existing Conservation properties;
- \* Implement community education, particularly in schools. ( i.e. Coordinate a photo contest of conservation lands, presentations in schools, an earth day event, sponsor property walks where one property is featured a month, Adopt-A-Property, involvement with scouting groups, and partner with the town library.)

Although we have a full membership we would like to encourage anyone interested in the Conservation Commission to attend our meetings to see what we are about. We are at a crucial point in the development of land within the town. Development is knocking at our door. The purpose and goal of the Commission is to continue to assess, monitor and protect existing Town owned properties preserving their natural state. Be a voice for Pembroke in our Town or when other towns development may affect our natural resources. We believe in being proactive when it comes to conservation land. We continue to achieve this by working closely with all the Town Boards and Committees through the Town Planner, Administrator and Selectmen in order make the best decisions for the future of Pembroke.

Please remember whenever you visit conservation land that it has been set aside to preserve a natural resource for the Town, maintain habitat for wildlife, and in some cases to protect endangered and rare species of plants or animals. Please, we beg you, enjoy its beauty, but observe restrictions. Don't pollute and, tread lightly so that its natural state can be enjoyed for many generations to come.

Sincerely,

Kevin Gagne, Chair  
Conservation Commission.



## PEMBROKE ECONOMIC DEVELOPMENT COMMITTEE

The Pembroke Economic Development Committee (PEDC) continues to have a dedicated group of volunteers and the support of other town boards and committees. The goal of the PEDC is to promote and retain business development, while maintaining a sense of “community” within the Town.

With the completion of the Main Street Bridge, our downtown area is certainly a buzz with activity. Many businesses have gone through changes to encourage a stronger patron atmosphere. The Downtown is taking shape to be a solid and resourceful area. This, along with other commercial areas in Pembroke, is active and stable.

We are working on our goals for the upcoming year.

This past year, PEDC has continued to support other town committees and boards in projects benefiting Pembroke and support development in the Tax Increment Finance District.

PEDC has continued to host public information meetings such as the Department of Resources and Economic Development held in November.

The PEDC encouraged the Town to keep the 4 Union Street. property (former police and fire department) two years ago. The intent was to lease portions of the building to businesses which would provide complimentary uses to the existing business district of Suncook Village and to maintain a meeting room for Town committees. The property has realized significant upgrades. It now houses the Pembroke Sewer Department as well as “Inspiration Holistic Health Center”. Volunteer boards and committees such as the Pembroke Economic Development Committee, Meet Me In Suncook, Pembroke Historic Society, Pembroke Woman's Club, Pembroke and Allenstown Old Home Day Committee, and Board of Selectmen have used the meeting area. The building has opened its doors to the Christmas in Suncook Village event, the Suncook Village Historic District Art Exhibit, and Pembroke Woman's Club Regatta preparations. We are pleased that the building is generating revenue and are anxious to follow the effects it will have on other businesses in the area.

Updating of the Business Directory served as a great opportunity for PEDC members to speak to Pembroke business owners. It will be available soon for distribution and will contain contact information for Pembroke businesses.

We encourage all area businesses and members of the public to contact us at any time. We welcome suggestions and are here to serve the community. Meetings are held every third Thursday of the month, beginning at 7 p.m.

We appreciate the assistance of town hall staff as well as the support of other committees and will continue to make Pembroke a place where "Business Thrives and Families Prosper."

Respectfully submitted,

John C. Payne, Chairman  
PEDC

## RECREATION COMMISSION

The Recreation Commission oversees the maintenance of Gamelin Memorial Field. Facilities at the park include: four ball fields (one lighted) for baseball, softball, and soccer; beach volleyball; fitness course; playground; picnic area; pavilion; horseshoes; and a boat launch area.

Each year the Commission sponsors a summer recreational program, summer swim lessons, biddy basketball ( boys and girls - grades 3 - 6 ) , youth field hockey clinic, men's recreational basketball league, and tennis lessons. The Commission supports: a soccer league for children (grades kindergarten - 6) , Little League Baseball and Softball, Men's softball league, summer recreational basketball grades (7 - 12), annual fishing derby sponsored by the Rod and Gun Club, Almost Home Day Road Race, Amoskeag Rowing Club's NH Regatta Championship, Old Home Day activities, and various groups or individuals from Pembroke who use the park facilities for gatherings.

Jess Bean directed our summer recreation program for children in grades 2 - 7. More than eighty children registered. The cost of the five week program was one hundred dollars plus the cost of field trips. Scholarships were made available for families with financial difficulties. Jess was assisted by Carol Cotnoir, and thirteen teenage counselors. Throughout the summer, the children were involved in sport activities, arts and crafts, and weekly field trips. Children in grades 7 - 8 were encouraged to attend the summer camp offered by the Suncook Boys and Girls Club.

Billy Haubrich Jr., a student at University of Connecticut, conducted tennis lessons for adults and children at Pembroke Academy's tennis courts. Close to thirty people signed up paid a modest fee for the eight lessons.

Southern New Hampshire University hosted our swim program. Sue Danault directed the program for the eighth year. The program is offered at a cost of \$30 for the eight lessons. Twenty-five children registered for the lessons. The Commission would like to thank Ray Prouty at the university for his continued support of this worthwhile program.

The program for senior citizens, called M & M's, (motivated and moving), is coordinated by the team of Helen Fryer, Evelyn Morrison, Barbara Payne, Marilyn Ross, Janet Anderson, Reggie Baxter, Joyce Demirjian, Jan Edmonds, and Fran Schapperly. Residents, age 55 and older, have the opportunities to attend many events and programs with speakers, potluck luncheons, and special trips throughout the year. Lorraine Racette coordinates the "Lunch-Out" Group. The commission commends those individuals for their willingness in planning programs and informing residents by sending out newsletters to promote participation in the various activities offered. New members and new ideas are always welcomed.

Old Home Day Committee and Amoskeag Rowing Club used the park for their annual event. Both were very successful and we would like to thanks the two groups for their excellent cleanup and the contributions they made to the recreation department.

## RECREATION COMMISSION

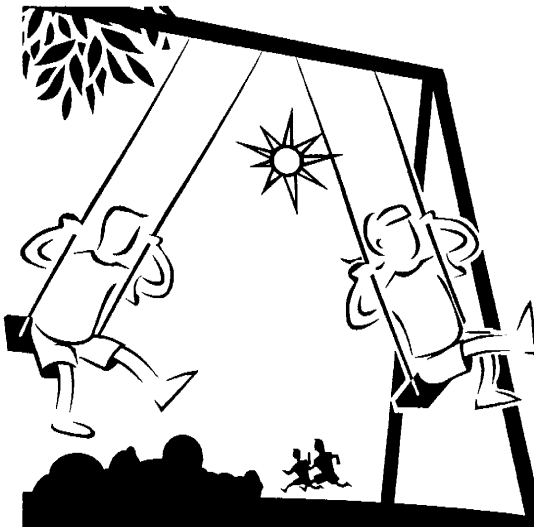
Last year we purchased a new set of swings for the playground, rebuilt the basketball court and added new standards, resurfaced the tennis courts at Pembroke Academy, and repaired the softball outfield fence and the major field backstop. With the help from the Kiwanis Club donation we also purchase a curved balance beam and a set of horizontal bars for the children's playground.

Next year we plan to purchase another set of swings for the playground, pave under the pavilion, construct a parking lot on the left side of the park as you enter, and invest in a security system to monitor the park.

Every year Emile Lacerte and the Highway Department assist the summer work crew on various projects. We cannot thank the department enough for all their support last year especially after a year of unusual flooding. In closing, we thank the many leagues and residents who used the park this past year and cooperated in keeping the park clean - one that residents can be proud of.

Respectfully submitted,

Rose Galligan, Chairperson  
Michele Carvalho, Secretary  
David Seavey  
Sue Seidner  
Dave Sheldon  
Karen Misenheimer



## **SOLID WASTE COMMITTEE**

### **2006 Summary**

The Solid Waste and Recycling Study Committee was charged by the Board of Selectmen to evaluate the following aspects of solid waste management in the community, in order to ensure cost effectiveness, efficiency and environmental acceptability:

- Solid waste and recycling services;
- Fee schedule; and
- The Solid Waste and Recycling Facility on Exchange Street, and
- Identify potential sites for a new Solid Waste and Recycling Facility.

Some of the factors that affect these issues include:

- projected growth and its impact on trash volume, cost, equipment and staffing;
- trash disposal cost increases at the end of the current contract;
- Public Works Department equipment and space needs;
- anticipated changes in the recycling industry; and
- regulatory compliance for the Transfer Station and the former landfill closure process.

The Committee has met with industry experts, including private trash haulers; consultants; other communities, including Goffstown; the recycling marketing cooperative, the Northeast Resource Recovery Association; and the Concord Regional Solid Waste / Resource Recovery Cooperative (CRSWRRC) to discuss the Town's options for Solid Waste and Recycling. The Committee also met with the School Board regarding a school recycling program, and PA has initiated a paper recycling program. The Committee issued a Request for Proposals on the privatization of curbside collection in Pembroke; both proposals were rejected because they were more expensive than continuing the town's DPW service.

The Committee is currently working on including commingled container recycling at the Transfer Station; on defining equipment specifications that will allow the Town to respond to various future developments in the industry; and on a report with a long-range plan for solid waste and recycling in the Town of Pembroke.

#### **Committee Members:**

Troy Brown, Town Administrator  
Gerry Fleury, School Board  
Sally Hyland, Chair  
Roland Lemoine  
Brian Tufts, Board of Selectman  
Emile Lacerte, Director of Public Works

## **REPORT OF THE SUPERVISORS OF THE CHECKLIST**

The Supervisors held all required and published sessions for correction, additions, deletions, and party changes. Additional work sessions were held as needed for verification of checklist entries and other preparation for posting of the checklist. The Supervisors were present at the following:

School District Meeting - March 11, 2006  
Town Election Day - March 14, 2006  
Town Deliberative Session - March 18, 2006  
State Primary Election Day - September 12, 2006  
General Election Day - November 7, 2006

In 2002, the Federal Government passed the Help America Vote Act of 2002 (HAVA) which stated that local election officials would be required to put this comprehensive program into place in the year of 2006. A significant portion of this law is the conversion of the town checklist into the Statewide Voter Registration database. This task was completed in June 2006 in time for the September Primary and the November Election. Supervisors from all towns now may access, by computer, information on all voters registered in the State of New Hampshire.

Qualified residents may register to vote at the Town Clerk's Office in the Town Hall during regular business hours, at required Supervisor sessions, and at the polls on voting days. Each person desiring to register to vote must fill out a standard Voter Registration Form. The Supervisors of the Checklist shall determine whether the applicant is legally qualified to vote in the community. To qualify, a person must provide evidence that he/she is at least eighteen years of age, a citizen of the United States (either born in the U.S. or naturalized), and is domiciled in the community in which he/she seeks to register.

We wish to thank Jim Goff, Town Clerk, Linda Williams, Municipal Secretary, and other Town staff for their continued help and support.

Respectfully submitted;

Patricia Y. Crafts  
Chelsea Goff  
Roland Young

## SOUCOOK RIVER TAX INCREMENT FINANCING DISTRICT 2006 ANNUAL REPORT

The Soucook River Tax Increment Financing District (TIF) encompasses nine (9) properties consisting of approximately 250 acres located around the intersection of Route 3 and Route 106. The purpose of the Tax Increment Financing District is to create employment opportunities for Pembroke residents and stimulate commercial growth to increase Pembroke's commercial tax base and stabilize local property taxes.

The Tax Increment Financing Plan is administered by the Town Administrator and implemented by the Board of Selectmen / Town Meeting. In 2006, the Board of Selectmen established an Advisory Board to assist with planning, construction and implementation of the TIF Plan. The Advisory Board is comprised of five (5) members, of which, a majority of the members are property owners or occupants of property located within or adjacent to the TIF District. Advisory Board meetings were held on August 29<sup>th</sup>, September 29<sup>th</sup>, October 27<sup>th</sup>, and December 8<sup>th</sup>. Meeting discussions focused primarily on the proposed development projects known as Pembroke 600 and Pembroke Crossing. In addition, the Advisory Board met with officials from the Pembroke Sewer Department to discuss the status of the Allenstown wastewater treatment facility that provides services to both Pembroke and Allenstown. The Allenstown Wastewater Treatment Facility reached capacity in 2004 and NHDES imposed a wastewater connection moratorium for the Towns of Allenstown and Pembroke. It is estimated that it will cost \$15 million to upgrade the wastewater treatment facility and, with bonding approval by Allenstown residents, it could take 3 to 5 years before the plant upgrades are completed.

The Pembroke Crossing development began preliminary site work in late fall for the construction of a Dunkin' Donuts, Deli / Restaurant and Butcher shop. The most notable business development was the opening of AG New England's 350,000 square foot state-of-the-art distribution facility in March 2006.

### 2006 Soucook River TIF District Financial Report

Original District Assessment		\$6,333,912
2006 District Assessment		<u>\$27,680,754</u>
<i>Total Increased Assessment</i>		<i>\$21,346,842</i>
Increased assessment designated to TIF		\$2,134,684
Taxes raised and designated to TIF District		\$50,613
<b>Beginning TIF Fund Balance</b>		<b>(305.00)</b>
	<u>Budget</u>	<u>Actual</u>
<u>Revenues</u>		
Tax Increment	\$45,000	\$50,613
<u>Expenditures</u>		
Engineering	\$20,000	\$0
<b>Ending TIF Fund Balance</b>		<b>\$50,308</b>

**SENATE PRESIDENT SYLVIA B. LARSEN****District 15**

As your State Senator, I am honored by the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Pembroke.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: expanding fuel assistance for citizens struggling with skyrocketing heating costs this winter; improving access to affordable housing, healthcare and prescription access for New Hampshire individuals and children; strengthening state ethics laws, offering a state match for public health spraying in communities whose residents are threatened by the spread of mosquito borne illness (EEE and West Nile viruses); enhancing consumer protections for our residents, especially those who prey on the vulnerable citizens; strengthening protection for New Hampshire's children against sexual predators; safeguarding homeowner and landowner rights relating to Eminent Domain and protecting privacy and voter protection rights for New Hampshire's residents amidst federal law changes.

The town of Pembroke received \$6,899,238.72 in funding in 2006. Education grants made up \$5,696,534 of this total. The remaining balance of state aid consists of \$366,013.90 in building aid, \$246,166.37 in special education aid, \$16,232.24 in tuition and transportation aid, and \$31,500 in driver education aid.

Pembroke received distribution of the \$262,389.21 from the Rooms and Meals Tax, as well as \$53,031 from Water Pollution Control Grants, \$138,656 for Highway Block Grants, and \$88,616 for Revenue Sharing.

As a member of the Senate Finance Committee I would be happy to hear from you on issues of concern. This session, I will be concentrating on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage, protecting New Hampshire citizen's health by supporting the smoking ban in restaurants and bars and increasing health care access and internet safety for children, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program and supporting the Governors initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2111, or email me at [sylvia.larsen@leg.state.nh.us](mailto:sylvia.larsen@leg.state.nh.us).

## MEET ME IN SUNCOOK

Meet Me in Suncook (MMIS) was created for the purposes of preserving and promoting the historic identity of Suncook Village for the benefit of the general public.

### Accomplishments:

- To celebrate the placement of Suncook Village business area on the National Register of Historic Places, a listing of buildings and sites found significant to the history of the nation, its states, and local areas, MMIS held an art contest and walking tour of the Historic District on October 22, 2006. Thanks to committee members Jan Shichkin, who inspired us to involve students, and to Jim Garvin, who once again volunteered to prepare for and lead the walking tour, approximately 100 people attended. During the spring and summer of 2006, input was solicited from Pembroke and Allenstown art teachers on guidelines for an art contest. Committee member, Joyce McKay, spent countless hours providing a history and photos of the buildings located in the historic district to community art teachers. Over 60 students from Allenstown and Pembroke submitted art entries. Special thanks to the downtown merchants for allowing MMIS to display the artwork in the windows of their facilities.
- Once again, MMIS partnered with the Allenstown Historical Society on a float entry for the annual Old Home Day parade.
- MMIS committee members volunteered as “greeters” to welcome Old Home Day participants at Memorial Field.

### Goals For The Coming Year:

- Exploring the possibility of hosting an area-significant art contest for the students of Pembroke and Allenstown schools.
- Continue to work with other community organizations and merchants to promote the economic vitality and the historic charm of the village.

MMIS meets the first Tuesday of every month at 7 p.m. at 4 Union Street. All meetings are open to the public.

Respectfully submitted,

Ingrid Lemaire, Chair



## PEMBROKE AND ALLENSTOWN OLD HOME DAY

**SLOGAN:** Hands across the Water

**THEME:** Hollywood ...Let's go to the Movies!

During Old Home Day August 26, 2006, two sister towns, Pembroke and Allenstown went to *Hollywood* and the *movies* with *center stage* located in the Suncook Village area. With morning appetites appeased from a delicious pancake *production*, an awestruck *audience* of both young and old experienced a *sneak parade preview* of talented strummers.

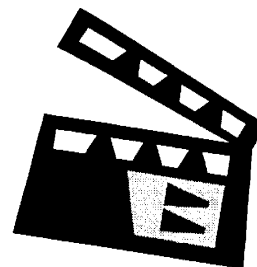
A record number of classic and antique cars and tractors, a variety of marching units, *costumed characters*, and colorful clowns participated in the parade. Floats *showcased* such elaborate, homemade *props* as *projectors*, *cameras*, *director chairs*, *stars*, *popcorn*, *candy*, *admission tickets*, *film*, and *treasure chests*. Designed with *images* of the *Hollywood* skyline, *theater sets* and *scenes* from: "Grease", "Harry Potter", "King Kong", and the "Ten Commandments" they *ushered* in the *main events* at Memorial Field.

*Clapstick* in hand, the *script* began with *parade awards*, followed by a *program* of talented dancers, musicians, mimes, illusionists, balloon artists, cloggers, karate and wildlife demonstrations, circus, and *theatre*. Other *attractions* consisted of amusement, hay wagon and pony rides, barnyard petting zoo, camporees, crafts, face painting, foam demonstration, bands and much more. *Show* stopping food concessions sold *old fashion root beer floats*, *popcorn*, *soda*, *cotton candy* and calories and carbohydrates of every description.

### LIGHTS, CAMERA, ACTION...

*Hats off* to all who helped *orchestrate* this event and to the Pembroke and Allenstown Old Home Day *cast* and *crew*, who year after year dedicate countless hours *planning* and *directing*. *Applause* and *Oscars* to those who made this day possible: town officials and municipalities of both Pembroke and Allenstown, merchants, non-profit organizations, private individuals and family and friends who visited.

Mark your calendars and keep the *cameras* rolling... join us for next year's *production* on Saturday August 25, 2007!!!



Stephen L. Fowler, Chairperson  
Pembroke and Allenstown Old Home Day Committee

**PEMBROKE AND ALLENSTOWN OLD HOME DAY****PEMBROKE AND ALLENSTOWN  
OLD HOME DAY  
2006 INCOME STATEMENT****INCOME:**

BUSINESS DONATIONS	\$	9,663
TOWN OF ALLENSTOWN		2,000
TOWN OF PEMBROKE		2,500
CONCESSIONS		1,725
CRAFTS		630
RAFFLE SALES		1,236
RIDES		115
INTEREST		10
PONY RIDES		200
CHILDREN'S GAMES		132
50-50		262
MISCELLANEOUS		800
		<hr/>
TOTAL INCOME		19,273

**EXPENSE:**

FIREWORKS	5,500
PARADE	4,033
PROGRAM	3,165
INSURANCE	942
SANITATION RENTALS	632
POSTAGE	140
POLICE	425
CHILDREN'S GAMES	109
MISCELLANEOUS	670
	<hr/>
TOTAL EXPENSE	15,616

<b>NET INCOME</b>	<b>\$</b>	<b>3,657</b>
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## **VOLUNTEERS NEEDED!**

The Board of Selectmen are always looking for dedicated citizens who are interested in serve on boards and committees in Pembroke. The Town of Pembroke relies on volunteers to help keep the Town moving forward. Without the dedication and commitment of volunteers it would be very difficult to efficiently provide many of the services enjoyed by Pembroke residents.

Although there are many residents who currently volunteer their time and expertise for various committees, etc., we are always looking for others who would like to serve. Sometimes even the most dedicated volunteers have personal commitments that may make it difficult to continue to serve, therefore, we keep a roster of interested residents who can be called upon to become committee members.

Contact the Town Hall, 485-4747 Ext. 201 if you would like to receive the Volunteer Interest Form

**Remember it is up to you to make Pembroke great...**

***VOLUNTEER!***

## **TRUSTEES OF TRUST FUNDS**

### **ANNUAL REPORT FOR CALENDAR YEAR 2006**

The Trustees would like to take this opportunity to summarize the key changes in the Trust Funds for 2006.

It is not the practice of the Trustees to include copies of the MS-9 form which is submitted to that State annually in the Town Report. Trust laws require that information contained on the MS-10 be included, however, and that information can be found in schedule form to comply with a statutory requirement that commingled funds such as Cemetery Trusts and Scholarship Funds be itemized. We continue to provide the "Schedule of Trust Balances" and "Statement of Change in Trust Assets" which report both the balance and summary activity for all trust funds for the past year. The official MS-9 and MS-10 forms continue to be prepared and filed with the State Department of Revenue Administration and the Office of the Attorney General, Division of Charitable Trusts. Copies of those submissions are available upon request from the Trustees.

In 2006, the Trustees oversaw the establishment of a new Capital Reserve Fund for Bridge Repair & Replacement which was authorized by the March 2006 Town Meeting. In addition, names associated with perpetual care lots in the Town Cemeteries which had previously been unidentified were documented through the diligent efforts of the Cemetery Trustees and included in this year's report. A past oversight in the allocation of Scholarship Funds in the name of Charlotte Cain was also discovered during an internal review of trust records and corrected for this year.

Scholarship Trust Fund equity holdings saw changes this year as the portfolio was rebalanced to account for shares of BankAmerica which had risen so much in value that they constituted too large a percentage of the portfolio's value at market. Principal cash which had accumulated over time was also committed in combination with BankAmerica proceeds to acquire shares in Reality Income Trust, Johnson & Johnson, FNB Corp, and Progress Energy. These new additions to the portfolio which were keeping with the Investment Policy adopted by the Trustees will help to keep the earnings distribution available for scholarships in pace with inflation.

Respectfully submitted:

Gerard Fleury - Trustee  
Janice Edmonds - Trustee  
Normand Provencher - Trustee

PERPETUAL CARE CEMETERY TRUST FUNDS

Yr.	Created	Name	Amount	Yr.	Created	Name	Amount	Yr.	Created	Name	Amount
1888		E.N. Upham	100.00	1929		<b>Frank L. Aldrich</b>	300.00	1947		Burton G. Goward	100.00
1889		Sarah P. Knox	500.00	1930		Edwin Dearborn	150.00	1949		Charles Baker	150.00
1894		Deborah P. Knox	50.00	1930		True W. Fowler	100.00	1949		Frederick B. Eaton	200.00
1903		Mary Kimball	300.00	1930		Jacob Woods	500.00	1950		Freeman G. Hewey	100.00
1907		Vesta Abbott	500.00	1931		Freeman W. Haynes	200.00	1950		Mabel G. Morrison	200.00
1907		Abbie K. McFarland	200.00	1932		David S. Batchelder	100.00	1951		Fred M. Pettengill	150.00
1907		Sarah F. Blanchard	100.00	1933		Samuel Moore	300.00	1951		George B. Lake	200.00
1910		Ellen R. Hayes	100.00	1933		William H. Thompson	100.00	1952		<b>Charles H. Ruggles</b>	150.00
1911		John G. Bartlett	100.00	1934		Crosby Knox	100.00	1953		Herbert Glidden	200.00
1917		<b>Pluma E. Richardson</b>	50.00	1934		Charles V. Fisher	50.00	1953		Hallett Patten	200.00
1918		Mary E. Adams	50.00	1934		C.C. French	100.00	1953		<b>Charles E. Cushing</b>	200.00
1919		Annie B. Thompson	250.00	1934		William Haseltine	150.00	1954		<b>John Marden</b>	200.00
1921		William M. Fife	100.00	1934		Jeremiah Wilkins	100.00	1954		Walter Libbey	100.00
1921		<b>Mary E. Osgood</b>	200.00	1934		F.S. Whitehouse	250.00	1954		<b>Myra Georgi</b>	200.00
1921		George West	100.00	1935		Solomon Whitehouse	150.00	1954		Edward Kimball	150.00
1921		Ellen D. Kimball	50.00	1935		Hall Wilkins	100.00	1956		Samuel Webster	200.00
1923		David D. Richardson	600.00	1936		<b>George Miller</b>	100.00	1956		Maude L. Locke	200.00
1924		John F. Clifford	100.00	1936		Stephen Bates	200.00	1956		<b>Levi &amp; Olive Burroughs</b>	50.00
1924		Willis H. Noyes	250.00	1936		Charles N. Quimby	100.00	1957		<b>John C. Bradbury</b>	200.00
1925		Winthrop Fowler	100.00	1937		Benjamin Fowler	100.00	1958		E.W. Forrest	200.00
1927		Mary W. Morrison	200.00	1937		<b>William Johnston</b>	100.00	1958		Fred W. Saltmarsh	300.00
1927		Jonathan Payson	100.00	1938		Thomas Holt	100.00	1958		L.E. Warren	600.00
1927		Timothy Drew	100.00	1939		Rowell & Worchester	100.00	1958		Kenneth M. Woodbury	400.00
1928		Adin G. Fowler	100.00	1939		Horace Batchelder	100.00	1958		Jeremiah Morgan	500.00
1928		T.L. & Henry Fowler	200.00	1939		Jeremiah Wilkins	100.00	1958		Arthur Gage	100.00
1928		Nancy S. Colby	100.00	1940		<b>Martin C. Cochran</b>	250.00	1959		<b>Gustav Ober</b>	200.00
1928		Philip Holt	100.00	1941		George O. Harris	100.00	1959		Josiah Brown	100.00
1928		<b>Annie C. Drake</b>	100.00	1942		<b>Julia E. Cass</b>	100.00	1959		<b>Lewis Cass</b>	400.00
1928		George Morgan	100.00	1942		Charles A. Gile	100.00	1959		Carlton W. Bennett	200.00
1928		Annette K. Knox	200.00	1944		Minot R. Fife	100.00	1960		Edith West	200.00
1928		Samuel D. Robinson	100.00	1945		James E. Adams	300.00	1961		Charles N. Nixon	200.00
1928		Parker Bailey	50.00	1945		Walter Hayward	300.00	1961		Gedeon Vigno	100.00
1928		James Stevens	100.00	1946		<b>Thomas Brasley</b>	100.00	1961		John Sullivan	250.00
1929		<b>Daniel T. Merrill</b>	100.00	1946		Annie M. Edgerly	100.00	1961		Henry T. Simpson	200.00
1929		<b>George W. Sargent</b>	150.00	1946		<b>Albert Mason</b>	50.00	1964		Edwin M. Annis	200.00
			5,600.00				5,250.00				7,300.00

PERPETUAL CARE CEMETERY TRUST FUNDS

Yr. Created	Name	Amount	Yr. Created	Name	Amount	Yr. Created	Name	Amount
1964	Rufus George	200.00	1968	Burt D. Robinson	400.00	1974	Ashley H. Knowlton	100.00
1964	<b>Evans Clark</b>	300.00	1970	<b>Forrest Huggins</b>	200.00	1974	Hasselind & Tilden	200.00
1964	<b>George H. Batchelder</b>	250.00	1970	E. George Bayer	200.00	1947	Russ & Nevley Hilliard	200.00
1964	Gilman Bradbury	200.00	1971	Moses Martin	200.00	1975	<b>Enoch Nerbonne</b>	200.00
1967	Frederick & Jean Talk	200.00	1971	John Rand	200.00	1977	<b>George Cofran</b>	300.00
1967	Jenness Dearborn	200.00	1971	Mark Milton	100.00	1977	<b>Norman &amp; Abby Smith</b>	200.00
1968	Batchelder & Lamb	200.00	1972	<b>Eleazer Baker</b>	200.00	1977	<b>Locke &amp; Clough</b>	500.00
1968	Agar & Rogge	200.00	1972	Maynard Knowlton	80.00	1978	<b>Duffet Lot</b>	1000.00
1968	<b>Gilbert Astles</b>	200.00	1974	Harry & Erwin Chase	200.00	1978	Bates Lot	200.00
1968	William Miller	200.00	1974	<b>Mary A. Wyker</b>	200.00	1979	Willard & Ruth Hill	200.00
1968	Tim & Viola Fowler	200.00	1974	<b>Everett &amp; Grace Farnum</b>	200.00	1980	*	150.00
1968	<b>George Lea</b>	200.00	1974	Harrison Morgan	100.00	1981	<b>Evergreen Perp Care</b>	6940.00
		2,550.00			2,280.00	1982	*	1600.00
						1983	*	700.00
						1985	<b>Catherine Simpson</b>	500.00
						1986	*	300.00
								13,290.00
								36,270.00

Evergreen Cemetery Lots

\* Trust records document the increase in trust principal but not the identity of the Lot Owner.

TOTAL CEMETERY FUNDS

SCHOLARSHIP TRUST FUNDS - (Unexpendible Portion - Book Value)

	Previous Bal	New Funds	Ending Bal.
1968	215,800.37	46,759.50	262,559.87
1985	1,467.36	317.95	1,785.31
1985	1,781.75	386.07	2,167.82
1985	59.12	12.81	71.93
1985	1,894.96	410.60	2,305.56
1985	10,350.06	2,242.65	12,592.71
2002	1,000.00	216.68	1,000.00
2004	25,000.00	5,416.99	25,000.00
	257,353.62	55,763.25	313,116.87

## TRUSTEES OF TRUST FUNDS

### TRUST FUND REPORT OF THE TOWN OF PEMBROKE

PERIOD ENDING DECEMBER 31, 2006

#### SCHEDULE OF TRUST BALANCES - MUNICIPAL

Cemetery Trusts - Unexpendible Balance	\$36,270.00
Cemetery Trust - Available for Distribution (C or D)	30,370.34
Library Book Fund - Unexpendible Balance	4,666.62
Library Book Fund - Available for Distribution (E)	1,806.90
Cemetery Improvements - Available for Distribution (C)	18,643.94
Town Equipment Fund - Available for Distribution (C)	188,028.13
Police Cruiser Replacement - Available for Distribution (C)	13,754.67
Police Small Equipment Fund - Available for Distribution (C)	8,830.32
Fire Major Equipment Fund - Available for Distribution (C)	161,169.41
Fire Small Equipment Fund - Available for Distribution (C)	48,266.96
Recreation Capital Reserve - Available for Distribution (C)	18,826.92
Sidewalk Building & Repair Fund - Available for Distribution (C)	31,059.86
Water Works Capital Reserve I - Available for Distribution (A)	156,111.04
Water Works Capital Reserve II- Available for Distribution (A)	107,772.43
Sewer Commission - Capital Improvements (B)	174,225.95
Sewer Commission - Repair & Replacement (B)	243,898.00
Town Hall Cupola Fund - Available for Distribution (D)	571.25
Town Clock Fund - Available for Distribution (D)	4.59
Sewer & Water Capital Reserve - Available for Distribution (D)	63,616.18
Municipal Facilities Capital Reserve (D)	57,047.92
Bridge Repair & Replacement - Available for Distribution (D)	30,039.42
TOTAL UNEXPENDIBLE FUNDS	40,936.62
PRESENT ACCOUNT BALANCE	<u>1,354,044.23</u>
<b>TOTAL TRUST FUNDS</b>	<b>\$1,394,980.85</b>

Distribution Legend:

- (A) Water Commissioners are Agents to Expend.
- (B) Sewer Commissioners are Agents to Expend.
- (C) Warrant Article at Town Meeting Required for Expenditure.
- (D) Selectmen are Agents to Expend.
- (E) Library Trustees are Agents to Expend.

**TRUSTEES OF TRUST FUNDS**  
**TRUST FUND REPORT OF THE TOWN OF PEMBROKE**  
**PERIOD ENDING DECEMBER 31, 2006**  
**CHANGE IN TRUST FUND ASSETS - MUNICIPAL**

**Assets at December 31, 2005** **\$1,691,244.17**

**Contributions to the Trusts:**

Water Works Capital Improvements	65,050.00
Water Works Well Fund	15,000.00
Fire Equipment Capital Reserve	150,000.00
Sidewalk Capital Reserve Fund	30,000.00
Town Equipment Fund	200,000.00
Police Cruiser Replacement Fund	37,000.00
Police Small Equipment Capital Reserve	2,000.00
Recreation Capital Reserve	50,000.00
Municipal Facilities Capital Reserve	10,000.00
Bridge Repair & Replacement	<u>30,000.00</u>
	<b>\$589,050.00</b>

**Earnings on Trust Investments:**

Cemetery Trust - Perpetual Care	1,403.04
Cemetery Improvements	392.55
Library Book Fund	136.31
Town Equipment Fund	5,603.90
Fire Major Equipment Fund	5,074.72
Fire Small Equipment Fund	1,016.19
Water & Sewer Capital Improvement	1,339.35
Water Works Capital Improvements	3,635.97
Water Works Equip. & Buildings	2,077.47
Town Hall Cupola Fund	12.02
Municipal Facilities Capital Reserve	1,003.41
General Purpose Sidewalk Fund	60.90
Town Clock Fund	0.12
Recreation Fund	61.84
Police Cruiser Fund	592.21
Police Small Equipment Fund	146.39
Sewer Commission Capital Improvement	4,443.82
Sewer Commission Repairs & Replacement	5,916.89
Bridge Repair	<u>39.42</u>
	<b>\$32,956.52</b>

**Withdrawals from Trust Funds:**

Fire Capital Reserve	231,300.00
Police Cruiser Fund	51,473.00
Town Equipment Fund	278,692.00
Recreation Fund	32,546.00
Sewer Commission Capital Improvement	169,479.00
Sewer Repair & Replacement	61,350.00
Water Works Capital Improvement	47,034.84
Water Works Fund II	<u>46,395.00</u>
	<b>\$918,269.84</b>

**Assets at December 31, 2006** **\$1,394,980.85**



**TRUSTEES OF TRUST FUNDS****TRUST FUND REPORT OF THE TOWN OF PEMBROKE  
PERIOD ENDING DECEMBER 31, 2006  
SCHEDULE OF TRUST BALANCES -SCHOOL**

Scholarship Fund - Unexpendible Balance	\$313,116.86
Scholarship Fund - Available for Distribution (A)	11,127.02
Literacy Trust - Unexpendible Balance	17,693.62
Literacy Trust - Available for Distribution (B)	5,157.45
Capital Repairs - Available for Distribution (C)	117,103.76
Major Equipment Fund - Available for Distribution (D)	64,095.64
Special Education Fund - Available for Distribution (D)	214,156.10
District Roadway Fund (C)	147,502.60
Instructional Materials (D)	51,478.24
TOTAL UNEXPENDIBLE FUNDS	330,810.48
TOTAL AVAILABLE FOR DISTRIBUTION	<u>610,620.81</u>
<b>TOTAL TRUST FUNDS</b>	<b>\$941,431.29</b>

## Distribution legend:

(A) Academy Scholarship Awards Committee are Agents to Expend.

(B) Elementary School Principals are Agents to Expend.

(C) Warrant Article at School District Meeting Required for Expenditure.

(D) School Board are Agents to Expend.

## TRUSTEES OF TRUST FUNDS

### TRUST FUND REPORT OF THE TOWN OF PEMBROKE FOR PERIOD ENDING DECEMBER 31, 2006 CHANGE IN TRUST FUND ASSETS - SCHOOL

<b>Assets at December 31, 2005</b>	<b>\$804,542.76</b>
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**Contributions to the Trusts:**

Special Education Capital Reserve	50,000.00
Instructional Materials Capital Reserve	25,000.00
School Buildings Capital Reserve	50,000.00
School Equipment Capital Reserve	25,000.00
School Roadway Capital Reserve	<u>50,000.00</u>
	<b>\$200,000.00</b>

**Earnings on Trust Investments:**

Dividend Income - Scholarships	19,291.91
Interest Income - Scholarships	1,196.35
Capital Gains - Scholarships	54,977.85
Interest & Dividends - Literacy Trust	1,193.17
Capital Gain on Mutual Fund Shares - Literacy	528.92
Interest Income on Special Education Capital Reserve	3,704.36
Interest Income on Building Capital Reserve	1,550.27
Interest Income on School District Major Equipment Fund	986.73
Interest Income on School District Roadway Fund	2,142.57
Interest Income on School Instructional Materials	<u>592.30</u>
	<b>\$86,164.43</b>

**Withdrawals from Trust Funds:**

Scholarship Funds Awarded	18,500.00
Special Education Capital Reserve	100,000.00
Building Capital Reserve Funding	16,433.60
Major Equipment Capital Reserve	12,001.69
Account Fees on Literacy Trusts	116.66
Account Fees & Expenses on Scholarships	<u>2,223.95</u>
	<b>\$149,275.90</b>

<b>Assets at December 31, 2006</b>	<b>\$941,431.29</b>
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## SEWER COMMISSION REPORT

In 2003 the Sewer Commission worked on projecting the needs of Pembroke for the next twenty years. The Allenstown Sewer Commission started working on a new Inter-Municipal Agreement for the Treatment Facility with Pembroke. This document has been signed by both the Town of Allenstown and Pembroke Sewer Commissioners in 2006. In 2007 we will be working on the funding needed for the Plant Expansion.

Also in 2006 the Commission replaced approximately 300 feet of sewer line on Pembroke St. and two manholes. We will continue to jet clean and camera the Town's lines as we have been doing for the past several years. In 2007 we are hoping to smoke test the sewer system for potential problems with inflow and infiltration.

The Sewer Department is located at 4 Union St.(Old Police Station) The office of the Sewer Commission is open from 8:00 a.m. to 4:00 p.m. Monday - Friday. Collection of sewer payments may be made in person on Tuesday, Wednesday or Thursday 9:00 a.m. To 3:00 p.m. Please feel free to call us at 485-8658 should you have any questions on your sewer bill, sewer problems or sewer hookups.

The Commission employs one employee to handle all office and field duties for the Commission such as; meter readings, sewer billing/ collection, dig safe markings, residential/commercial sewer connection and repair inspections, emergency response for sewer problems, jet clean and camera sewer lines if needed, and more. Therefore, there are times when you call the office that you might need to leave a message for her to get back to you.

The Commission meets every third Monday of the month at 7:00 p.m. at 4 Union Street, the public is always welcome.

Respectfully submitted,

Pembroke Sewer Commissioners

Harold Thompson, Chair  
Paulette Malo  
Jules Pellerin

## SEWER DEPARTMENT

	Jan 1 - Dec 31, 06	Budget 06	Budget 07
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>050-Revenue</b>			
051-Sewer Rent Fees	539,318.92	580,000.00	588,000.00
052-Late Penalty	5,020.00	2,500.00	3,000.00
053-Hook-Up Fees	28,000.00	10,000.00	10,000.00
054-Bet. Assmnt.	46,056.60	44,435.00	43,389.80
056-Jetter Rental	0.00	100.00	
058-Returned Check Fees	75.00		
059-Administation Fees	620.00	100.00	200.00
<b>Total 050-Revenue</b>	<b>619,090.52</b>	<b>637,135.00</b>	<b>644,589.80</b>
<b>060-Income</b>			
061-Interest/operating	863.77	200.00	300.00
063T interest pool acc.	3,150.99	600.00	1,000.00
064-Transfer Prepaid Betterment	6,581.14	6,581.14	7,626.34
065-Misc. Income	55.10		
<b>Total 060-Income</b>	<b>10,651.00</b>	<b>7,381.14</b>	<b>8,926.34</b>
<b>Encumbered from 2006</b>			<b>18,000.00</b>
<b>Transfer From Reserve</b>	<b>93,181.00</b>	<b>40,000.00</b>	<b>60,000.00</b>
<b>Total Income</b>	<b>722,922.52</b>	<b>684,516.14</b>	<b>731,516.14</b>
<b>Expense</b>			
051A- Abatements-Sewer Receipts	4,358.71		0.00
052A-Abatement-Late Penalty	45.00		0.00
054A-Abatement Betterment	0.00		0.00
	<b>4,403.71</b>	<b>0.00</b>	<b>0.00</b>
<b>PSC Expenses</b>			
<b>100-Pump Station 1</b>			
101-Electric	774.55	1,100.00	1,100.00
102-Telephone	413.04	450.00	450.00
104-Alarm	500.00	380.00	550.00
105-Fuel	0.00	0.00	0.00
106-Labor	105.00	1,500.00	1,000.00
110-Equipment	0.00	100.00	100.00
115-Contractors	3,273.36	3,300.00	3,300.00
<b>150-Maintenance</b>			
151-Materials	0.00	150.00	150.00
152-Repairs	0.00	500.00	500.00
153-Supplies	11.57	100.00	100.00
<b>Total 150-Maintenance</b>	<b>11.57</b>	<b>750.00</b>	<b>750.00</b>
<b>154-Maintenance-other</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total 100-Pump Station 1</b>	<b>5,077.52</b>	<b>7,980.00</b>	<b>7,650.00</b>

## SEWER DEPARTMENT

	Jan 1 - Dec 31, 06	Budget 06	Budget 07
<b>200-Pump Station 2</b>			
201-Electric	4,534.13	3,900.00	4,500.00
202-Telephone	379.53	425.00	425.00
204-Alarm	500.00	380.00	550.00
205-Fuel	0.00	100.00	200.00
206-Labor	3,850.00	5,000.00	5,000.00
210-Equipment	0.00	500.00	500.00
215-Contractors	3,273.36	3,300.00	3,300.00
250-Maintenance			
251-Materials	310.32	1,000.00	1,000.00
252-Repairs	1,722.37	2,500.00	2,500.00
253-Supplies	766.53	500.00	500.00
254-Maintenance Other	598.50	1,500.00	1,500.00
<b>Total 250-Maintenance</b>	<b>3,397.72</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>Total 200-Pump Station 2</b>	<b>15,934.74</b>	<b>19,105.00</b>	<b>19,975.00</b>
<b>300-Pump Station 3</b>			
301-Electric	2,698.29	2,500.00	2,700.00
302-Telephone	351.09	425.00	400.00
304-Alarm	500.00	380.00	550.00
305-Fuel	779.31	1,400.00	1,100.00
306-Labor	1,061.67	1,200.00	1,200.00
310-Equipment	272.16	500.00	500.00
315-Contractors	3,273.36	3,300.00	3,300.00
350-Maintenance			
351-Materials	76.50	150.00	150.00
352-Repairs	580.00	1,500.00	1,500.00
353-Supplies	127.92	100.00	100.00
<b>Total 350-Maintenance</b>	<b>784.42</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>Total 300-Pump Station 3</b>	<b>9,720.30</b>	<b>11,455.00</b>	<b>11,500.00</b>
<b>400-Pump Station 4</b>			
401-Electric	2,367.29	2,200.00	2,400.00
402-Telephone	379.67	400.00	400.00
404-Alarm	500.00	380.00	550.00
405-Fuel	668.37	1,000.00	1,000.00
406-Labor	2,090.33	500.00	500.00
410-Equipment	1,531.66	300.00	500.00
415-Contractors	3,273.36	3,300.00	3,300.00
450-Maintenance			
451-Materials	0.00	250.00	200.00
452-Repairs	580.00	500.00	500.00
453-Supplies	141.60	250.00	250.00
<b>Total 450-Maintenance</b>	<b>721.60</b>	<b>1,000.00</b>	<b>950.00</b>
<b>Total 400-Pump Station 4</b>	<b>11,532.28</b>	<b>9,080.00</b>	<b>9,600.00</b>

## SEWER DEPARTMENT

	Jan 1 - Dec 31, 06	Budget 06	Budget 07
<b>500- Pump Station 5</b>			
501-Electric	3,321.00	3,000.00	3,300.00
502-Telephone	503.45	480.00	480.00
504-Alarm	500.00	380.00	550.00
505-Fuel	785.03	1,100.00	1,000.00
506-Labor	816.66	1,000.00	1,000.00
510-Equipment	272.16	300.00	300.00
515-Contractors	3,273.36	3,300.00	3,300.00
<b>550-Maintenance</b>			
551-Materials	279.50	200.00	200.00
552-Repairs	580.00	500.00	1,000.00
553-Supplies	274.25	200.00	200.00
<b>Total 550-Maintenance</b>	<b>1,133.75</b>	<b>900.00</b>	<b>1,400.00</b>
<b>Total 500- Pump Station 5</b>	<b>10,605.41</b>	<b>10,460.00</b>	<b>11,330.00</b>
<b>600-Collection System</b>			
615-Contractors	13,450.00	15,000.00	15,000.00
<b>650-Maintenance</b>			
652-Repairs	500.00	5,000.00	4,000.00
653-Supplies	314.00	300.00	450.00
654-Maintenance-other	0.00	1,000.00	1,000.00
<b>Total 650-Maintenance</b>	<b>814.00</b>	<b>6,300.00</b>	<b>5,450.00</b>
655-Collection System Equip.	0.00	13,000.00	15,000.00
657-Jetter Repair/Maintenance	0.00	2,000.00	1,000.00
658-odor control	0.00	300.00	300.00
<b>Total 600-Collection System</b>	<b>14,264.00</b>	<b>36,600.00</b>	<b>36,750.00</b>
<b>700-Administration</b>			
701-Bank/Lien Fees	49.78	75.00	75.00
702-Audit	2,000.00	2,000.00	2,000.00
703-Property Insurance	0.00	3,000.00	3,000.00
704-Stipend,Commissioners	3,400.00	3,300.00	3,300.00
705-Wages	38,321.32	38,383.00	40,722.00
705A-Life & Disability Ins.	608.66	591.00	591.00
705B-FICA & Medic	3,234.55	3,221.00	3,491.00
706-BC/BS, Dental	10,955.04	12,038.00	13,049.00
707-Retirement	2,362.55	2,241.00	3,333.00
708-Tools	7.00	100.00	100.00
709-Vehicle expense	425.00	500.00	600.00
720-Postage	1,209.08	1,300.00	1,300.00
721-Office Rent	0.00	7,000.00	7,280.00
722-Contractors	1,357.00	1,200.00	1,600.00
724-Uniforms/safety	0.00	0.00	500.00
725-Town Report	0.00	100.00	100.00
<b>Total 700-Administration</b>	<b>63,929.98</b>	<b>75,049.00</b>	<b>81,041.00</b>

## SEWER DEPARTMENT

	Jan 1 - Dec 31, 06	Budget 06	Budget 07
<b>710-Office</b>			
711-Telephone	1,415.83	1,900.00	1,900.00
712-Supplies	299.09	550.00	550.00
713-Sewer Bills	0.00	350.00	350.00
714-Dig Safe	220.50	150.00	250.00
715-Office Equipment			
716-Repairs	127.50	500.00	500.00
717-New	204.99	500.00	500.00
718-Heat Garage	0.00	1,000.00	1,000.00
	0.00		
<b>Total 710-Office</b>	<b>2,267.91</b>	<b>4,950.00</b>	<b>5,050.00</b>
<b>730-Professional Fees</b>			
731-Engineering	584.21	10,000.00	10,000.00
732-Legal	0.00	5,000.00	5,000.00
733-Accountants	0.00	500.00	1.00
734-Workshops	125.00	100.00	900.00
<b>Total 730-Professional Fees</b>	<b>709.21</b>	<b>15,600.00</b>	<b>15,901.00</b>
<b>760-Bond Payments</b>			
762- Betterment Payment	51,016.14	51,016.14	51,016.14
<b>Total 760-Bond Payments</b>	<b>51,016.14</b>	<b>51,016.14</b>	<b>51,016.14</b>
<b>800-Treatment Facility</b>			
801-Capital Expense Plant	0.00	0.00	0.00
802-Operating Expense	343,878.39	393,000.00	393,000.00
<b>Total 800-Treatment Facility</b>	<b>343,878.39</b>	<b>393,000.00</b>	<b>393,000.00</b>
<b>803-Capital Pembroke</b>	<b>36,231.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>804-Repair/Replace Pembroke</b>	<b>65,350.00</b>		<b>60,000.00</b>
<b>Total 803-Capital/Repair Pembroke</b>	<b>101,581.00</b>	<b>40,000.00</b>	<b>60,000.00</b>
<b>Total PSC Expenses</b>	<b>634,920.59</b>	<b>674,295.14</b>	<b>702,813.14</b>
<b>Uncategorized Expenses</b>	<b>0.00</b>	<b>0.86</b>	<b>0.86</b>
<b>Total Expense</b>	<b>634,920.59</b>	<b>674,296.00</b>	<b>702,814.00</b>
<b>Net Ordinary Income</b>	<b>88,001.93</b>	<b>10,220.14</b>	<b>28,702.14</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
Transfer To Trustees 2007 Budget	0.00		10,000.00
Transfer To Trustees 2006 Budget	0.00	10,000.00	18,000.00
<b>Total Other Expense</b>	<b>0.00</b>	<b>10,000.00</b>	<b>28,000.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>-10,000.00</b>	<b>-28,000.00</b>
<b>Net Income</b>	<b>88,001.93</b>	<b>220.14</b>	<b>702.14</b>

## PEMBROKE WATER WORKS

**Helen Petit**, long-time Water Commissioner retires from the Board! After more than 47 years serving as a Water Commissioner, Helen decided it was time to let others serve. Helen began serving as Water Commissioner around 1959. The Pembroke Water Works only had the Route 3 wells at this time. Since then the Pembroke Water Works has grown and added the Bearbrook Wells (1974) and the Route 106 well (1992). What we call the Hooksett water tank was added in 1988. Helen, along with all who have served as Water Commissioners take a great deal of pride in managing the Pembroke Water Works as efficiently as possible without compromising quality. When you see Helen, be sure to thank her for all her years of service to the community!

**Source water protection efforts!** This year has been very challenging due to some issues beyond the control of the Pembroke Water Works. As you may know we have a well head protection area and this is protected in an effort to continue to supply you with safe drinking water at minimal cost. It was discovered in March 2006 that someone was storing hazardous waste within our well head protection area. The hazardous waste was removed and the land owner was cooperative in an effort to correct this situation and agreed to an environmental assessment of the area in question, which he paid for. The environmental assessment showed no impact to the area of groundwater and we are very pleased with the outcome.

### **Source Water Protection Efforts! State of NH DOT**

The Pembroke Water Works has raised the issue of possible contamination from NH DOT if they continue with their efforts to build a fleet fueling facility in Concord on the High Plains Aquifer. We continue to resist allowing NH DOT to build this facility in this location due to the risk of contaminating our drinking water supply. **We still need your help in our efforts to resist this facility from being built in this location!** Please write to the Governor and your State Representatives asking them not to build this facility in this location.. This is your chance to help protect your drinking water, thank you!

The Double-Decker Bridge project continues, as part of this project new 12" water main work is being rerouted onto the new bridge. The old cast iron water main was installed under the water channel around 1896! New water main has been installed on the Pembroke side of the bridge on Glass Street at Turnpike Street to Buck Street. New water main will be installed on the Allenstown side of the bridge in the summer of 2007. All of this work is being completed at no cost to the rate payers; the water main work is estimated to cost about one hundred and sixty thousand dollars (\$160,000.00),

This year new electric power lines were installed to our Bearbrook pump station over the Suncook River at the end of Buck Street at Route 28. The old power lines were installed originally through the river in 1974!

We worked with our engineers Tata & Howard, Inc. to finalize a water system study. They reviewed our water system from the supply, storage and distribution to the future needs and projected growth over the next 25 years. Overall our water system is in very good shape. There are recommended improvements that the Commissioners will be reviewing and begin to implement and budget for. This study gives us a base to work from and is intended as a guide for the recommended improvements.



## PEMBROKE WATER WORKS

The Pembroke Water Works water operators continue to work on the day to day operations of supplying some of the best water in the State at some of the lowest water rates. Water meters continue to be changed out to a radio read system to increase efficiency to our meter reading. Several service lines were replaced with new ones and several service line water leaks were repaired. Backflow devices were tested, and water sampling was completed as part of all that these operators do to provide you with great water. You should also know the Pembroke Water Works operators are on call 24 hours a day 7 days a week in an effort to provide you with water.

The Pembroke Water Works continue to take pride in the level of service we provide to you. We welcome all of your comments and we can be reached at 212 Main Street, Pembroke, NH or by calling us at 485-3362. If you want to E-mail us please do so at the following E-mail addresses; Paul J. Whittemore, Superintendent can be E-mailed at [pjwhittemore@comcast.net](mailto:pjwhittemore@comcast.net). Norm Provencher, business manager can be E-mailed at [nhprovencher@comcast.net](mailto:nhprovencher@comcast.net).

Respectfully submitted,

Edward Lavallee, Chairman  
Board of Water Commissioners

## PEMBROKE WATER WORKS

### Detailed Balance Sheet 2006 (Pre Audit)

Account	Balance
<b>ASSETS</b>	
Current Asset	
Cash	
100 - Checking	13,002.48
102 - Contingency	17,943.77
103 - Payroll	5,884.73
104 - Petty Cash	185.00
105 - Reserve Savings	156,111.04
106 - Escrow Account	1,571.74
107 - Capital Improvement Funds	110,318.65
108 - Contingency Investment	25,362.56
	<u>330,379.97</u>
Total Cash	
	<u>330,379.97</u>
Account Receivable	
110 - Accounts Receivable	95,071.37
111 - Other Accounts	3709.28
	<u>98,780.65</u>
Total Account Receivable	
	<u>98,780.65</u>
Inventory	
120 - Inventory	22779.45
	<u>22779.45</u>
Total Inventory	
	<u>22779.45</u>
Total Current Asset	
	<u>451,940.07</u>
Other Current Asset	
130 - Prepaid Insurance	9,948.80
131 - Prepaid Expenses	4,758.70
	<u>14,707.50</u>
Total Other Current Assets	
	<u>14,707.50</u>

## PEMBROKE WATER WORKS

<u>Account</u>	<u>Balance</u>
Fixed Assets	
140 - Land - Water Supply	30,685.00
141 - Land Water - Storage	200.00
142 - Land - Other	1,050.00
143 - Capital Contributions	360,702.50
150 - Structure - Water Supply	499,163.70
151 - Structure - Pump Station	147,205.63
152 - Structure - Water Tank	524,981.10
153 - Structure - Shop	48,396.09
154 - Equipment - Pump Station	327,466.57
155 - Equipment - Mains	1,053,740.24
156 - Equipment - Services	124,644.94
157 - Equipment - Hydrant	75,518.08
158 - Equipment - Meters	216,850.60
159 - Equipment - Shop	43,536.65
160 - Equipment - Garage	178,119.97
161 - Equipment - Office	28,781.04
162 - Exploration	29,864.50
	<hr/>
Total Fixed Assets	<b><u>3,690,906.61</u></b>
	<hr/>
Total Fixed Asset	<b><u>3,690,906.61</u></b>
	<hr/>
Other Asset	
Accumulated Depreciation	
170 - Depreciation - Water	135318.17
171 - Depreciation - Pump Station	99880.42
172 - Depreciation - Water Tank	194995.35
173 - Depreciation - Shop	31000.1
174 - Depreciation - Pump Station	257586.51
175 - Depreciation - Mains	517585.22
176 - Depreciation - Services	115551.36
177 - Depreciation - Hydrants	46351.54
178 - Depreciation - Meters	146089.82
179 - Depreciation - Shop	37839.55
180 - Depreciation - Garage	101189.3
181 - Depreciation - Office	20957.34
182 - Depreciation - Exploration	29864.5
183 - Depreciation - New	14638.85
	<hr/>
Total Accumulated Depreciation	<b><u>1748848.03</u></b>
Total Other Asset	<b><u>1748848.03</u></b>
	<hr/>
Total Assets	<b><u>5,906,402.21</u></b>

## PEMBROKE WATER WORKS

<u>Account</u>	<u>Balance</u>
<b>LIABILITIES</b>	
Current Liability	
Accounts Payable	
200 – Accounts Payable	8803.25
Total Accounts Payable	<u>8803.25</u>
Total Current Liability	<u>8803.25</u>
Other Current Liability	
281 - Customer Escrow Payable	1,000.00
Total Other Current Liability	<u>1,000.00</u>
Long Term Liability	
251 - Bonds Payable-Long-Term	60,000.00
Total Long Term Liability	<u>60,000.00</u>
Total Liabilities	<u><u>69,803.25</u></u>
<b>CAPITAL/EQUITY</b>	
Capital/Equity	
300- Municipal Investment	574395.59
310 - Capital Reserve	152913.69
320 - Retained Earnings	1510200.26
330 - Profit and Loss	101393.36
Total Capital/Equity	<u>2338902.90</u>
Total Capital/Equity	<u><u>2338902.90</u></u>
Total Liabilities Plus Capital/Equity	<u><u>2,408,706.15</u></u>

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**PEMBROKE SCHOOL DISTRICT**

**For the Year Ending June 2006**

**Moderator**  
THOMAS E. PETIT

**District Clerk**  
CYNTHIA MENARD

**Treasurer**  
SHARON HILL

**School Board**

GERARD FLEURY  
THOMAS SERAFIN  
CLINTON HANSON  
RICHARD MITCHELL  
RYLAND WEISIGER

Term Expires 2007  
Term Expires 2007  
Term Expires 2008  
Term Expires 2008  
Term Expires 2009

**Auditor**  
BRENT W. WASHBURN, C.P.A.

**Superintendent of Schools**  
THOMAS HALEY

**Assistant Superintendent of Schools**  
DAVID DZIURA

**Business Administrator**  
PETER AUBREY

## PEMBROKE SCHOOL DISTRICT MEETING

### PEMBROKE ACADEMY AUDITORIUM

Saturday, March 11, 2006

### ABSTRACT OF MINUTES

Moderator Thomas Petit called the meeting to order at 10:00 A.M. Moderator Petit instructed the voters present on the paper handouts provided at the entrance of the auditorium, made announcements and reviewed protocol for the meeting. Supervisors and assistants of the voters' checklist present were Roland Young, Jr., Pat Crafts and Chelsey Goff. Registered voters were checked in at the door and received a voter card. Moderator Petit introduced the members of the budget committee present; David-Freeman-Wolpert, Justine Courtemanche, Mark LePage, Joe Crawley, Barbara Natalizio, Charlie Connor, Ken Plourde and Selectman, Dan Crean. Moderator Petit introduced members of the school board; Gerry Fleury, Clint Hanson, Ryland Weisiger, Tom Serafin, Richard Mitchell, Superintendent Thomas Haley and the SAU #53 Business Administrator Peter Aubrey. Following the Pledge of Allegiance, the reading of the warrant was the first order of business.

**Article 1:** TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES, OR OFFICERS CHOSEN, AND TO PASS ANY VOTE RELATING THERETO.

There was no business to conduct under this article.

**Article 2:** TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE SCHOOL BOARD TO ACCEPT GIFTS AND DONATIONS FROM ANY SOURCE ON BEHALF OF THE SCHOOL DISTRICT.

**Motion to accept: Clint Hanson**

**Seconded: Gerard Fleury**

**Vote: YES**

**Article #2 Adopted**

**Article 3:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF UP TO \$50,000, FROM SURPLUS, TO BE ADDED TO THE SCHOOL BUILDING CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED, AND TO AUTHORIZE THE USE/TRANSFER OF UP TO \$50,000 FROM THE JUNE 30, 2006 FUND BALANCE FOR THIS PURPOSE.

*School Board recommends approval  
Budget Committee recommends approval*

**Motion to accept: Clint Hanson**

**Seconded: Gerard Fleury**

Ron Clouser asked "How much money was returned to the state at the end of the school last year?"

Peter Aubrey, Business Administrator stated "Physically what was returned to us at taxes for this town was \$156,087.00."

## PEMBROKE SCHOOL DISTRICT MEETING

Ron Clouser asked “Why historically do we budget over the amount needed?”

Gerard Fleury responded with an explanation of funding for the capital reserve articles, the school district and the sources they come from unexpended part of the appropriation and capital reserve, budgeted amounts and the revenue sides of the funding with specifics to unanticipated revenue...an example of out of area tuition students were given.

David Freeman-Wolpert, Chair of the Budget Committee explained the process of budgeting and explained how the summary of the tax rate is arrived at and calculated. David also explained how the tax rate would be affected by both the school and town budgets with regards to changing the flows of money coming out of the T.I.F. District from a 50/50 ratio (50% to reduce town costs and 50% to reserve funds) to a 90.10 ratio (this issue won't be decided until next week at town meeting). David stated he wanted to be certain the voters understood the difference and the impact of both on the tax rate. The budget committee cannot recommend or give an opinion on it due to the vote pending next week and urged everyone to come to the meeting next week and get all the information they need to make a vote. So today we are talking about two different scenarios that won't be known until next week, either a 3.4% or a growth of the town, impact of state and local funding and costs.

Rose Marie Michaud asked where on the summary tax sheet it reflected any money that was given back to the town.

David Freeman-Wolpert explained using the summary of tax rate sheet.

**Vote: YES**

**Article #3 Adopted**

**Article 4:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF UP TO \$50,000, FROM SURPLUS, TO BE ADDED TO THE SPECIAL EDUCATION TRUST FUND PREVIOUSLY ESTABLISHED, AND TO AUTHORIZE THE USE/TRANSFER OF UP TO \$50,000 FROM THE JUNE 20, 2006 FUND BALANCE FOR THIS PURPOSE.

*School Board recommends approval  
Budget Committee recommends approval*

**Motion to accept: Clint Hanson**

**Seconded: Gerard Fleury**

**Vote: YES**

**Article #4 Adopted**

## PEMBROKE SCHOOL DISTRICT MEETING

**Article 5:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$50,000, FROM SURPLUS, TO BE ADDED TO THE ROADWAY TRUST FUND PREVIOUSLY ESTABLISHED, AND TO AUTHORIZE THE USE/TRANSFER OF UP TO \$50,000, FROM THE JUNE 30, 2006 FUND BALANCE FOR THIS PURPOSE.

*School Board recommends approval*  
*Budget Committee recommends approval*

**Motion to accept: Clint Hanson**

**Seconded: Gerard Fleury**

George Fryer asked "What is the roadway trust fund?"

Gerard Fleury explained that the roadway trust fund was established by the district primarily to cope with Belanger Drive which is the access to the Hill School, in addition we also have parking areas at the schools. Road maintenance needs to be dealt with and the funds need to be there for it.

Ron Clouser asked "Why do the school have to pay for a road, the town is the more appropriate agency to take care of the road, not the school, I think we should as a town put in an article next week recommending that this road be given to the town to be maintained."

Moderator Tom Petit explained that the road belonged to the school and they are responsible for that road.

Gilles Bonin asked "What is surplus and what is a fund balance?"

Moderator Tom Petit gave an explanation regarding the authority we are giving to the school board to use this money should there be a surplus if the money is there on the last business day which is 6/30/2006.

**Vote: YES**

**Article #5 Adopted**

**Article 6:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$25,000, FROM SURPLUS, TO BE ADDED TO THE EQUIPMENT TRUST FUND PREVIOUSLY ESTABLISHED, AND TO AUTHORIZE THE USE/TRANSFER OF UP TO \$25,000, FROM THE JUNE 30, 2006 FUND BALANCE FOR THIS PURPOSE.

*School Board recommends approval*  
*Budget Committee recommends approval*

**Motion to accept: Clint Hanson**

**Seconded: Gerard Fleury**

**Vote: YES**

**Article #6 Adopted**



## PEMBROKE SCHOOL DISTRICT MEETING

**Article 7:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$25,000, FROM SURPLUS, TO BE ADDED TO THE INSTRUCTIONAL MATERIALS TRUST FUND PREVIOUSLY ESTABLISHED, AND TO AUTHORIZE THE USE/TRANSFER OF UP TO \$25,000, FROM THE JUNE 30, 2006 FUND BALANCE FOR THIS PURPOSE.

*School Board recommends approval  
Budget Committee recommends approval*

**Motion to accept: Clint Hanson**

**Seconded: Gerard Fleury**

**Vote: YES**

**Article #7 Adopted**

**Article 8:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$85,000 FOR THE PURPOSES OF ROOF REPAIR/REPLACEMENT AT PEMBROKE ACADEMY. FURTHER, TO AUTHORIZE THE WITHDRAWAL OF \$85,000 FROM THE SCHOOL BUILDING CAPITAL RESERVE FUND FOR THESE PURPOSES.

*School Board recommends approval  
Budget Committee recommends approval*

**Motion to accept: Clint Hanson**

**Seconded: Gerard Fleury**

**Vote: YES**

**Article #8 Adopted**

**Article 9:** TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE BUDGET COMMITTEE'S RECOMMENDED AMOUNT OF \$20,330,863 FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT FOR THE STATUTORY OBLIGATIONS OF THE DISTRICT. THE SCHOOL BOARD RECOMMENDS \$20,330,863. THIS ARTICLE DOES NOT INCLUDE APPROPRIATIONS VOTED IN OTHER WARRANT ARTICLES.

*School Board recommends approval  
Budget Committee recommends approval*

**Motion to accept: David Freeman-Wolpert Seconded: Clint Hanson**

David Freeman-Wolpert gave an explanation of how this amount was arrived at, the number of meetings held by the budget committee, and the representative from the school board to the budget committee Gerard Fleury.

## PEMBROKE SCHOOL DISTRICT MEETING

Gerard Fleury explained “that the school board budget exists in a much larger number of categories than what you have presented to you today. There are approximately 597 different categories. The school board asks the administrators to put together a budget and initially it was sent back to administrators for cuts. We have had significant increases in energy costs, we also have a multi-year collective bargain agreement that we are obligated to fund. Out of the 597 categories we had 369 that we did not increase at all, we had 97 categories that we cut the budget over what we added last year, that left another 131 categories that there were increases. When you look at these categories they can be consolidated into a number of general areas and that is what is shown on page 12 of the hand-out you have. The categories of Special Education that we are federally mandated to deliver programs, the Health Insurance costs that we are contractually obligated to provide, the increase in energy costs, and the teachers salaries that is a component of the collective bargaining agreement that we are also contracted to meet accounted for \$922,735.00 which constitutes 99½% of the increases that we were seeking. There were a few other items that we wanted to do....increase a Pembroke Academy English teacher from half-time to full-time due to the anticipated increase of 57 students entering next year, we have a local newspaper published at Three Rivers School and we needed an advisor for that, and then we had to recognize that we needed someone present at the Village School with registration earlier in the year and a few days longer at the end of the year, we increase it by 10 days. So that is all that we are doing in the district, that is the limit to what the school board thought we could ask the voters and the budget committee to support. Please keep in mind that 99½% of this increase is costs that largely we cannot control. Beyond that, I would be happy to take any questions you all may have.”

Jim Parker asked about special education and the costs involved.

Gerard Fleury responded “that most of the special education is something we have to comply with federally.”

Ron Clouser asked about the difference between the tax rate for the school portion and the tax rate for the town portion and the extra cost for the assistant principal.

David Freeman-Wolpert answered the question with regards to the tax rate summary sheet. Gerard Fleury answered the question about the assistant principal with regards to salary and benefits.

Rose Marie Michaud asked about the costs of a different insurance premium discussed at the public hearing that the teachers could have voted yes on and how much would we have saved.

Clint Hanson answered about \$125,000.00.

Rose Marie Michaud asked “that this be looked at during the next contract negotiations?”

## PEMBROKE SCHOOL DISTRICT MEETING

Clint Hanson stated it would be one of the first things that will be looked at during collective bargaining.

Fred Kline asked about the differences in the columns on the hand-out.

Gerard Fleury gave an explanation.

**Cindy Lewis made an amendment to Article #9 to add \$6,000.00 to the appropriation of funds to pay for the registration of the FIRST Robotics team at Pembroke Academy and to attend the regional FIRST competition.**

**Seconded by: Laurie Sortevik.**

**Moderator recognized that the motion was made and seconded to amend Article #9 and asked if there was any discussion.**

Cindy Lewis explained why they needed the money and is appreciative of all that has been provided however costs have increased greatly and the FIRST Team has been self-supportive for the past 10 years.

Laurie Sortevik gave a brief overview of the program and that it is for Inspiration and Recognition of Science and Technology and that they are starting students at a younger age. Laurie also stated that the FIRST program has excellent scholarship benefits with the amount of eight million this year at a variety of colleges and universities.

Clint Hanson asked when these funds are needed.

Cathy Roche stated "registration is due December 1<sup>st</sup>."

Gerard Fleury stated that there is a great deal of effort going into building a budget and there a lot of tough decisions to be made, over 90 items were cut and the FIRST Team was only one of them, so if we start thinking about adding money to the bottom line of the budget at the floor of the district meeting, you have to wonder about if that's the best use of those funds or whether your simply accommodating the individuals who are most vocal, I think that's a decision that every voter in the hall has to make but I am disturbed by any kind of event that is made to circumvent the budgeting system and multiply the bottom line, I know the school board will do whatever the voters direct them to do but I have a problem with this and urge this amendment to be defeated.

Patrick Roche stated that he is an alumni of Pembroke Academy and of the FIRST Team and received over \$104,000.00 in scholarships and is an average kid, one of the biggest parts of this program is that it is a Career Facilitator and encourages kids to look at the sciences and math.

## PEMBROKE SCHOOL DISTRICT MEETING

Gilles Bonin asked if the \$6,000.00 requested is an amount that they cannot raise this year.

Cathy Roche answered "that the FIRST Team writes grants in the area of 10 to 12 thousand every year, they have sponsors throughout the town that help however with the increase in costs every year their sponsors are not able to give in the capacity they have in the past. I spend 9 months looking and researching for grant money. We are asking that you give us the money to be able to go to Manchester, this \$6,000.00 ensures that these kids get this money to get a kit and go to Manchester."

Peter Mehegan stated "with all due respect to Gerry Fleury these kids don't get the money through ticket sales as we do with drama club, sports events, etc."

Fred Kline "with the timing are the funds needed for this December 1<sup>st</sup> and would it perhaps be available to be funded from surplus and stated support for the amendment." The school board answered no, the funds would be available and it is a procedural issue.

Mark Dumas asked "how many kids are actually affected by this program, do you turn any away and what is the grade levels involved?"

Cathy Roche stated "40 to 50 kids, they have never turned anyone away and they start in the fifth grade and go up to the senior year and beyond with returning alumni."

Mark Dumas asked about the general decline of science and mathematics in the country and why the school board decided to cut this program.

Clint Hanson stated that they would make the case to the Trustees of the Trust Funds that this fall under the category of expenditure materials trust fund and request to spend it from surplus as the voters have so passionately requested. "If that meets with your needs then I would suggest that you withdraw the amendment or let the amendment be defeated knowing that the board will in fact make the case to the Trustee of the Trust Funds."

Cathy Roche asked "if that were the case then that would be sufficient for next year, am I right?" Clint Hanson stated "yes."

Cathy Roche "if we take this and we withdraw this amendment, then next year we will be back doing what we are doing again this year, because the money would not then be in the budget for the following year, is that correct?"

## **PEMBROKE SCHOOL DISTRICT MEETING**

Clint Hanson stated “the money has been in the budget each of the last three years, the problem that we have is that when we budget we go through this process, is that the most vulnerable items are the new items and this would be a new item and consequently when we have to get down to a figure that the voters and the budget committee will accept that everybody feels comfortable with, the likelihood of these items because of the new initiate will not all be on that list, of the 3 or 4 items you see this year we probably had 20 to 30 to consider. You may not be aware of it but you have been in the process of consideration for the past three years along with many others. Does that answer your questions? I don’t mean to do anything other than suggest a method to suggest the issue.”

Cathy Roche stated “in that case, we would prefer not to withdraw the amendment.”

**Moderator Thomas Petit asked if there were any more questions, there being none, Moderator Petit read the amendment to Article #9, to add \$6,000.00 to the appropriations for the purpose of paying for registration and attendance at the regional FIRST Robotics competition for Pembroke Academy’s FIRST Robotics Team.**

**Vote: YES**

**Article #9 Amendment Adopted**

**Moderator Petit asked if there were any other questions regarding Article #9.**

Fred Kline asked about the changes now with the increase and the major areas of increase, referring to pages 4 and 12 of the handout.

Gerard Fleury gave an explanation of the line items total and the general areas of consideration.

Thomas Haley, Superintendent, explained about the federal grant and how it is placed in the budget, the general areas of increase, programs, equipment replacement and how they are put into the budget with regards to the state forms.

Mark Dumas asked about the cost of special education and if any audits for energy costs were to be conducted.

Thomas Haley, Superintendent, stated “that we look at every existing student, and look at how to meet the needs of that program, we then go out and get prices for transportation, out-of-placement programs, teacher aides, etc., initially bids or proposals, as you can imagine one area of concern is the increase in the cost of fuel, and keep in mind all of these things are mandated by federal laws.”

Gerard Fleury stated “we had audits and have replaced all lamps with energy efficient bulbs, we put out our fuel costs to contract for the lowest price, we do have some windows in buildings that are less than efficient and we are looking at this.”

## **PEMBROKE SCHOOL DISTRICT MEETING**

Roland Lamoine asked “how much is in the special education fund?”

The school board stated “about \$160,000.00.”

Gerard Fleury explained the Special Education Trust Fund and how it works.

Linda Johnson asked “why the revenue increased only \$200,000.00 this year.”

Gerard Fleury answered that he believed the figure referred to is the anticipated tuition and that’s based upon the number of students that we feel will be coming here from the other towns.

David Freeman-Wolpert also stated that a bigger factor is the school revenues and the state funding provided to the local schools and compared the last five years and explained to the voters what had changed and what hadn’t using the tax summary sheet provided for the voters use.

**Shirley Mitchell moved the question to vote on Article #9.**

**Seconded by William Stanyon.**

**Moderator Petit read Article #9: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE BUDGET COMMITTEE’S RECOMMENDED AMOUNT OF \$20,336,863 FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT FOR THE STATUTORY OBLIGATIONS OF THE DISTRICT. THE SCHOOL BOARD RECOMMENDS \$20,330,862. THIS ARTICLE DOES NOT INCLUDE APPROPRIATIONS VOTED IN OTHER WARRANT ARTICLES.**

**Moderator Petit stated that he wanted to emphasize that the total amount that the voters are voting on due to the amendment is \$20,336,863.**

**Vote: YES**

**Article #9 Adopted as Amended**

**Article 10: TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THE WARRANT.**

This article was passed over as there was no action needed.

**Article 11: TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.**

Peter Mehegan announced the upcoming play the Sound of Music to be performed by the Pembroke Academy students on March 31<sup>st</sup>, April 1<sup>st</sup> and April 2<sup>nd</sup> at 7:00 P.M.

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## **PEMBROKE SCHOOL DISTRICT MEETING**

William Stanyan made a motion to adjourn the meeting. William Nunnally, Sr. seconded. The voters present voted YES. There being no other business to transact, the school district meeting was adjourned at 12:15 P.M.

Respectfully submitted by,

Cynthia E. Menard  
School District Clerk

**PEMBROKE SCHOOL DISTRICT****TUESDAY, MARCH 14, 2006**

Moderator Thomas Petit opened the polls at the Pembroke Village School on High Street at 11:00 A.M. Pembroke Police Chief Wayne Cheney was present. The warrant was read and a motion to accept was made by Assistant Moderator Charlie Mitchell and seconded by Roland Young, Jr. The polls were declared open until 7:00 P.M. for the purpose of conducting business in the warrant. Supervisors of the checklist present were: Roland Young, Jr., Pat Crafts and Chelsey Goff. Assistants at the polls were: Marie Brezosky, Bonnie Clark, Chet Martel, Isabelle Racine, Chuck Schmidt, Larry Preston and Larry W. Young, Sr.

**1. TO CHOOSE A MODERATOR FOR THE ENSUING YEAR**

Thomas E. Petit - 469 (elected)

**2. TO CHOOSE A CLERK FOR THE ENSUING YEAR**

Cynthia E. Menard - 447 (elected)

**3. TO CHOOSE ONE MEMBER OF THE SCHOOL BOARD FOR THE ENSUING THREE YEARS**

Ryland H. Weisiger – 431 (elected)

**4. TO CHOOSE A TREASURER FOR THE ENSUING YEAR**

Sharon Hill - 438 (elected)

All other School District business to be conducted at the regular School District meeting as otherwise posted.

The polls were closed at 7:00 P.M. Tellers to count are listed above.

Respectfully submitted,

Cynthia E. Menard  
School District Clerk



# PEMBROKE SCHOOL DISTRICT

## STATEMENT OF EXPENDITURES

For the Year Ending June, 2006

### INSTRUCTION

Regular Education Programs	\$ 7,497,415.42	
Special Education Programs	2,264,685.77	
Vocational Programs	803,126.07	
Other Instructional Programs	<u>372,463.37</u>	
		\$ 10,937,690.63

### SUPPORT SERVICES

Student Services	2,491,975.53	
Instructional Staff	270,918.45	
General Administration	425,687.93	
School Administration	1,014,680.43	
Operation/Maintenance of Plant	1,811,531.30	
Student Transportation	573,342.53	
Central	<u>11,347.93</u>	
		6,599,484.10

### DISTRICT WIDE EXPENDITURES

Facilities Acquisition & Construction	<u>28,398.36</u>	
		28,398.36

### OTHER FINANCING USES

	835,000.00	
Debt Service - Principal	835,000.00	
Debt Service - Interest	<u>262,929.13</u>	
		1,097,929.13

### FUND TRANSFERS

Transfer to Capital Reserves	51,141.79	
Transfer to Expendable Trust Funds	107,098.56	
Transfer to Fiduciary Fund	<u>(8,240.35)</u>	
		150,000.00

### SPECIAL REVENUE EXPENDITURES-INSTRUCTION

Regular Education Programs	218,800.73	
Other Instructional Programs	<u>4,678.82</u>	
		223,479.55

### SPECIAL REVENUE EXPENDITURES-SUPPORT SERVICES

Instructional Staff	6,055.86	
General Administration	9,247.34	
Student Transportation	<u>2,160.00</u>	
		17,463.20

### FOOD SERVICE FUND

Food Service Operation	<u>515,225.41</u>	
		<u>515,225.41</u>

### TOTAL EXPENDITURES

\$ 19,569,670.38

**PEMBROKE SCHOOL DISTRICT****STATEMENT OF REVENUES**

For the Year June 30, 2006

**REVENUES FROM LOCAL SOURCES**

Current Appropriation	\$ 7,074,460.00
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**TUITION***TUITION FROM INDIVIDUALS*

Regular School Day	975.00
Adult Education	2,990.00

*TUITION FROM OTHER LEAS WITHIN NH*

Regular School Day	4,481,766.57
Special Education	592,244.96
Vocational	21,149.59

**OTHER LOCAL REVENUES**

Earnings on Investments	44,477.46
Food Service	436,515.93
Rentals	34,563.15
Other Local Revenue	4,220.01

**TOTAL LOCAL REVENUES**

12,693,362.67

**REVENUE FROM STATE SOURCES**

Equitable Education Aid	4,292,222.00
Statewide Enhanced Education Tax	1,404,853.00
School Building Aid	357,679.46
Catastrophic Aid	246,166.37
Vocational Education (Transportation)	4,807.74
Child Nutrition	6,111.63

**TOTAL STATE REVENUE**

6,311,840.20

**REVENUE FROM FEDERAL SOURCES**

Elementary/Secondary - Title I	182,734.71
Elementary/Secondary - Other	53,659.39
Adult Education	3,298.65
Child Nutrition Program	142,802.04
Medicaid Distributions	134,739.77

**TOTAL FEDERAL REVENUE**

517,234.56

**OTHER FINANCING SOURCES**

Transfer from General Fund	150,000.00
Transfer from Capital Reserve Fund	16,433.60
Transfer from Other Expendable Trust Funds	112,001.69

**TOTAL OTHER FINANCING SOURCES**

278,435.29

**TOTAL REVENUES**\$ 19,800,872.72

**Brent W. Washburn, CPS, Prof. Assoc.**  
64 Hooksett Turnpike Road  
Concord, New Hampshire 03301-8400

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED  
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

December 28, 2006

The School Board  
Pembroke School District  
Pembroke, New Hampshire

I have audited the accompany financial statements of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining information of Pembroke School District as of and for the year ended June 30, 2006, which collectively comprise the Pembroke School District basis financial statements and have issued my report thereon dated December 28, 2006. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing my audit, I considered the Pembroke School District's internal control over financial reporting in order to determine my auditing procedures for the purpose of expressing my opinion on the financial statements and not to provide an opinion on the internal control over financial reporting. My consideration of the internal control over financial reporting would not necessary disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one of more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. I noted no matters involving the internal control over financial reporting and its operation that I consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Pembroke School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, non-compliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of non-compliance that are required to be reported under *Government Auditing Standards*.

I noted certain matters that I reported to management of Pembroke's School District in a separate appendix letter dated December 28, 2006.

This report is intended for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Pembroke School District for their assistance during the course of my audit.

Brent W. Washburn, CPA

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### Appendix on Internal Controls

This is an Appendix to the December 28, 2006 Pembroke School District's report on internal control and compliance based on an audit performed in accordance with *Government Auditing Standards*. The following are items that came to my attention during the audit regarding the design and operations of internal controls and compliance with laws, regulations, and other provisions of contracts and grants:

#### 1. Accounting System

Criteria: The accounting system is key in maintaining good internal control.

Condition: The accounting software was changed from a DOS based system to a Windows based system. This caused the input and control procedures to be modified.

Cause: The required training, new procedures and limited staff resulted in a deterioration of the timeliness and reliability of the financial information.

Recommendation: The school district management should review internal control procedures to insure the reliability of transactions and resulting balances. Each transaction should be reviewed for occurrence, accuracy, completeness, cutoff and classification, and each balance should be reviewed for existence, rights, obligations, completeness, valuation and allocation.

Management Response: We recognize the need to create new operational procedures to align the functionality of the School Districts and the SAU Office with the new software. We are acutely aware of the need to provide accurate and timely financial information. Accomplishing these reporting requirements with a limited staff entails that the staff work efficiently and makes optimal use of the accounting software.

Unanticipated personnel, set-up and training problems did occur during the transition from the old DOS software to the new Position-based Windows software which made for a very difficult and problematic year. Consulting services have been contracted to analyze, identify and fix any remaining set-up issues with the new software. We have further contracted for a staff utilization analysis in the use of the new software to determine where additional training is needed. Based on findings from the utilization analysis, we will be able to prioritize and schedule the areas which require additional training.

**PEMBROKE SCHOOL DISTRICT****BOND PAYMENT SCHEDULE**

		<b>Principal</b>	<b>Interest</b>
<b>Issue #1</b>	July, 1991 Upper Elementary School	(\$3,950,000)	
	2006/07 (Final)	260,000	8,970
<b>Issue #3</b>	July, 1999 Pembroke Academy	(\$8,445,000)	
	2006/07	575,000	211,582
	2007/08	575,000	187,144
	2008/09	575,000	162,707
	2009/10	575,000	138,269
	2010/11	575,000	113,832
	2011/12	575,000	89,394
	2012/13	575,000	64,957
	2013/14	575,000	40,519
	2014/15 (Final)	395,000	19,907

**PEMBROKE SCHOOL DISTRICT**  
**STATISTICAL REPORT FOR PEMBROKE**  
**2005/06**

	<u><b>Elementary</b></u>	<u><b>Secondary</b></u>	<u><b>Total</b></u>
Half Days in Session	360	360	360
Enrollment	893	1121	2018
Percent of Attendance	95.9	92.9	91.0
Average Daily Attendance	799.6	939.7	1739.3

**SUPERINTENDENT'S SALARY**  
**2005/06**

Allenstown	\$15,404
Chichester	11,333
Deerfield	21,345
Epsom	17,384
Pembroke	<u>44,561</u>
	\$110,027

**ASSISTANT SUPERINTENDENT'S**  
**SALARY 2005/06**

Allenstown	\$12,415
Chichester	9,134
Deerfield	17,204
Epsom	14,011
Pembroke	<u>35,914</u>
	\$88,678

**BUSINESS ADMINISTRATOR'S**  
**SALARY 2005/06**

Allenstown	\$ 9,809
Chichester	7,217
Deerfield	13,593
Epsom	11,070
Pembroke	<u>28,377</u>
	\$70,066

**REPORT OF SCHOOL DISTRICT TREASURER**  
For the Fiscal Year July 1, 2005 to June 30, 2006

**CASH ON HAND JULY 1, 2005** \$ 254,877.90

Received from Selectmen	8,749,219.29	
Revenue from State Sources	5,202,259.98	
Received from Tuitions (includes transportation)	4,985,634.25	
Received from all Other Sources	<u>1,112,538.10</u>	
<b>TOTAL RECEIPTS</b>		<u>20,049,651.62</u>

Total Amount Available for Fiscal Year	\$20,304,529.52
Less School Board Orders Paid	<u>19,472,132.59</u>
<b>BALANCE ON HAND JUNE 30, 2006</b>	<b>\$ 832,396.93</b>

**Sharon Hill**  
**District Treasurer**

## TEACHER'S SALARY SCHEDULE 2006/07

STEP	BA	BA+15	MA	MA+16
1	29,000	30,225	33,900	35,125
2	30,375	31,600	35,275	36,500
3	31,750	32,975	36,650	37,875
4	33,125	34,350	38,025	39,250
5	34,500	35,725	39,400	40,625
6	35,875	37,100	40,775	42,000
7	37,250	38,475	42,150	43,375
8	38,625	39,850	43,525	44,750
9	40,000	41,225	44,900	46,125
10	41,375	42,600	46,275	47,550
11	42,750	43,975	47,650	48,875
12	44,125	45,350	49,025	50,250
13	45,500	46,725	50,400	51,625
14	46,875	48,100	51,775	53,000

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### SCHOOL EMPLOYEE SALARY RANGES

Secretaries	\$11.50/hr.-\$15.42/hr.
Teacher Aides	\$ 9.93/hr.-\$16.45/hr.
Custodians	\$10.64/hr.-\$17.38/hr.
Lunch Program	\$ 7.84/hr.-\$12.08/hr.

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### SCHOOL OFFICERS SALARIES

#### SCHOOL BOARD MEMBERS

Clint Hanson, Chairman	\$371.00
Gerard Fleury	371.00
Theresa McCarthy	371.00
Tom Serafin	371.00
Ryland Weisiger	371.00

#### DISTRICT CLERK

Cynthia Menard	\$25/Meeting
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#### MODERATOR

Tom Petit	\$65/Meeting
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#### DISTRICT TREASURER

Sharon Hill	\$2,850.00
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#### DIRECTOR OF MAINTENANCE

Jonathan Burnham	\$48,691.39
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## PEMBROKE SCHOOL DISTRICT

### SUMMARY REPORT SPECIAL EDUCATION EXPENDITURES/REVENUES

**In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.**

	FY 2004/05	FY 2005/06
Actual Expenditures	\$4,388,559	\$4,710,554
Actual Revenues		
♦ Catastrophic Aid	\$ 112,027	\$ 246,166
♦ Medicaid	152,852	134,740
♦ Federal Grant	297,519	309,474
♦ Tuition	<u>540,453</u>	<u>592,245</u>
Total Offsetting Revenues	\$1,102,851	\$1,282,625

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
  - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.



## **PEMBROKE SCHOOL DISTRICT**

### **SUPERINTENDENT'S REPORT**

The past year has been one of significant change for School Administrative Unit #53. After twelve years of dedicated service to the students, citizens and school boards of our five communities, Assistant Superintendent David Dziura announced his retirement, effective July 1, 2006.

Throughout his tenure at SAU #53 Dave was an extremely capable and conscientious administrator. His strong work ethic all too often resulted in work weeks which approached eighty hours. His ability to successfully manage complex and detailed issues and his technology skills were of tremendous assistance to school boards and principals as well as to me personally. Above all, Dave is a kind and principled man who never lost sight of "right" thing to do. His retirement has enabled Dave to spend much more time with his family, tackle some home improvement projects and become reacquainted with golf and fly fishing.

After a very comprehensive and thorough five-month search process by the combined school boards of SAU #53, Peter Warburton was unanimously chosen as our new assistant superintendent of schools. He began work this past July 1. Peter brings a wealth of knowledge and educational experience to our five school districts. He was most recently the principal of Barrington Middle School for seven years. In that capacity, he was responsible for the education of the community's fifth through eighth grade students, instituting a unique structure which organized students into multi-age classrooms rather than chronologically. He also oversaw the construction of the district's new \$15 million middle school facility, which opened in September, 2004. Prior to assuming the Barrington Principalship in 1999, he was a school administrator in Wolfeboro and Londonderry and served as a classroom teacher specializing in language arts and social studies. Early in his career, he was a member of the Peace Corps stationed in South Korea. He currently serves on the New England Association of Schools and Colleges' Commission on Public Elementary and Middle Schools as one of three New Hampshire representatives, and was recently elected the Commission's chairperson and a member of its Board of Trustees.

In addition to a Bachelor's Degree in English from St. Anselm College, Mr. Warburton holds a Master's Degree in Educational Administration from the University of New Hampshire, and a Certificate of Advanced Graduate Studies from Plymouth State University. He is fully certified as a teacher, principal and superintendent in the State of New Hampshire.

I know citizens of our communities join me in wishing former Assistant Superintendent Dave Dziura a long, healthy and enjoyable retirement as well as in welcoming Assistant Superintendent Peter Warburton and extending best wishes for every success as he joins SAU #53.

Respectfully Submitted,

Thomas Haley  
Superintendent of Schools

## PEMBROKE ACADEMY HEADMASTER'S REPORT

Pembroke Academy continues to make significant progress in key academic areas. For example, last year's sophomores (the Class of 2007) recorded a solid performance on the state and federally-mandated New Hampshire Educational Improvement and Assessment Program (NHEIAP) exams, scoring above the state-wide average in both reading and mathematics. More importantly, these scores maintained a steady five-year progression in PA's achievement on these tests. NHEIAP results are a central indicator of whether a school attains Adequate Yearly Progress (AYP) under the federal No Child Left Behind (NCLB) legislation, which requires that schools meet not only school-wide standards of achievement but also that sub-groups of students as defined by, say, race, socio-economic status or special education coding also attain specific standards. Indeed, PA had been cited for our scores in two of these sub-groups two years ago; however, utilizing an aggressive and focused program of delivery of remediation services to students identified as at-risk of not attaining prescribed standards, we were able last year to attain AYP with all our school's sub-groupings along with our strong school-wide scores.

I'm also pleased to report on the growth of Pembroke Academy's Advanced Placement program. Advanced Placement is a nationally recognized program through which high school students take courses that essentially replicate the academic content and rigor of an introductory college course. Every AP course culminates in a standardized—and quite challenging—exam, which is graded by the College Board, the same folks responsible for the SAT's most high school students take. Students achieving at a certain level on these tests receive "advanced placement" status from most colleges; that is, students are allowed to either skip an introductory college course and/or are awarded college credits toward their degree, either of which can result in a sizeable financial savings. Over the last few years, PA's Advanced Placement offerings have increased steadily; we now offer courses in biology, calculus, English, US history, French, art and Spanish and hope to add computer technology next year. Even more encouraging is the fact that enrollment in our AP offerings more than tripled this year as a direct result of presentations offered by our AP staff. Their message was a simple one: any student with the basic skills like prerequisite courses, an adequate reading level and, most importantly, the *desire* to do this level of work could succeed in at least one Advanced Placement course. As of this writing, we have approximately 20% of our combined junior and senior classes involved in AP classes, a percentage we hope to see steadily increase.

The Pembroke community also received a notable honor recently when Gregg Brighenti, one of our assistant principals, was recognized by the New Hampshire Association of Secondary School Principals as its 2005-06 Assistant Principal of the Year. Gregg was elected for his exemplary record as an advocate for students; for possessing an educational vision that has inaugurated projects like the PA Wall of Fame; and for his indefatigable work ethic, whose countless hours of commitment to Pembroke Academy have made our school a better place for all of our students. Gregg will be traveling to Washington, D.C. in April to participate in the national recognition for each state's recipients.

## PEMBROKE ACADEMY HEADMASTER'S REPORT

In much the same congratulatory vein, Pembroke Academy is one of four New Hampshire high school finalists for recognition for the New Hampshire Excellence in Education Awards (the "ED"ies), a program sponsored by a consortium of community groups. PA applied for recognition based upon our Freshman Initiative, which includes the *Pushing Your Limits* summertime transition program, our freshman academic teams, *Gateway English* course and *START* advisory program (in which all students participate). The Freshman Initiative, however, is merely emblematic of the teamwork and dedication common throughout our faculty as we seek programs and approaches that will ensure the success of each of our students. We hope these qualities will be evident to the "ED"ies visiting team on their site visit to PA on March 9.

Finally, Pembroke Academy was pleased to add the following certified personnel for the 2005/06 school year:

- Deborah Belanger replaced Tim Godbois in mathematics.
- Mark McLaughlin is a new science teacher (and our new AP Biology teacher).
- Jamie Carbone replaced Liz Muller in science; Liz is on maternity leave.
- James Doneski replaced English teacher Dave Space, who retired after 26 years service to PA.
- James Sodaitis replaced Jessica Heitfield in mathematics.
- Maggie Knoll replaced Ken Pfitzenmayer in Special Education.
- Chris Ulrich replaced Chris Gleason in social studies; Chris is on child-rearing leave.
- Kristen Lanctot replaced Denise Gridley in Spanish; Denise is on maternity leave.
- Travis McKellar replaced Jessica Brungot in Special Education; Jessica in turn replaced Karen Guercia as our Special Education Director with Karen moving to the Central Office as Assistant Director of Special Services.
- Lisa Witte is our new Assistant Principal, replacing Margaret Callahan. Margaret is serving as an assistant principal at Exeter High School.

The challenge of educating our community's children will always be a formidable one and one to which your teachers and administrators are deeply committed. Working together—school, parents and community—we cannot fail.

Respectfully submitted,

Michael Reardon, Headmaster

### THREE RIVERS SCHOOL PRINCIPAL'S REPORT

The staff of Three Rivers School continues to strive to provide a varied and engaging program for the students of Pembroke. Each year brings an assortment of changes that reflect current best practices in schools, changes in staffing, and a response to the results of state and local assessment results.

We had two retirements this past June, saying goodbye to Pat Gaynor and Kay Warren. We have added four outstanding teachers to our ranks, though, after hiring Brian Gridley as our physical education teacher, Stephanie Edwards as our health teacher, Victoria Sandin, 8<sup>th</sup> grade mathematics, and Amy Tremblay, 8<sup>th</sup> grade language arts. While new to Three Rivers, these experienced teachers bring with them a sense of excitement that has infected the school.

During the past year we livened things up with our annual Jump Rope for Heart fundraiser and our 7<sup>th</sup> grade students' second annual musical theater production. The spring events included our Spring Road Race to challenge the long-distance skills of staff and students. In April, our 6<sup>th</sup> grade students and teachers again spent four days in Maine at the Ferry Beach Environmental Camp. Students studied marine and forest environments and enjoyed spending time with their teachers outside of school. Also in April our 8<sup>th</sup> grade students and teachers traveled to Washington, D.C. and Gettysburg, Pennsylvania for five action-packed days. All participants thoroughly enjoyed the trip as an invaluable lesson connecting classroom learning to actual experiences. In addition to their historical visits, the group took in a baseball game at historic Camden Yards in Baltimore. While the 6<sup>th</sup> and 8<sup>th</sup> grades were away, TRS students also enjoyed our fourth annual career fair, in which students were able to learn information about various careers and ask questions about those jobs that interested them. Many of our 7<sup>th</sup> grade students went out into the community to job shadow volunteers in local companies. Whether it was in school or out in the community, students enjoyed the experiences, which helped to build their insight into the world of work.

Our annual Fall Relays at the Pembroke Academy track gave our 370 students the opportunity to show our school spirit, especially as the races were held on a beautiful October day. To celebrate the end of the first quarter we held our second annual "Bring a Parent to Breakfast" day and again hosted over 200 people. In December, we participated in a worldwide reading event, joining thousands of other students as we read for 2,007 seconds to support improved literacy for all. Students and staff all enjoyed the 33 ½ minutes of reading while eating popsicles for this "Reading is Cool" activity.

Our student council, headed by 5<sup>th</sup> grade teacher, Jason Robert, got off to a late start this year, but quickly came up to speed providing outstanding leadership within the school. The focus for this group in addition to developing leadership skills is on maintaining school spirit throughout the year and coordinating charitable fund raising to benefit the community. Students and staff eagerly anticipate Spirit Days and our Holiday Door Decorating Contest. This group also hosts school dances for 7<sup>th</sup> and 8<sup>th</sup> grades and activity nights for 5<sup>th</sup> and 6<sup>th</sup> grades. During the holiday season, they collected food for local families in need, collected dozens of new hats, mittens, and scarves for needy kids, and entertained the residents of the Epsom Manor Nursing Home. Come Spring you will see students around the school planting flowers and maintaining our gardens for their school beautification project.

## **THREE RIVERS SCHOOL PRINCIPAL'S REPORT**

Our sports teams and clubs have included many students in activities after the school day ends. New this year is our Scribe Tribe, a group of aspiring writers who publish our literary magazine with their advisor, Cindy Persichetti. Our drama club has expanded this year to include nearly 50 students, and advisors Dan Morris and Mark Richmond plan to produce two plays during the winter months, "Johnny Squeaky" and "After Hours".

Academically, the year proved a success with the Department of Education announcing that we had made Adequate Yearly Progress with our New England Common Assessment Program test scores for the last school year. We have enhanced our mathematics curriculum in grades 6 through 8, and our other testing scores continue to rise, as well.

Three Rivers School has again received the Blue Ribbon School Achievement Award for the 2005-2006 school year by exceeding 1500 volunteer hours. Parents can be found helping out with our book fairs, fund raising events, the Pat's Peak ski program, and many field trips. There are many programs what would not happen if it were not for our volunteers! Thanks and congratulations to the many people who willingly donate their time to help our schools and our students.

Respectfully submitted,

Deborah Bulkley, Principal  
Three Rivers School

## **PEMBROKE SCHOOL DISTRICT**

### **PEMBROKE HILL/VILLAGE SCHOOLS PRINCIPAL'S REPORT**

During the 2005 – 2006 year we focused a great deal of attention on increasing the time children spent reading through a home/school reading project. Reading, like any other skill, is improved through practice. Research has shown that home reading is a major factor in successfully developing children's reading skills. With this in mind Village and Hill School launched a year long home reading project. The goal of the project was to have children read at home for 20 minutes each night and to document those minutes. The time was tracked and our aim was to convert the minutes to a linear measure and to read our way from each school to the town library. We wanted to make the connection between home and school and the library.

Our students (and their families) did a wonderful job and read over 1 million minutes. You may have noticed that there are now footprints from Hill School to the town library. Each footprint equates to an hour of reading. This spring we will be painting the footprints from Village to the library. The actually painting was possible through generous donations by Sherwin Williams and by White Glove Painting and many volunteers.

We have also adopted a new reading series at both Village and Hill School. Its first year of implementation will be the 06-07 school year. We hope that this will further our efforts to increase children's reading achievement and bring more consistency to our instruction. It had been well over twelve years since we last purchased a reading series.

In addition to the reading series, Mrs. Sandberg has spearheaded increased emphasis on early intervention of reading problems at the Village School and follow-up with these students as they transition to Hill. The purpose is to provide support for children at the first sign of difficulty so that we are preventing as opposed to remediating reading issues.

Children are provided with intervention and close monitoring of progress. Staff meet regularly to review the program and student achievement. We hope over time this will help more children to be able to function successfully within the classroom.

In the spring of the school year the students of both schools took part in the production of the Wizard of Oz. It was a very successful performance and we hope it was the beginning of a new tradition. The children performed well above what you would expect of their age level. The Village School continued their tradition of a family Talent Show. It was, as always, a huge success and a great family night.

The results of the first round of the new state assessment (NECAP) were released. Our third and fourth graders achieved acceptable levels in both math and language arts on this new test. To this point we have made Annual Yearly Progress (AYP) each year and are quite proud of that. As I have said in the past, there may come a time where that is not the case. Each year the percentage of students who need to hit a particular level of achievement is raised. In addition, if a group of students – special needs students, second language students, economically disadvantaged students- does not make AYP then the whole school is considered to not make AYP. So in fact if a subgroup failed to make AYP by just one student, the whole school would not have made AYP. I'm not commenting on whether this is or isn't appropriate but simply that it is a fact. We know we need to do our best to reach all children and do try on a daily basis.

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## **PEMBROKE SCHOOL DISTRICT**

### **PEMBROKE HILL/VILLAGE SCHOOLS PRINCIPAL'S REPORT**

We had two new staff members during the 05-06 year. Ms. Sarah Hill, a PA graduate, joined us as a fourth grade teacher and Ms. Stephanie Wasson became a second grade teacher. At the close of the year, we had to say good-bye to Mrs. Ginger Lister who retired. Mrs. Lister had taught first grade for many years at both Hill and Village Schools. She will be sorely missed but we wish her the best of luck in her retirement.

I'd like to take this opportunity to thank everyone who helps us on a daily basis to keep our schools running smoothly. The secretaries in each of our schools are invaluable to us. The Superintendent's office, the food service, maintenance and transportation departments are also vital to our daily operations. These people put in endless hours and their ongoing hard work is all done for the benefit of our children. And of course we want to thank all the families who share their children with us every day. We have great kids in Pembroke and they are the reason for all that we do.

Respectfully Submitted,

Susanne Whitbeck, Principal  
Pembroke Hill and Village Schools

## PEMBROKE ANNUAL REPORT OF SCHOOL HEALTH SERVICES FOR PEMBROKE ACADEMY

Nursing Assessment/Illness	4625
Nursing Assessment/Injury	1480
Medications: scheduled & prin	3474
Health/Pregnancy/Well-baby Counseling	164
Faculty Health Office Visits	47
Total Visits to Health Office	9790
Health Records Reviewed & Tetanus Imm.	428
Tetanus Clinic @ P.A., Fall, 2003	50
Free/Reduced Meal Program	144
Parental Conferences/Communications/Calls (Includes immunization update calls & letters)	1660
Professional Committee Participation:	112
Crisis Team, IEP mtgs., SRT,, Discipline, Procedures, Conferences, Staff Development/ Inservices,, School Nurse Association (District, NH and National) Athletics/Medical/Interagency/Community, Make-A-Wish Professional Workshops Attended (inc. w/e & pm)	6
Classroom/Staff Presentations	2
Sports Physicals in School Health Office	27

<u>Screenings</u>	<u>No.</u>	<u>Rechecked</u>	<u>Referred</u>
Vision	417	18	13
Hearing	417	1	1
Height	661	0	0
Weight	687	2	0
Blood Pressure	62	3	1
Dental	3	0	3
Sports Physicals	27	3	2
Cardiac/Respiratory	3/2	3/2	1/2
Appendicitis	2	0	2

### **Communicable Diseases**

Pediculosis (Head Lice)	2
Conjunctivitis	7
Strep Throat	10
Chicken Pox/Shingles	1
Mononucleosis	8
Ringworm/Staph	1/0
Meningitis (viral)	1

Respectfully submitted,  
JoAnn V. Lytle, R.N., BSN, BSEd  
School Nurse-Health Educator



## PEMBROKE ANNUAL REPORT OF SCHOOL HEALTH SERVICES FOR THREE RIVERS SCHOOL

Nursing Assessment/Procedures	4280
Medications: Doses Given	1411
Staff Assessment	163
Home Visits	0
Total Visits to Health Office	5854
Free/Reduced Meal Program	65
Special Education/IEP, 504, Student Assistance Team, Unified Arts Team, Building Team and Staff Meetings	87
Professional Committee Participation: Rand Trust, School Nurse Assoc., School Nurses	13
Classroom Teaching/Presentations	45
Continuing Education/CPR/First Aid Certification	3
Inter-Agency Collaboration; Meetings with MD's, Parents, Dentists, Psychologists, Teachers; Transportation of Sick Students; Calling for Ambulance, Telephone Calls, Staff Education, Writing Student Reports/letters, etc.	+++

<u>Screenings</u>	<u>No.</u>	<u>Rechecked</u>	<u>Referred</u>	<u>Treated (known)</u>
Vision				
Hearing				
Height				
Weight				
Scoliosis				
Pediculosis				
<b>TOTAL SCREENINGS</b>	2,016			
<b>Communicable Diseases</b>				
Strep Throat	0		Chicken Pox	0
Conjunctivitis	4		Mononucleosis	1
Fifth's Disease	0		Shingles	0
Pityriasis Rosa	0		Scarlet Fever	0
Scabies	9		Staph Infection	2

Respectfully submitted,  
Beth Corcoran, R.N., BSN  
School Nurse-Health Teacher

### PEMBROKE ANNUAL REPORT OF SCHOOL HEALTH SERVICES FOR PEMBROKE HILL SCHOOL

SCREENINGS	SCREENING	RECHECK	REFERRED
Vision	305	20	12
Hearing	305	4	4
Height & Weight	305		
Nursing Assessment/Treatment for Illness/Injury and or health counseling & TLC			5716+
Medications Administered			1526
TLC – student visits			42+

I had many parent conferences in person and by phone, and conferences with health care providers. I participated in IEP meetings, weekly SRT and special education team meetings and served on the Wellness Committee. I coordinated Healthy Snack Month and Motivate to Move – a program for staff to encourage an increase in physical activity and fitness. I was involved with the other nurses and an area wide group in emergency planning.

Respectfully Submitted,  
Mary Rosenthal, School Nurse

### SCHOOL HEALTH SERVICES FOR PEMBROKE VILLAGE SCHOOL

SCREENINGS	SCREENING	RECHECK	REFERRED
Vision	201	14	3
Hearing	200	15	3
Impedance	200	32	6
Blood Pressure	25	0	0
Height & Weight	200	31	0
Dental	5		5
Nursing Assessment/Treatment for Illness/Injury and or health counseling:			2329
Medications Administered			171
Home Visits			0

I participated in I.E.P. meetings, Special Education meetings, SRT and Child Find. I participated in the Pembroke nurses monthly meeting to discuss health issues and policies. I had many phone conversations and personal conferences with parents and healthcare providers regarding health issues and health maintenance.

Respectfully Submitted,  
Kathleen Mayer, School Nurse

**PEMBROKE SCHOOL DISTRICT****PEMBROKE ACADEMY 2006 GRADUATES****Allenstown**

Granger C. Auker  
Kasilynne Belanger  
David Berardocco  
Ashlee Bernier  
Kevin Bolstridge  
Scott Carbonneau  
James Caron  
Kristie Caron  
Trevor Caron  
Bryanna Coviello  
Robert Deans  
Renee Demchak  
Brian K. Duguay  
Ryan Everett  
Samantha L. Fox  
Melanie French  
Amanda Fuller  
William Greenly  
Thomas Gryval  
Matthew Hayward  
Scott J. Jordan  
Tyler Juranty  
Amanda Lizotte  
Jordan D. Low  
Jessica Martel  
Samantha Martel  
Keith Melanson  
Kayla Merrill  
Krystal D. Nedeau  
Rebecca D. Ober  
Kyle O'Leary  
Brian S. Oliver  
Marc Parker  
Chelsea Patten  
Corinne Provost  
Heather Rockwell  
Gregory Roney, Jr.  
Amanda R. Sellick  
Christopher Seigny  
Laura Shively  
Melissa Symonds  
John Tetlow  
Samantha Whitfield

**Bedford**

Samantha Oliver

**Chichester**

David Andrews  
Jonathan Berube  
Kaitlin Carroll  
Benjamin Demers  
Heather D'Entremont  
Alyssa M. Hanley  
Laura L. Harris  
Jessica L. Horn  
Jordan Kraft  
Kimberly Langevin  
Kayla Lawson  
Cody J. Lewis  
Jessica Martell  
Samantha J. Moore  
Stephen Nardini  
Jessica Palmer  
AmySue Pike  
Alicia R. Poirier  
Brittany Potter  
Kelly D. Thomas  
Dennis F. Volpe  
Ian M. Ward  
Katherine Welcome

**Concord**

Karah M. Kenyon

**Epsom**

Amanda L. Allen  
Richard Bartlett  
Christian Beauregard  
Mark Blomstrom  
Sasha Bounchanh  
Benjamin Bradley  
Rachel Broughton  
Kaylan E. Bushey  
Lindsay Crowley  
Andrew Cummings  
Melissa Dennison  
Charles N. Drew

**Epsom (cont.)**

Ian S. Dube  
Jessica F. Farrin  
Kiel C. Herman  
Jon C. Hickey  
Kyle J. Jendrick  
Heather L. Jones  
Steven Kenneally  
Ross C. Lavoie  
Benjamin Levasseur  
Ashley L. Marr  
Allison M. McNeff  
Alysha A. Merrill  
Kaitlyn S. Moran  
Carlos, Muniz  
Adah E. Murray  
Brittani Palmer  
Eric Pickard  
Bradley Prescott  
Aaron P. Raymond  
Shane Roberge  
Chad P. Rondeau  
Tiffany Rudolph  
Alissa M. Skeen  
Randall St. Jean  
Angela Sullivan  
Jennifer Taylor  
Joseph D. Vigneau  
Nathan Whiteman  
Tabetha A. Xavier  
Joel D. Yeaton  
Amanda T. Yee

**Pembroke**

Jonathan L. Adams  
Patrick J. Allen  
Brian J. Anderson  
Malorey L. Andrew  
Faye V. Andrews  
Amos J. Arris  
Nicole M. Benson  
Avery F. Bergevin  
Carolyn Bertolami  
Emma Bilsborough

**PEMBROKE SCHOOL DISTRICT****PEMBROKE ACADEMY 2006 GRADUATES****Pembroke (cont'd.)**

Peter A Blais  
Tyler P. Boisvert  
Joshua Bouchard  
William J. Brehm  
John C. Broek  
Laura M. Campbell  
Eric C. Carrier  
Tyler Chesley  
Benjamin Couture  
Sara J. Cremeno  
Adam R. David  
Alison E. Doheny  
Amanda J. Drouin  
Nitara Duff  
Nicole E. Edes  
Racheal A. Evans  
Lisa M. Gailunas  
Adrienne Gelinas  
David J. Getman  
Ryan P. Gilbert  
Brandon Gilligan  
Justin Golomb

**Pembroke (cont'd.)**

Jonathan Grosshart  
Julie Gwinn  
Katelyn M. Hall  
Kelly E. Hamilton  
Melissa Holliday  
Alicia Howes  
Tiffany Hutchins  
Veronica Johnston  
Patrick Kane  
Jeffrey Lafratta  
Kevin M. Lafratta  
Timothy LaValley  
Christine Laverdiere  
Sharyn A. LeClerc  
Patrick Lessard  
John Letendre  
Paul S. Lonardo  
Justin W. MacLure  
Holly R. Marcotte  
Shannon T. Martin  
Jonathan Mehegan  
Allison M. Miner

**Pembroke (cont'd.)**

Kathleen E. Moran  
Kara-Jo O'Connor  
Amanda R. Olivier  
Jacob M. Parris  
Krystopher Parry  
Danielle Payeur  
Timothy R. Plante  
Joseph Portinari  
Ashley L. Poulin  
Ashley A. Pouliot  
Kayleigh Robertson  
Tyra A. Saucier  
Samantha Scofield  
Mallory L. Scott  
Jacqueline Smith  
Joshua H. Smith  
Jasmine L. Stacy  
Kathryn Topliff  
Megan Trudell  
Ashley Velazquez  
Rebecca M. Warner  
Marcia M. Withan

**PEMBROKE SCHOOL DISTRICT****THREE RIVERS SCHOOL 2004 GRADUATES**

Tabatha Arnold  
Samantha Bagley  
Samantha Beauchesne  
Jonathan Beevers  
Alicia Bishop  
Melinda Blais  
Justin Blatsos  
Daniel Bouchard  
Kelsey Bouchard  
Jill Boucher  
Nichole Brown  
Kristen Cassidy  
Tyler Charest  
Nicholas Charette  
Devin Cleary  
Samantha Collinge  
Katie Cotnoir  
Eric Couture  
Kailey Daneault  
Ian Davis  
Benjamin Decato  
Brianna Demers  
Dalton Drew  
Kelsi Dupuis  
Joshua Fallon  
Conner Falzone  
Ian Fife  
Ryan Foster  
Anna Freeman-Woolpert

Brittany Garrett  
Samantha Giddis  
Dylan Gilligan  
Ryan Gilligan  
Brittany Gilman  
James Goff  
Jessica Hanna  
Adam Howes  
Shaun Huber  
Eric Hunter  
Daniel Kinney  
Jacob Kipp  
Amber Kneeland  
Kailey Lacaillade  
Jeffrey LaDuke  
Katelyn Laskey  
Matthew Lavoie  
Jaclyn Lemay  
Katherine LePage  
Faye Lesniewski  
Jeffrey Levesque  
Jennifer Lindsay  
Lauren Littlefield  
Michael Lunderville  
Melissa Lussier  
Kenneth McGarr  
Alyssa McQueen  
Benjamin Mitchell

Edward Morris  
Camron Paraskeva  
Justin Parmenter  
Erin Parnell  
Joseph Phillips  
Jacob Plourde  
Alexander Poggi  
Hannah Poirier  
Bryon Pond  
Kayla Pouliot  
Kory Reynolds  
Kristopher Reynolds  
Lauren Ringland  
Alexa Robichaud  
Brian Roche  
Adam Rumfelt  
Daniel Scarola  
Barry Scheffer  
Kaitlyn Scofield  
Brittany Senechal  
Kody Sharp  
Kayla Sheltry  
Bonnie Smith  
Geoffrey Soriano  
Chelsee Tardie  
Cyndi Thrasher  
Lindsay Tiddes  
Elaine Weber  
Bryan Widell



**2007**

**TOWN MEETING  
WARRANT**

**AND**

**PROPOSED  
TOWN BUDGET**





**2007 TOWN MEETING WARRANT  
TOWN OF PEMBROKE, NH**

To the Inhabitants of the Town of Pembroke in the County of Merrimack in said State qualified to vote in town affairs. Voters are hereby notified to meet at the Pembroke Village School in Pembroke, NH on Tuesday, March 13, 2007 from 11:00 a.m. until 7:00 p.m. for the casting of ballots. Voters are further notified to meet at Pembroke Academy in Pembroke, NH on Saturday, March 17, 2007, at 10:00 a.m., to discuss, amend and act upon the following articles, proposed 2007 budget and all other matters to come before the meeting.

**MARCH 13, 2007 - FIRST SESSION OF ANNUAL TOWN MEETING  
(Official Ballot Voting)**

**ARTICLE 1** - To choose all necessary officers for the ensuing year.

<b>OFFICE</b>	<b>TERM</b>
Town Clerk	1 yr
Treasurer	1 yr
Selectman	3 yrs
Selectman	3 yrs
Sewer Commissioner	3 yrs
Water Commissioner	5 yrs
Library Trustee	3 yrs
Library Trustee	3 yrs
Trust Fund Trustee	3 yrs

**ARTICLE 2 – AMEND ZONING ORDINANCE**

Are you in favor of adopting the following amendments to the existing Zoning Ordinance of the Town of Pembroke as proposed by the Planning Board?

**Amendment #1**

Are you in favor of the adoption of Amendment # 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-68 Aquifer Conservation District (D) Prohibited Uses to define solid waste as defined in NH RSA 149-M:4,XXII; and to prohibit the following: the outdoor storage of unenclosed or uncovered sand/salt mixtures; the dumping of snow containing de-icing chemicals if they are from off-site; the storage of hazardous waste, as defined in NH RSA 147-A:2,VII; and the storage of hazardous materials unless such material is pre-packaged for retail sale prior to storage on the site

To amend §143-68 Aquifer Conservation District (F) Special Exceptions (4), to require Planning Board input to the ZBA only if subsequent action by the Planning Board is not required.

To amend §143-11(B), Zoning Map, to change the map reference to be consistent with the provisions of the Aquifer Conservation District Ordinance that was adopted at the 2006 Town Meeting.

To amend §143-8 Definitions, to change the definition of **Hazardous or Toxic Materials and Waste** to the definition provided in NH RSA 147-A:2,VII and to amend the definition of **Solid Waste** to include reference to NH RSA 149-M:4,XXII.

#### **Amendment #2**

Are you in favor of the adoption of Amendment # 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-72 (D) Wetlands Protection District, to add a provision that no structure shall be located closer than 20 feet measured horizontally from any wetland and that wetlands buffer markers shall be placed every 25 feet along the perimeter of a delineated 20 foot wetland buffer.

To remove section 143-21 (K), Dimensional and Density Regulations, which duplicates language listed above.

#### **Amendment #3**

Are you in favor of the adoption of Amendment # 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-44, Agricultural Retail Outlets – (B) Farm Stand (Roadside Stand), to remove the requirement for Site Plan Review by the Planning Board and only require a Special Use Permit, if they operate more than 4 months out of the year; to define farm stands as a Temporary Agricultural Retail Outlet if they operate less than 4 months out of the year; to amend the requirement that setbacks shall be 30 feet from abutting ROW lines to 15 feet; to remove the restriction on the average yearly dollar of products purchased and resold; and to amend the requirement that over 50% of the products sold must be grown on site to 35%.

To amend §143-19, Table of Dimensional Regulations (Agricultural), to allow agricultural retail outlets to be a permitted use in all Zoning Districts except B2; to remove temporary agricultural retail outlets from the table of dimensional regulations; to allow by right the raising and/or keeping of livestock, horses, poultry, sheep, swine, or other farm animals for personal use in all districts except B2 and C1; and to allow by Special Exception the raising and/or keeping of livestock, horses, poultry, sheep, swine, or other farm animals for commercial use in all districts except B2 and C1.

To amend §143-8, Definitions, to change the definition of **Agriculture** to be consistent with the definition provided in NHRSA 21:34-a,II; to change the definition of **Farmers Market** to be consistent with the definition provided in NH RSA 21:34-a;V; to change the definition of **Farm** to be consistent with the definition provided in NH RSA 21:34-a,I; and to add a definition for **Commercial Greenhouses**.

**Amendment #4**

Are you in favor of the adoption of Amendment # 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-38, Private Day Care or Kindergarten, to remove the distinction of private day care from other forms of day care; to add preschools to the ordinance; to remove the outside play area space requirement; to remove the requirement for parking areas to be screened; to remove the reference to accessory use or principal use of a structure by a day care or kindergarten; to remove the provision for signage; to remove the requirement for licensing; and to clarify that accessory uses shall follow §143-18 and require a Special Exception and that principal uses require Site Plan Review.

To amend §143-19 Table of Dimensional Regulations (Retail and Service) to allow day care, preschools, and kindergarten as a permitted use in all Zoning Districts.

**Amendment #5**

Are you in favor of the adoption of Amendment # 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To delete § 143-25, Licensing, from the Zoning Ordinance and to delete the references to the licensing requirement from §143-32K, §143-34A, §143-34B(10), §143-34B(11), and §143-42A.

**Amendment #6**

Are you in favor of the adoption of Amendment # 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-32, Manufactured Housing Park, to remove the requirement that the parcel of land be at least 10 times the minimum lot size for the zoning district it is located in; to remove the requirement that the site plan show the manufactured home sites; and add a requirement that parks must contain a minimum of at least 3 homes sites and they must have frontage along park roadways.

**Amendment #7**

Are you in favor of the adoption of Amendment # 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article IXA - Soucook River Development District, §143-72.7, Baseline Dimensional Requirements, to make the minimum open space requirement consistent with changes in the Aquifer Conservation District which were approved at the 2006 Town Meeting.

To amend Article IXA - Soucook River Development District, §143-72.8(3), Open Space/Impervious Surface Requirements, to change the amount of open space allowed.

**Amendment #8**

Are you in favor of the adoption of Amendment # 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-19, Table of Dimensional Regulations (Community Facilities), to remove item #(3) public parks, conservation area and open spaces, including areas for passive recreation, as a permitted use category.

To amend §143-19, Table of Dimensional Regulations (Community Facilities), to add language to item #(7) that town buildings, fire stations, police stations, public libraries, and town equipment garages are allowed in all Zoning Districts as long as the facilities are in compliance with the provisions outlined in Article IX, Overlay Districts.

**Amendment #9**

Are you in favor of the adoption of Amendment # 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-39, (C)Temporary Office Trailer or Storage Trailer, so that if the temporary trailer will be used for less than 12 months, the special use permit can be issued by the Code Enforcement Officer instead of by the Planning Board.

**Amendment #10**

Are you in favor of the adoption of Amendment # 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-8, Definitions, to change the definition for **Common Area** to include the language "open space subdivision, manufactured housing park, and condominium development".

**Amendment #11**

Are you in favor of the adoption of Amendment # 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend §143-35 (A), Automotive Repair and Service, to fix a typo to say "side lines" instead of "ride lines".

**Amendment #12**

Are you in favor of the adoption of Amendment # 12 as proposed by the Citizen Petition and supported by the Planning Board for the Town Zoning Ordinance as follows:

To add a section to the Zoning Ordinance entitled §143-18.1, Accessory Dwelling Units, which would allow, by Special Exception, one accessory attached dwelling unit per single family dwelling residence in the R1, R3, and B1 Zoning Districts. The accessory unit shall not exceed 675 sqft in size; may not be a rental unit; will share the electric, water and sewer/septic with the primary residence; must be within or attached to the primary residence with an interior connecting door or access; have off street parking; and the exterior construction shall be uniform and compatible with the single-family dwelling unit.

**MARCH 17, 2007 – SECOND SESSION OF ANNUAL TOWN MEETING  
(Deliberative)**

**ARTICLE 3** – To see if the Town will vote to amend the Municipal Code of the Town of Pembroke by rescinding Chapter 75 – Public Entertainment Ordinance and any amendments thereto, and adopting in its place a Large Gathering Ordinance, as posted with this warrant, in accordance with RSA Chapter 286 and RSA 31:39. The new Large Gathering Ordinance requires a license from the Board of Selectmen for any festival, exhibition, amusement show, fair, theatrical performance, music concert, parade, or other activity at which 200 or more people are expected to be present for a period of at least two (2) hours. An application for such a license shall be reviewed by Police Chief, Fire Chief, Health Officer and other relevant Town Officials who shall make recommendations to the Selectmen about the adequacy of the facilities to safely handle the planned gathering.

**ARTICLE 4** – To see if the Town will vote to amend the Municipal Code of the Town of Pembroke Chapter 36 – Pembroke Recreation Commission, as posted with this warrant, pursuant to RSA 35-B. The purpose of the amendments is to define the general purpose and objectives of the Recreation Commission and to clarify its powers, duties, and responsibilities.

**ARTICLE 5** – To see if the Town will vote to change the percentage of revenues generated by the Land Use Change Tax automatically deposited into the Conservation Fund pursuant to RSA 79-A from 100% to 75% . If adopted this article shall take effect April 1, 2007 and shall remain in effect until altered or rescinded by a future vote of town meeting.

**ARTICLE 6** - To see if the Town will vote to raise and appropriate the sum of \$20,000.00 from the Soucook River Tax Increment District Fund to pay costs and administrative expenses incurred in connection with the Soucook River Tax Increment Financing District Plan.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 7** - To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Pembroke 250<sup>th</sup> Anniversary Expendable Trust Fund, for the purpose of promoting and financing events and activities for the celebration of the Town's 250<sup>th</sup> Anniversary in 2009 and to raise and appropriate a sum of \$2,500.00 for said fund; further, to designate the Board of Selectmen as agents to expend.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 8** – To see if the Town will vote to authorize the Board of Selectmen to sell town land created by the Church Road Realignment Project to abutting property owners on such terms and conditions as the Board of Selectmen deem appropriate; provided, however, that each abutting landowner will pay the town \$500.00. This article amends the authority granted to the Selectmen by the adoption of Article 20 at the 2005 town meeting.

**ARTICLE 9** – To see if the Town will vote to raise and appropriate a sum of \$17,000.00 for the purpose of conducting a training exercise on weapons of mass destruction for Fire, Police, Emergency Management personnel and other public employees and local officials. This appropriation shall be funded by Federal Homeland Security Grants, with no amount to be raised by taxes.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 10** – To see if the Town will vote to allow \$50,000.00, raised and appropriated in 2005 (article 18) as non-lapsing funds for the purpose of improving the intersection of Route 3 and Pembroke Hill Road, to lapse into the general fund.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 11** - To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds previously established.

Town Equipment Capital Reserve Fund	\$150,000.00
Major Fire Equipment Capital Reserve Fund	\$125,000.00
Police Cruiser Capital Reserve Fund	\$ 48,000.00
Police Small Equipment Capital Reserve Fund	\$ 5,000.00
Municipal Facilities Capital Reserve Fund	\$ 15,000.00
Recreation Facilities Capital Reserve Fund	\$ 50,000.00
Sidewalk Capital Reserve Fund	\$ 30,000.00
Bridge Repair and Replacement Capital Reserve Fund	<u>\$ 30,000.00</u>

<b>Total</b>	<b>\$453,000.00</b>
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**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 12** - To see if the Town will vote to raise and appropriate a sum not to exceed \$36,000.00 to purchase an asphalt pothole patcher / reclaimer and to authorize the withdrawal of a sum not to exceed \$36,000.00 from the Town Equipment Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 13** - To see if the Town will vote to raise and appropriate a sum not to exceed \$35,775.00 to purchase and equip a truck cab and chassis with service body and to authorize the withdrawal of a sum not to exceed \$35,775.00 from the Town Equipment Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 14** - To see if the Town will vote to raise and appropriate a sum not to exceed \$34,000.00 to repair and reconstruct sidewalks and to authorize the withdrawal of a sum not to exceed \$34,000.00 from the Sidewalk Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 15** - To see if the Town will vote to raise and appropriate a sum of \$49,668.00 to purchase and equip two (2) police vehicles and to authorize the withdrawal of a sum not to exceed \$49,668.00 from the Police Cruiser Capital Reserve Fund created for this purpose.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 16** - To see if the Town will vote to raise and appropriate the amount of \$5,244,208.00 for the 2007 Municipal operating budget, not including appropriations by special warrant articles and other appropriations voted separately.

**Recommended by Board of Selectmen**

**Recommended by Budget Committee**

**ARTICLE 17** - To see if the Town will vote to raise and appropriate the amount of \$788,744.00 for the 2007 Pembroke Water Works operating budget. This amount is to be funded by user fees and requires no property tax support. Unexpended funds shall remain in the water fund and shall not lapse into the general fund.

**Recommended by Water Board Commissioners**

**Recommended by Budget Committee**

**ARTICLE 18** - To see if the Town will vote to raise and appropriate the amount of \$702,814.00 for the 2007 Pembroke Sewer Commission operating budget. This amount is to be funded by user fees and requires no property tax support. Unexpended funds shall remain in the sewer fund and shall not lapse into the general fund.

**Recommended by Sewer Board Commissioners**

**Recommended by Budget Committee**

**ARTICLE 19** - To see if the Town will to vote authorize the Board of Selectmen to investigate the feasibility of various alternatives to the current situation regarding the Allenstown wastewater treatment facility and to cooperate with the Pembroke Sewer Commission, regional municipalities and the State and Federal governments with respect to such facility investigation.

**ARTICLE 20** - To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Pembroke.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investments.

In addition, the town of Pembroke encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

**Submitted by petition**

**ARTICLE 21** - To transact any other business that may legally come before said meeting.

Given under our hands and seal this 21st day of **February** 2007.

Board of Selectmen  
Town of Pembroke, NH



**TOWN MEETING WARRANT FOR PEMBROKE, NEW HAMPSHIRE**

**Posting Certification**

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the attached Warrant at the Pembroke Town Hall, Pembroke Village School, and Pembroke Academy on the 22<sup>nd</sup> day of February, 2007.

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Larry J. Preston, Chairman

---

Brian B. Tufts, Vice Chairman

---

Larry W. Young, Sr.

---

Daniel D. Crean

---

Fredrick L. Kline

Board of Selectmen  
Town of Pembroke, NH



# BUDGET OF THE TOWN/CITY

OF: The Town of Pembroke

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_.

## BUDGET COMMITTEE

Please sign in ink.

*Carl E. Blum*  
\_\_\_\_\_  
*Mark L. Zepeda*  
\_\_\_\_\_  
*Barbara Vitalone*  
\_\_\_\_\_  
*James H. Hurd*  
\_\_\_\_\_  
*D. O. D. O.*  
\_\_\_\_\_  
*David Freeman Woods*  
\_\_\_\_\_

*Justine M. Carlemanche*  
\_\_\_\_\_  
*Joseph M. Carlemanche*  
\_\_\_\_\_  
*Charles L. Connor*  
\_\_\_\_\_  
*Charles L. Connor*  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1                      2                      3                      4                      5                      6                      7                      8                      9

ACCT. #		PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Warr. Art.#	Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Prior Year As Approved by DRA	Expenditures Prior Year		Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT											
4130-4139	Executive				297,774	294,256		342,967		342,967	
4140-4149	Election,Reg.& Vital Statistics				119,804	116,113		125,545		125,545	
4150-4151	Financial Administration				81,751	74,364		81,250		81,250	
4152	Revaluation of Property				80,500	83,359		70,500		70,500	
4153	Legal Expense				35,000	26,501		30,000		30,000	
4155-4159	Personnel Administration										
4191-4193	Planning & Zoning				209,836	207,658		221,390		221,390	
4194	General Government Buildings				122,208	146,818		135,442		135,442	
4195	Cemeteries				26,395	23,203		30,570		30,570	
4196	Insurance				73,672	76,315		88,000		88,000	
4197	Advertising & Regional Assoc.										
4199	Other General Government										
PUBLIC SAFETY											
4210-4214	Police				937,155	894,147		995,880		995,880	
4215-4219	Ambulance				42,431	42,430		65,000		65,000	
4220-4229	Fire				188,959	164,053		201,885		201,885	
4240-4249	Building Inspection										
4290-4298	Emergency Management				465	454		5,036		5,036	
4299	Other (Including Communications)				25,670	25,428		25,740		25,740	
AIRPORT/AVIATION CENTER											
4301-4309	Airport Operations										
HIGHWAYS & STREETS											
4311	Administration				163,304	138,835		171,935		171,935	
4312	Highways & Streets				510,417	460,489		538,595		538,595	
4313	Bridges										

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting		24,900	22,104	26,000		26,000	
4319	Other		69,958	60,951	70,600		70,600	
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection		445,697	453,032	500,409		500,409	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration		3,538	2,641	3,574		3,574	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		29,198	29,933	30,697		30,697	
4441-4442	Administration & Direct Assist.		57,421	62,024	64,245		64,245	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Prior Year Expenditures	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION										
4520-4529			36,079	31,457	37,383			37,383		
4550-4559		162,516		161,019	155,569	27,188		155,569	27,188	
4583										
4589		4,650		3,779	6,250			6,250		
CONSERVATION										
4611-4612		800		526	1,050			1,050		
4619										
4631-4632										
4651-4659		11,138		1,231	7,200			7,200		
DEBT SERVICE										
4711		410,397		410,397	410,397			410,397		
4721		129,928		129,927	115,206			115,206		
4723										
4790-4799										
CAPITAL OUTLAY										
4901										
4902		45,177		49,708	23,817			23,817		
4903		7,000		4,086						
4909		542,750		308,052	628,100			628,100		
OPERATING TRANSFERS OUT										
4912										
4913		1								
4914										
		684,296		684,296	702,814			702,814		
		770,315		770,315	788,744			788,744		

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			6,351,100	5,959,901	6,701,790	27,188	6,701,790	27,188

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	1		2		3		4		5		6		7		8		9	
			Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)		RECOMMENDED		NOT RECOMMENDED		RECOMMENDED		NOT RECOMMENDED		RECOMMENDED	
	Traffic Light Rt3/Pembroke Hill																			
4915	Highway Equip CRF			200,000		200,000		150,000										150,000		
4915	Police Cruisers CRF			37,000		37,000		48,000										48,000		
4915	Municipal Facilities CRF			10,000		10,000		15,000										15,000		
4915	Recreation Facilities CRF			50,000		50,000		50,000										50,000		
4915	Police Small Equip CRF			2,000		2,000		5,000										5,000		
4915	Fire Major Equip CRF			150,000		150,000		125,000										125,000		
4915	Sidewalk CRF			30,000		30,000		30,000										30,000		
4915	Bridge CRF			30,000		30,000		30,000										30,000		
4909	Cemetery Improvements			0		0		0												
4912	Tax Increment Finance District			20,000		20,000		20,000										20,000		
SUBTOTAL 2 RECOMMENDED			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	473,000	XXXXXXX	XXXXXXX	473,000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	473,000	XXXXXXX	XXXXXXX

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	1		2		3		4		5		6		7		8		9	
			Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)		RECOMMENDED		NOT RECOMMENDED		RECOMMENDED		NOT RECOMMENDED		RECOMMENDED	
4902	Large Dump Truck Purchase			115,687		115,687														
4902	Front End Loader			126,755		126,755														
4902	Police Cruiser Purchase			25,016		25,016		49,668										49,668		
4902	Rec. Basketball Court			28,250		28,250														
4902	Rec. Tennis Court			4,791		4,791														
4902	Rec. Tennis Court																			
4902	Public Works Vehicles							74,751										74,751		
4909	Transfer Station Engineering							45,000										45,000		
4909																				
4909																				
4909																				
	Union Street Maint.																			
SUBTOTAL 3 RECOMMENDED			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	169,419	XXXXXXX	XXXXXXX	169,419	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	169,419	XXXXXXX	XXXXXXX

MS-7



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		22,500	6,576	20,000
3186	Payment in Lieu of Taxes		12,000	12,000	12,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		55,000	63,213	60,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		10,000	7,879	10,000
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,750	2,580	1,750
3220	Motor Vehicle Permit Fees		1,125,000	1,277,233	1,185,000
3230	Building Permits		75,000	49,518	50,000
3290	Other Licenses, Permits & Fees		24,500	38,171	34,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			71,039	
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		48,169	48,169	44,308
3352	Meals & Rooms Tax Distribution		284,546	284,546	262,389
3353	Highway Block Grant		140,224	140,224	144,413
3354	Water Pollution Grant		51,403	51,403	49,500
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		16,000	44,214	2,500
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		147,200	195,560	148,700
3409	Other Charges		51,017	64,495	64,495
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		32,000	31,170	2,000
3502	Interest on Investments		71,500	189,492	110,000
3503-3509	Other		3,000	8,932	23,200
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		20,000		20,000
3913	From Capital Projects Funds				50,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		684,296	684,296	702,814
	Water - (Offset)		770,315	768,569	788,744
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		270,499	264,546	124,419
3916	From Trust & Agency Funds			-	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		-	-	
Amounts VOTED From F/B ("Surplus")			-	-	-
Fund Balance ("Surplus") to Reduce Taxes			250,000	250,000	275,000
TOTAL ESTIMATED REVENUE & CREDITS			4,165,919	4,553,825	4,185,232

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	6,351,100	6,701,790	6,701,790
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	529,000	473,000	473,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	300,499	169,419	169,419
TOTAL Appropriations Recommended	7,180,599	7,344,209	7,344,209
Less: Amount of Estimated Revenues & Credits (from above)	4,165,919	4,185,232	4,185,232
Estimated Amount of Taxes to be Raised	3,014,680	3,158,977	3,158,977

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**2007**

**SCHOOL DISTRICT  
WARRANT**

**AND**

**PROPOSED  
SCHOOL BUDGET**



PEMBROKE SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF PEMBROKE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Pembroke Village School in said District on the 13th day of March, 2007 at 11:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose two members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The polls are to open at 11:00 A.M. and will close not earlier than 7:00 P.M.

All other School District business to be conducted at the regular School District meeting as otherwise posted.

Given under our hands at said Pembroke this 23<sup>rd</sup> day of January, 2007.

Clint Hanson, Chair  
Gerard Fleury  
Richard Mitchell  
Thomas Serafin  
Ryland Weisiger  
Pembroke School Board

## THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF PEMBROKE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at Pembroke Academy in said District on the 10th day of March, 2007 at 10:00 o'clock in the morning to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
2. To see if the District will vote to authorize the School Board to accept gifts and donations from any source on behalf of the School District.
3. To see if the district will vote to raise and appropriate the sum of up to \$100,000 (from surplus) to be added to the School Building Capital Reserve Fund previously established, and to authorize the use/transfer of up to \$100,000 from the June 30, 2007 fund balance for this purpose.

*School Board recommends approval*  
*Budget Committee recommends approval*

4. To see if the District will vote to raise and appropriate the sum of up to \$50,000 (from surplus) to be added to the Equipment Trust Fund previously established, and to authorize the use/transfer of up to \$50,000 from the June 30, 2007 fund balance for this purpose.

*School Board recommends approval*  
*Budget Committee recommends approval*

5. To see if the District will vote to raise and appropriate the sum of up to \$50,000 (from surplus) to be added to the Special Education Trust Fund previously established, and to authorize the use/transfer of up to \$50,000 from the June 30, 2007 fund balance for this purpose.

*School Board recommends approval*  
*Budget Committee recommends approval*

6. To see if the District will vote to raise and appropriate the sum of \$53,200 for the purposes of installing security entrances at Hill School and Pembroke Academy, replacing carpeting in selected areas district-wide, installing a permanent classroom wall at Hill School and installing a classroom sink at Three Rivers School. Further, to authorize the withdrawal of \$53,200 from the School Building Capital Reserve Fund for these purposes.

*School Board recommends approval*  
*Budget Committee recommends approval*

7. To see if the Pembroke School District will vote to authorize the Pembroke School Board to enter into a 15-year lease/purchase agreement in the amount of \$2,820,000 at 4.35%, the first payment to be made in the 2008/09 fiscal year, for the purpose of completing an energy retrofit of the district schools and for renovations and improvements at Pembroke Academy and Pembroke Hill School and authorize the School Board to apply for, accept and expend state building aid, utility rebates and any other government or private funding for this purpose, which together with reduced energy costs from the projected energy savings will partially offset the costs of this project. This lease agreement contains a fiscal funding (escape) clause.

*School Board recommends approval*  
*Budget Committee recommends approval*

8. To see if the District will vote to approve continuation of the Pembroke Academy Alpine Ski program partially at District expense and to see if the District will vote to raise and appropriate the sum of \$12,640 for this purpose. This program has been totally funded privately during fiscal years 2005, 2006 and 2007.

*School Board recommends approval*  
*Budget Committee recommends approval*

9. To see if the District will vote to approve continuation of the Pembroke Academy Lacrosse program partially at District expense and to see if the District will vote to raise and appropriate the sum of \$23,228 for this purpose. This program has been totally funded privately during fiscal years 2005, 2006 and 2007.

*School Board recommends approval*  
*Budget Committee recommends approval*

10. To see if the District will vote to authorize the School Board to enter an agreement with the Concord School District and the New Hampshire Department of Education to implement technology education in Region XI and for the education of Pembroke students at the Concord Career Technical Education Center which, among other things, provides for students attending Pembroke Academy to be entitled to attend classes at the Concord Technical Education Center and calls for Pembroke to be responsible for 25% of the tuition charged and for the State to be responsible for 75% of that tuition, and calls for the State to be responsible for the cost of transportation of Pembroke students to Concord, and further allows for the renovation and construction of improvements at the Concord Technical Education Center and for the establishment of a regional advisory committee with a representative appointed by the Pembroke School Board.

11. To see if the District will vote to approve the cost items as set forth in the collective bargaining agreement reached between the Education Association of Pembroke and the Pembroke School Board for the 2007/08, 2008/09 and 2009/2010 fiscal years, which calls for the following estimated increases in salaries and benefits at current staffing levels:

Year 2007/08	\$470,143
Year 2008/09	\$361,850
Year 2009/10	\$351,988

and further to raise and appropriate the sum of \$470,143 for the 2007/08 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

*School Board recommends approval*  
*Budget Committee recommends approval*

12. To see if the District will vote to raise and appropriate the budget committee's recommended amount of \$20,566,258 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. The school board recommends \$20,566,258. This article does not include appropriations voted in other warrant articles.

*School Board recommends approval of \$20,566,258*  
*Budget Committee recommends approval of \$20,566,258*

13. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

14. To transact other business that may legally come before said meeting.

Given under our hands and seal this 23<sup>rd</sup> day of January, 2007.

Clinton Hanson, Chair  
Gerard Fleury  
Richard Mitchell  
Thomas Serafin  
Ryland Weisiger  
Pembroke School Board



**PEMBROKE SCHOOL DISTRICT  
2007/08 BUDGET  
MS-27 SUMMARY**

<b>Purpose of Appropriation</b>	<b>Expenditures 2005/06</b>	<b>Approved Budget 2006/07</b>	<b>School Board's Budget 2007/08</b>	<b>Budget Committee Recommended 2007/08</b>	<b>Not Recommended 2007/08</b>
<b>INSTRUCTION</b>					
Regular Programs	5,817,307	5,824,438	5,974,671	5,974,671	
Special Programs	3,029,036	3,644,389	3,292,411	3,292,411	
Vocational Programs	626,189	682,201	697,967	697,967	
Other Instructional Programs	297,052	310,736	339,347	339,347	
<b>SUPPORT SERVICES</b>					
Student Support Services	879,265	901,521	956,144	956,144	
Instructional Staff Services	235,862	274,088	285,102	285,102	
General Administration					
Other School Board	37,123	35,743	38,647	38,647	
Executive Administration					
S.A.U. Management Serv.	385,986	400,528	445,234	445,234	
All Other Administration	9,247		9,000	9,000	
School Administration Service	761,445	787,937	885,875	885,875	
Operation/Maint. of Plant	1,627,643	1,443,551	1,384,158	1,384,158	
Student Transportation	575,503	634,258	614,551	614,551	
Other Support Services	3,496,460	3,777,366	4,303,593	4,303,593	
Non-Instructional Services	515,225	526,054	571,912	571,912	
Facilities Acq & Const.	11,965	38,499	5,500	5,500	
<b>OTHER OUTLAYS</b>					
Debt Serv.-Principal	835,000	835,000	575,000	575,000	
Debt Serv.-Interest	262,929	220,552	187,145	187,145	
To Food Service	-	1	1	1	
To Expendable Trust	25,000	75,000	-	-	
Supplemental	-	1	-	-	
<b>APPROPRIATIONS RECOMMENDED</b>	<b>19,428,237</b>	<b>20,411,863</b>	<b>20,566,258</b>	<b>20,566,258</b>	
<b>WARRANT ARTICLES</b>					
Add to Capital Reserve	50,000	50,000	100,000	100,000	
Add to Equipment Expend Trust	25,000	25,000	50,000	50,000	
Add to Special Ed Expend Trust	50,000	50,000	50,000	50,000	
Withdraw from Sc Bldg Cap Res	16,434	85,000	53,200	53,200	
Ski Program	-	-	12,640	12,640	
Lacross Program	-	-	23,228	23,228	
Education Asso. Contract	-	-	470,143	470,143	
<b>TOTAL APPROPRIATIONS</b>	<b>19,569,671</b>	<b>20,621,863</b>	<b>21,325,469</b>	<b>21,325,469</b>	

**PEMBROKE SCHOOL DISTRICT  
ESTIMATED REVENUES  
MS-27 SUMMARY**

<b>REVENUES &amp; CREDITS AVAILABLE TO REDUCE SCHOOL TAXES</b>	<b>ACTUAL REVENUE 2005/06</b>	<b>REVISED REVENUE 2006/07</b>	<b>ESTIMATED REVENUE 2007/08</b>
<hr/>			
<b>REVENUE FROM LOCAL SOURCES</b>			
Tuition	5,087,702	5,350,391	5,660,398
Earnings on Investments	36,237	35,100	35,100
Food Service Sales	436,516	402,754	427,012
Community Services Activities	34,563	34,000	34,300
Other Local Sources	4,220	500	500
 <b>REVENUE FROM STATE SOURCES</b>			
School Building Aid	357,679	354,206	287,500
Catastrophic Aid	246,166	211,330	261,464
Vocational Aid	16,232	25,000	4,000
Child Nutrition	6,112	6,100	6,100
<b>REVENUE FROM FEDERAL SOURCES</b>			
Federal Program Grants	239,693	204,695	237,842
Child Nutrition Program	142,802	116,800	138,400
Medicaid Distribution	134,740	134,000	134,000
<b>OTHER FINANCING SOURCES</b>			
Transfer from Capital Reserve Funds	16,434	85,000	53,200
Transfer from Expendable Trust Funds	112,002	38,499	5,500
 Appropriations Voted From Fund Balance	150,000	200,000	200,000
Fund Balance to Reduce Taxes	156,087	109,712	-
 <b>Total School Revenues &amp; Credits</b>	<b>7,177,185</b>	<b>7,308,087</b>	<b>7,485,316</b>
	<b>Current Year Adopted Budget</b>	<b>School Board's Recommended Budget</b>	<b>Budget Committee Recommended Budget</b>
<hr/>			
Amount of Estimated Revenues & Credits	7,308,087	7,485,316	7,485,316
Amount of Statewide Enhanced Education Tax/Grant	5,615,366	6,450,252	6,450,252
<b>Estimated Amount of Local Taxes to be Raised for Education</b>	<b>7,698,410</b>	<b>7,389,901</b>	<b>7,389,901</b>
<hr/>			
Appropriations Recommended	20,621,863	21,325,469	21,325,469

# SCHOOL BUDGET FORM

## BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: PEMBROKE NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): \_\_\_\_\_

#### BUDGET COMMITTEE

*Please sign in ink.*

James M. Crawford  
Carol E. B. B. B.  
Kenneth A. B. B.  
Barbara M. B. B.  
180 Ave

Charles D. Connor  
David Freeman - Abch  
West L. B. B.

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Expenditures for Year 7/1/05 to 6/30/06		Appropriations Current Year as Approved by DRA		School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
Acct.#	WARR. ART.#	XXXXXX		XXXXXX		XXXXXX		XXXXXX	
INSTRUCTION (1000-1999)									
1100-1199			5,817,307	5,824,438		5,974,671		5,974,671	
1200-1299			3,029,036	3,644,389		3,292,411		3,292,411	
1300-1399			626,189	682,201		697,967		697,967	
1400-1499			297,052	310,736		339,347		339,347	
1500-1599									
1600-1899									
SUPPORT SERVICES (2000-2999)									
2000-2199			879,265	901,521		956,144		956,144	
2200-2299			235,862	274,088		285,102		285,102	
General Administration									
2310 840									
2310-2319			37,123	35,743		38,647		38,647	
Executive Administration									
2320-310			385,986	400,528		445,234		445,234	
2320-2399			9,247			9,000		9,000	
2400-2499			761,445	787,937		885,875		885,875	
2500-2599									
2600-2699			1,627,643	1,443,551		1,384,158		1,384,158	
2700-2799			575,503	634,258		614,551		614,551	
2800-2999			3,496,460	3,777,366		4,303,593		4,303,593	
3000-3999			515,225	526,054		571,912		571,912	
4000-4999			11,965	38,499		5,500		5,500	
OTHER OUTLAYS (5000-5999)									
5110			835,000	835,000		575,000		575,000	
5120			262,929	220,552		187,145		187,145	

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Expenditures for Year 7/1/05 to 6/30/06		Appropriations Current Year As Approved by DRA		School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
	WARR. ART. #			RECOMMENDED		NOT RECOMMENDED		RECOMMENDED		NOT RECOMMENDED	

FUND TRANSFERS											
5220-5221	To Food Service				1					1	
5222-5229	To Other Special Revenue										
5230-5239	To Capital Projects										
5251	To Capital Reserves										
5252	To Expendable Trust (*see below)		25,000		75,000					-	
5253	To Non-Expendable Trusts										
5254	To Agency Funds										
5300-5399	Intergovernmental Agency Alloc.										
	SUPPLEMENTAL				1					-	
	DEFICIT										
	SUBTOTAL 1		19,428,237		20,411,863			20,566,258		20,566,258	

PLEASE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \$ 0 (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	3 Expenditures for Year 7/1/05 to 6/30/06	4 Appropriations Current Year As Approved by DRA		5 WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
			RECOMMENDED	NOT RECOMMENDED		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5251	Add to Capital Reserve	50,000	50,000		3	100,000		100,000	
5252	Add to Equipment Expend Trust	25,000	25,000		4	50,000		50,000	
5252	Add to Special Ed Expend Trust	50,000	50,000		5	50,000		50,000	
4600	Withdraw from School Bldg Cap Reserve	16,434	85,000		6	53,200		53,200	
1410	Ski Program				8	12,640		12,640	
1410	Lacross Program				9	23,228		23,228	
SUBTOTAL 2 RECOMMENDED						289,068	XXXXXXX	289,068	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:  
 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	3 Expenditures for Year 7/1/05 to 6/30/06	4 Appropriations Prior Year As Approved by DRA		5 WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
			RECOMMENDED	NOT RECOMMENDED		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Education Assoc Contract				11	470,143		470,143	
SUBTOTAL 3 RECOMMENDED						470,143	XXXXXXX	470,143	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition		5,087,702	5,350,391	5,660,398
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		36,237	35,100	35,100
1600-1699	Food Service Sales		436,516	402,754	427,012
1700-1799	Student Activities				
1800-1899	Community Services Activities		34,563	34,000	34,300
1900-1999	Other Local Sources		4,220	500	500
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid		357,679	354,206	287,500
3220	Kindergarten Aid				
3230	Catastrophic Aid		246,166	211,330	261,464
3240-3249	Vocational Aid		16,232	25,000	4,000
3250	Adult Education				
3260	Child Nutrition		6,112	6,100	6,100
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants		239,693	204,695	237,842
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		142,802	116,800	138,400
4570	Disabilities Programs				
4580	Medicaid Distribution		134,740	134,000	134,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		16,434	85,000	53,200

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES CONT.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5252	Transfer from Expendable Trust Funds		112,002	38,499	5,500
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		150,000	200,000	200,000
	Fund Balance to Reduce Taxes		156,087	109,712	-
	<b>Total Estimated Revenue &amp; Credits</b>		<b>7,177,185</b>	<b>7,308,087</b>	<b>7,485,316</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	20,411,863	20,566,258	20,566,258
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	210,000	289,068	289,068
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		470,143	470,143
TOTAL Appropriations Recommended	20,621,863	21,325,469	21,325,469
Less: Amount of Estimated Revenues & Credits (from above)	7,308,087	7,485,316	7,485,316
Less: Amount of Statewide Enhanced Education Tax/Grant	5,615,366	6,450,252	6,450,252
Estimated Amount of Local Taxes to be Raised For Education	7,698,410	7,389,901	7,389,901

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,056,332  
(See Supplemental Schedule With 10% Calculation)



# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(for Calculation 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENT UNIT : PEMBROKE SCHOOL DISTRICT FISCAL YEAR END FY 07/08

## Column A

	RECOMMENDED AMT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS7, 27, or 37)	21,325,469
LESS EXCLUSIONS:	-
2. Principal: Long - Term Bonds & Notes	575,000
3. Interest: Long-Term Bonds & Notes	187,145
4. Capital Outlays Funded From Long-Term Bonds and Notes per RSA 33:8 & 33:7-b	-
5. Mandatory Assessments	-
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	762,145
7. Amount <b>recommended</b> less recommended exclusion amounts (line 1 less line 6)	20,563,324
8. Line 7 times 10%	2,056,332
9. Maximum Allowable Appropriations prior to vote ( Line 1 + 8)	23,381,801
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended
	470,143

## Column C

## Column B

(Col.B - A)

MAXIMUM ALLOWABLE APPROPRIATION VOTED

At meeting, add line 9 + Column C.

23,381,801

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**

