



**TOWN OF PEMBROKE
TOWN HALL
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Pembroke, New Hampshire 03275
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**Capital Improvement Program (CIP) Committee
Agenda
August 26, 2020, 6:00 PM
Location: Pembroke Academy Cafeteria**

1. Attendance:
2. Approval of Minutes August 12, 2020
3. School District – 2021 CIP Requests
4. Other Business
5. Adjourn:

Pembroke School District

Facilities Department



Capital Improvement Projects

	'21-'22	'22-'23	'23-'24	'24-'25	'25-'26
Building Capital Reserve:					
Replacement Flooring:	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
ADA Upgrades District Wide:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Exterior Painting:	\$10,000	\$10,000	\$5,000	\$5,000	\$5,000
Gas Boilers and Heating Units:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Roofs District Wide:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Hot Water Heaters and Dishwashers District Wide:	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000
Fire, Life Safety:	\$15,000	\$15,000	\$15,000	\$15,000	
Make-up Air Systems:	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Certify and Extend Fume Hoods:	\$7,500	\$5,000	\$5,000	\$7,500	
School Site Improvement Capital Reserve:					
Paving District Wide:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Old Main Entrance PA:					
Equipment Capital Reserve:					
Replacement Camera and Maintenance:	\$15,000	\$10,000	\$15,000	\$10,000	\$10,000
Pickup Truck:	\$17,500	\$4,000	\$4,000	\$4,000	\$4,000
Tractors:	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500

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	'21-'22	'22-'23	'23-'24	'24-'25	'25-'26
Utility Van:	\$15,000	\$15,000	\$3,000	\$3,000	\$3,000
Mowers:	\$5,000	\$5,000	\$5,000	\$2,000	\$2,000
Riding Floor Scrubbers:	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Utility Vehicle:	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000